



FY 2024 CMAQ / RSTP Application

City Council
November 28, 2017

CMAQ / RSTP FUNDING

- Funding requests are bundled to provide NVTa maximum flexibility, increasing its ability to fund more projects
- Alexandria typically receives a larger share of CMAQ funding

CMAQ

Funds projects that reduce emissions and improve air quality.

- New Projects that Reduce Emissions
- Operating Costs for Initial 3 Years of New/Expanded Service
- Non-Motorized Capital Projects
- Transportation Demand Management

RSTP

More flexible funds for projects that improve or preserve transportation infrastructure:

- General Non-Motorized Capital Projects
- Research & Studies
- Bike/Pedestrian Improvements, Trails, ADA Upgrades
- Transportation Demand Management
- Intelligent Transportation Systems (ITS)
- Shelters and Stations

Previous Funding Totals

Year	Funding
FY 2019	\$4,560,200
FY 2020	\$4,232,237
FY 2021	\$4,280,860
FY 2022	\$4,000,000
FY 2023	\$4,300,000
<i>Proposed FY 2024</i>	<i>\$4,500,000</i>

Typical CMAQ
funding amounts:
\$2.1M – \$2.8M

Typical RSTP
funding amounts:
\$1.0M – \$1.45M

Timeline & Process

Timeline	Process
October 18, 2017	<ul style="list-style-type: none">• Transportation Commission Consideration and Endorsement
November 28, 2017	<ul style="list-style-type: none">• City Council Consideration and Approval
December 15, 2017	<ul style="list-style-type: none">• City submits funding request to NVTA
Spring 2018	<ul style="list-style-type: none">• NVTA makes funding determinations and transmits approvals to CTB
June 2018	<ul style="list-style-type: none">• CTB incorporates projects into Six Year Plan for approval



FY24 CMAQ / RSTP Request

Proposed Project	Funding Request
West End Transitway Operations	\$1,000,000
Transportation Demand Management	\$500,000
Commuter Outreach	\$600,000
Bike Sharing	\$250,000
ITS Integration	\$600,000
DASH Technology	\$250,000
Backlick Run	\$300,000
Pedestrian and Safety Mobility Enhancements in Primary Corridors	\$1,000,000
TOTAL for FY 2024	\$4,500,000

See Attachment 1 for Project Descriptions

City Council Request

- Approve FY 2024 CMAQ / RSTP Funding Request
- Authorize the City Manager to Submit Funding Request to NVTa and Enter into Necessary Agreements with the Commonwealth to Accept these Grants.