City of Alexandria, Virginia

MEMORANDUM

DATE: NOVEMBER 9, 2017

TO: CHAIRWOMAN MARY LYMAN AND MEMBERS OF THE

PLANNING COMMISSION

FROM: KARL MORITZ, DIRECTOR, DEPARTMENT OF PLANNING AND

ZONING

SUBJECT: FY 2019 INTERDEPARTMENTAL LONG-RANGE PLANNING

WORK PROGRAM

ISSUE: What planning work program priorities should be established for FY 2019?

RECOMMENDATION: Hear public comment on planning priorities for FY 2019.

BACKGROUND: At their work session on the FY 2018 Interdepartmental Long-Range Planning Work Program in January 2017, the Planning Commission suggested that development of future work programs allot more time for discussion and public engagement.

The FY 2018 Work Program was approved by City Council and is provided as Attachment 1. Project descriptions and additional background information about the work program can be found on the Department of Planning and Zoning web page.

DISCUSSION: In response to the Planning Commission's suggestion, the Long Range Work Program was docketed for public hearing on November 9, 2017 so that members of the public will have an opportunity to provide feedback on potential planning priorities. The public hearing will launch the beginning of an extended "listening period" during which the community is invited to provide feedback. Staff will solicit feedback from the Federation of Civic Associations, NAIOP, Boards and Commissions involved in long range planning, as well as the community at large through the City's website.

Community input will help inform development of a draft work program jointly prepared by the City departments and agencies engaged in long range planning and plan implementation for presentation to Planning Commission and City Council in February 2018. The "listening period" will continue through May, culminating with City Council's public hearing and approval of the final FY 2019 planning work program.

ATTACHMENTS:

1. Approved FY 2018 Interdepartmental Long-Range Planning Work Program

STAFF: Karl Moritz, Planning and Zoning Carrie Beach, Planning and Zoning

APPROVED FY 2018 Interdepartmental Long Range Planning Work Program ATTACHMENT 1 23-May-17 **LEGEND** Internal Staff Work Departments: Housing; Planning & Zoning; Recreation, Parks & Cultural Activities; Transportation & Environmental Svcs; Project Implementation, Office of Historic Alexandria; Code Administration; General Svcs; Staff and Community Engagement AEDP; Visit Alexandria, ACPS Public Hearing Calendar 2019 Calendar 2017 Calendar 2018 FY2019 FY2020 FY2018 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Note: Projects 1-6 completing in FY17 removed from chart can be found in Attach. 3: Project Descriptions PLANS/PROJECTS STARTING OR CONCLUDING IN FY2018 Athletic Field Study Update (RPCA, ACPS) Eisenhower East Phase I Plan Update (PZ, TES, RPCA, AEDP, Housing) (Phase II Beginning in July 2018) 9 Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA) 10 Pocket Park Plan (RPCA, TES) Strategic Facilities Plan (GS, PZ) Joint City-Schools Facilities Investment Plan (PZ, OMB, GS) Resolution 830 Modernization (PZ, Housing) 12 RPCA Strategic Master Plan Update (RPCA, ACPS, TES, GS) 13 Rte 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA) 14 Environmental Action Plan and Green Building Policy Update (TES, PZ, RPCA, Housing, GS) PLANS/PROJECTS STARTING BEYOND FY2018 16 Funding dep.: Census 2020 Community Outreach (PZ) 17 Sanitary Sewer Master Plan Update (TES, ARenew, DPI, RPCA, PZ) 18 Parker Gray Zoning (PZ) 19 Landscape Guidelines Update (PZ, RPCA,TES) 20 Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) 21 Transportation Master Plan - Streets / ITS Chapters (TES, PZ) 8B Funding dep.: Eisenhower East Phase II Plan Update (PZ, TES, RPCA, AEDP, Housing) 22 Citywide Design Guidelines/Architecture Forum Phase 2 (PZ) 15 Funding dep.: Mt. Vernon Ave Pedestrian Safety and Plan Update (PZ, TES, Housing, RPCA, AEDP) Note: Projects 23-24, 26 completing in FY17 removed from chart can be found in Attach. 3: Project Descriptions STUDIES/POLICY INITIATIVES 27 Old Town BID Implementation Planning (AEDP, TES, GS, RPCA, DPI, Visit Alexandria, Finance)

28 Staff Initiated Process for Amending Residential Parking Permit Districts (TES)
29 Parking Standards for New Commercial Development (TES, PZ, Housing, AEDP)

25 Open Space in New Development (PZ, RPCA)
30 Census, Forecasting and Demographics (PZ)

	Calendar 2017						Calendar 2018								Calendar 2019									
	FY2018				Feb Mar Apr May Jun Jul Aug Sep Oct Nov De								Z2019 FY2020											
PLAN IMPLEMENTATION	Ju	ıl Auç	g Sep	Oct	Nov	Dec Jan	Feb	Mar Apr	May	Jun	Jul A	ug Se	p Oct	Nov	Dec	Jan F	eb Ma	ır Apr	May	Jun J	ul Au	g Sep C	Oct No	ov D
Old Town North SAP (PZ, TES, RPCA, Housing, AEDP, OHA)		_	-		_							+	+-				_	+	Ш	_	_	+	+	+
Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)		_			_						_	+	+-				_	+	Ш	_	_	+	+	+
Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)					_							_						+			_	+	+	4
Public buildings Co-location opportunities assessment - affordable housing (Housing, PZ)		_			_						_	+	+-				_	+	Ш	_	_	+	+	+
Microunits (Housing, PZ)					_							-	-				_	-	Ш			+	+	+
Mixed Income Assisted Living Development (Housing, PZ)		_			_						_	+	+-				_	+	Ш	_	_	+	+	+
Old Town Parking Policy Update (TES, PZ)		_			_						_	+	+-				_	+	Ш	_	_	+	+	+
Motorcoach Study (TES)					_							-						-				+	+	+
Del Ray Parking Implementation (TES)		_			_						_	+	+-				_	+	Ш	_	_	+	+	+
Public Art Implementation Plan (RPCA, PZ, TES, GS)		_			_						_	+	+-				_	+	Ш	_	_	+	+	+
Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)		_			_						_	+	+-				_	+	Ш	_	_	+	+	+
Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI, RPCA, PZ)											\perp	+	+	\square			+	-	\vdash	_	_	+	+	+
Wayfinding (TES, PZ, RPCA)												_					\perp	+		_	_	+	+	\perp
West End Transitway Design (TES, DPI)														\square			\perp		\sqcup		_	+	\perp	\perp
Waterfront Plan (DPI, PZ, RPCA, TES)														\square			\perp		\sqcup		_	+	\perp	\perp
ONGOING/OTHER PROJECTS																			Ш			+		4
North Potomac Yard Plan Update Rezoning (PZ, TES, RPCA, Housing, AEDP)					_														Ш	_		\perp		\perp
Eisenhower East Phase I Plan Update Rezoning (PZ, TES, AEDP)																						\perp		4
Subdivisions and neighborhood character (PZ)																						\perp		4
New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)																						\perp		4
Carpenter's Shelter Interim Relocation (Housing, PZ)																						\perp		\perp
Old Town Digital Survey of Historic Structures (PZ, IT)																			Ш			\perp		\perp
Carlyle Vitality (PZ, RPCA, AEDP, Visit Alexandria, TES)																			Ш			\perp		\perp
Dominion 230 KV Line (TES, PZ, GS, RPCA)																			Ш					\perp
Pedestrian/Bicycle MP-Complete Streets Manual (Vision Zero) (TES, PZ)																			Ш					\perp
Fire Station Location Study (OPA, GS, Fire, GIS)																								
Arlandria Action Plan (PZ, Housing, TES)/Four Mile Run Implementation (RPCA, TES)																								
Braddock Plan Implementation (PZ, RPCA, Housing, TES)																								
Beauregard Plan Implementation (PZ, DPI, TES, RPCA, Housing)																								
South Potomac Yard Plan Implementation (PZ, TES, RPCA, Housing)																								
Citywide and Neighborhood Parks Plan Implementation (RPCA)																								
Open Space Master Plan Implementation (RPCA)																								
Urban Forestry Master Plan Implementatation (RPCA)																								
DASH (TES, DASH)																								
Civic Engagement (P&Z & all Departments)																								
Fort Ward Management Plan Implementation (RPCA, OHA)																								
Oakville Triangle Route 1 Corridor Plan Implementation (PZ, DPI, TES, RPCA, Housing)																								
Complete Streets Program (TES, PZ, RPCA)																								
Regional Transportation Initiatives (TES)																								
Regional Planning and Policy Initiatives (All Departments)																								\top
Infill Regulations (PZ)												\top										$\uparrow \uparrow \uparrow$	\top	\top
PROJECTS NOT CURRENTLY SCHEDULED											$\neg \vdash$	\top						\top		\neg		1	\top	\top
Note: Project 68 Green Building Policy update moved to Project 14 EAP											$\neg \vdash$	\neg		\Box				\top	\Box	\dashv		+	\top	\top
Backyard Hens Text Amendment												\top		\Box				+	Ш			+++	+	+