

CARE COORDINATION FOR ELDERLY VIRGINIANS PROGRAM CHART

CURRENT POSITION	COST (Salary plus benefits)	RE-CLASSIFIED POSITION	COST (Salary plus benefits)	NET COST INCREASE/ (DECREASE)
#3167 (filled) 1.0 FTE Family Services Specialist II Grade 20 Step 4	\$100,077	#3167 (filled) 1.0 FTE Coordinator/Community Services Grade 21 Step 4	\$101,527	\$1,450
#4143 (vacant) 0.5 FTE Coordinator/Community Services Grade 21 Step 3	\$45,044	#4143 (to-be-recruited) 1.0 FTE Public Health Nurse II Grade 20 Step 3	\$96,691	\$51,647
TOTAL NET COST INCREASE OF RECLASSIFICATIONS				\$53,097
DEDUCT NEW STATE REVENUE				(\$57,833)
NET GENERAL FUND SAVING				(\$4,736)