

# FY 2018 Long Range Interdepartmental Planning Work Program

City Council Legislative Meeting May 23, 2017



## Proposed Updates to January 2017 Draft

- 1. Add *Joint City-Schools Facilities Investment Plan* July Dec. 2017
- 2. Add *Resolution 830 Modernization* July Dec. 2017
- 3. Add *Green Building Policy Update* to *Environmental Action Plan Update* June 2017 - June 2019

### Adjustments to accommodate additions:

#### Scheduling:

- Delay/compress Route 1 South Affordable Housing Strategy with March 2019 completion to meet deadlines
- Delay Mt. Vernon Ave. Plan Update to start Sept 2018
- Move Microunits Study to HMP implementation initiatives date TBD
- Delay Open Space in New Development to start Jan 2018

#### Resources:

- For Joint Facilities Investment Plan: Funding for consultant support and 1 temporary planner to backfill. Funded from increased revenues
- For Green Building Policy Update consultant support



# Revised FY2018 Work Program (Draft)

DRAFT FY 2018 Interdepartmental Long Range Planning Work Program 23-May-17 LEGEND Internal Staff Work Staff and Community Engagement Public Hearing Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Note: Projects 1-6 completing in FY17 removed from chart can be found in Attach. 3: Project Descriptions PLANS/PROJECTS STARTING OR CONCLUDING IN FY2018 Athletic Field Study Update (RPCA, ACPS) Eisenhower East Phase I Plan Update (PZ, TES, RPCA, AEDP, Housing) (Phase II Beginning in January 2020) Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA) Pocket Park Plan (RPCA, TES) Strategic Facilities Plan (GS, PZ) Joint City-Schools Facilities Investment Plan (PZ, OMB, GS) Resolution 830 Modernization (PZ, Housing) 12 RPCA Strategic Master Plan Update (RPCA, ACPS, TES, GS) Rte 1 South Affordable Housing Strategy (PZ, TES, Housing, RPCA, AEDP, OHA) 14 Environmental Action Plan and Green Building Policy Update (TES, PZ, RPCA, Housing, GS) 15 Funding dep.: Mt. Vernon Ave Pedestrian Safety and Plan Update (PZ, TES, Housing, RPCA, AEDP) PLANS/PROJECTS STARTING BEYOND FY2018 16 Funding dep.: Census 2020 Community Outreach (PZ) Sanitary Sewer Master Plan Update (TES, ARenew, DPI, RPCA, PZ) 18 Parker Gray Zoning (PZ) 19 Landscape Guidelines Update (PZ, RPCA, TES) 20 Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) 21 Transportation Master Plan - Streets / ITS Chapters (TES, PZ) 22 Citywide Design Guidelines/Architecture Forum Phase 2 (PZ) Note: Projects 23-24, 26 completing in FY17 removed from chart can be found in Attach. 3: Project Descriptions STUDIES/POLICY INITIATIVES Old Town BID Implementation Planning (AEDP, TES, GS, RPCA, DPI, Visit Alexandria, Finance) Staff Initiated Process for Amending Residential Parking Permit Districts (TES) 29 Parking Standards for New Commercial Development (TES, PZ, Housing, AEDP)

25 Open Space in New Development (PZ, RPCA)
30 Census, Forecasting and Demographics (PZ)



#### Eisenhower East Phase 2 – Additional SF

- In current revised draft, EE Phase 2 start date remains January 2020
  - Planning Commission 5/2 expressed support for accelerating EE Phase 2 to July 2018 and delaying Mt. Vernon Ave study
- If EE Phase 2 is to be accelerated, staff recommends:
  - Start no sooner than July 2018 (FY18)
  - Delay MVAve planning to start Fall 2019
  - Additional resources: funding for infrastructure studies, consultant, staffing depending on start date, and land owner financial participation.