

## RESOLUTION NO. 2767

**WHEREAS**, the City Manager submitted the proposed Fiscal Year 2018 budget to the City Council on February 21, 2017 for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on March 2, 2017; and

**WHEREAS**, a public hearing was held March 13, 2017, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, City Council amended the budget in the Final Add/Delete Work Session on May 1, 2017; and

**WHEREAS**, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2018 of \$728,138,029; and

**WHEREAS**, the budget as amended by City Council includes revenues generated by tax changes to be considered for final adoption along with the adoption of the budget on May 4, 2017;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Alexandria, Virginia that:

The General Fund operating budget is \$728,138,029 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2018 (July 1, 2017 to June 30, 2018).

Accountable, Effective and Well-Managed Government: \$62,915,939

Healthy and Thriving Residents: \$77,507,660

Livable, Green and Prospering City: \$99,348,569

Safe, Secure and Just Community: \$164,747,663

Alexandria City Public Schools: \$214,061,472

Debt Service / Cash Capital: \$109,556,726

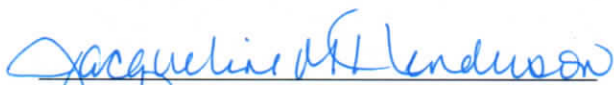
2. That the 10-year Capital Improvement Plan for Fiscal Year 2018-2027 is \$2,114,788,223.

3. That this resolution shall become effective upon its adoption by the City Council.

Adopted: May 4, 2017

  
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**ALLISON SILBERBERG MAYOR**

ATTEST:

  
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Jacqueline M. Henderson, MMC City Clerk