

RESOLUTION NO. 2771

RESOLUTION TO ADOPT FEE INCREASES ADMINISTERED BY THE DEPARTMENT OF RECREATION, PARKS AND CULTURAL ACTIVITIES FOR FY 2018

WHEREAS, under Section 2.07 of the City Charter, City Council has the authority to establish fees to be charged for services provided by the City; and

WHEREAS, under City Code Section 3-1-8(a), except as otherwise expressly provided in this code or in the zoning ordinance, all fees and charges for applications submitted to; for permits and approvals issued by, and for activities, programs and services provided by, the City of Alexandria shall be established by resolution of the City Council; and

WHEREAS, the Council adopted by Resolution No. 2577 the department's "Resource Allocation Philosophy, Cost Recovery Model and Policy" on September 24, 2013; and

WHEREAS, the cost of providing leisure services to the general taxpayer continue to increase and the fees do not cover the entire costs of these programs.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF ALEXANDRIA, VIRGINIA

1. The Picnic Area Rental Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Large shelter - 4 hours (nonresident)	\$0.00	\$231.00	5
No shelter – 4 hours (nonresident)	\$0.00	\$105.00	5
Fort Ward Amphitheater – 4-hour minimum (nonresident)	\$0.00	\$89.00/hour	5
Old Town Pool – 4 hours (nonresident)	\$0.00	\$75.00	5

2. The Garden Plot Rental Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Full size garden plot (resident)	\$90.00	\$180.00	5
Full size garden plot (nonresident)	\$180.00	\$360.00	5
Half size garden plot (resident)	\$60.00	\$120.00	5
Half size garden plot (nonresident)	\$120.00	\$240.00	5

3. The Marina Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Annual Licensing (resident)	\$9.00 per foot/per month	\$11.00 per foot/per month	5
Annual Licensing (nonresident)	\$11.00 per foot/per month	\$13.00 per foot/per month	5
Base Rate – no utilities (for t-head, commercial, cruise, charter, and business vessels)	\$3.00 per foot/per day	\$4.50 per foot/per day	5

4. The Chinquapin Soft Play Room Admission Fee (per 30-minute session) is changed from \$5.00 to \$7.00.

5. The Pool Rental Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Large Outdoor Pool (resident) – per hour	\$79.00	\$220.00	5
Large Outdoor Pool (nonresident) – per hour	\$105.00	\$285.00	5
Mini Outdoor Pool (resident) – per hour	\$39.00	\$109.00	5
Mini Outdoor Pool (nonresident) – per hour	\$53.00	\$220.00	5
Chinquapin Diving Well (resident/nonprofit) – per hour	\$51.00	\$71.00	5
Chinquapin Diving Well (nonresident/business/non-local) – per hour	\$101.00	\$126.00	5

6. The Houston, Warwick, and Old Town Pools Admission Fees and Pool Season Pass Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
Youth (5-17)	\$2.00	\$3.00	3
Adult (18+)	\$3.00	\$4.00	3
Senior (55+)	\$2.00	\$3.00	3
Nonresident	\$5.00	\$6.00	3
Outdoor Pool Season Pass (nonresident)	\$105.00	\$154.00	3

7. The current rate for the Learn to Swim Program Fee (per 30-minute session) is \$13.00, a new rate will be set based upon the contracts entered into by the City with the particular service provider(s).

8. The Power On Out of School Program Activity Fees are changed as follows:

	Current Fee	New Fee	Cost Recovery Tier
School Year	\$429.00	\$445.00	2
Summer	\$315.00	\$325.00	3

9. The current rate for the Fun and Sports Summer Youth Camp is \$165.00, a new rate will be set based upon the contracts entered into by the City with the particular service provider(s).

10. The Youth Sports Program Participation Fee is changed from \$75.00 per sport to \$85.00 per sport, for basketball, softball, volleyball, field hockey, flag football, lil slammers, and fundamentals.

11. The Parking Permit for Chinquapin Drive for students and staff is changed from \$0.00 to \$120.00 per year.


12. The Commemorative Bench Plaque program will establish a fee of \$500 per plaque plus the cost of fabrication and installation. This fee only applies to existing benches.

13. That the fees established above shall apply, unless and until revised by the City Council, to such services provided during subsequent fiscal years.

14. To the extent that these rates differ from those in Resolutions 2543, 2672, and 2722, those provisions of Resolutions 2543, 2672, and 2722 are hereby repealed.

15. That this resolution shall become effective July 1, 2017.

Adopted: May 4, 2017


ALLISON SILBERBERG MAYOR

ATTEST:


Jacqueline M. Henderson, MMC City Clerk