



# **FY 2018 Long Range Interdepartmental Planning Work Program**

Planning Commission  
May 2, 2017



## Proposed Updates to January 2017 Draft

1. Add *Green Building Policy Update* to *Environmental Action Plan Update*  
June 2017 - June 2019
2. Add *Joint City-Schools Facilities Investment Plan* July - Dec. 2017
3. Add *Resolution 830 Modernization*  
July - Dec. 2017



# Joint City-Schools Facilities Investment Plan

- Blue ribbon panel
- Timeframe: Now through December 2017
- Two elements:
  - CIP
    - Long-range joint municipal facilities CIP, prioritizing facilities within identified available funding
  - Planning/Implementation
    - Principles/process for co-location, site identification, acquisition
    - Project approval process
    - Outreach and interagency communication



# Resolution 830 Modernization

- Update and reach concurrence on definition of “replacement unit” -- reflecting opportunities and constraints that have emerged
- Timeframe: Now through December 2017
- Series of meetings with stakeholders with education component followed by discussion:
  - Genesis of 830 and history of replacement
  - Issues of Funding and Financing Replacement Units
  - Beyond Resolution 830 (New affordable units that are not “replacement” units)
  - Recommendation Development

## Adjustments to accommodate additions:

- Scheduling:
  - Delay/compress Route 1 South Affordable Housing Strategy with March 2019 completion to meet deadlines
  - Delay Mt. Vernon Ave. Plan Update to start Sept 2018
  - Move Microunits Study to HMP implementation initiatives - date TBD
  - Delay Open Space in New Development to start Jan 2018
- Resources:
  - For Joint Facilities Investment Plan: Funding for consultant support and 1 temporary planner to backfill. Funded from increased revenues
  - For Greenbuilding Policy Update – consultant support in FY19





# Additional Information



## Eisenhower East Phase 2 – Additional SF

- In current revised draft, EE Phase 2 start date remains January 2020 (after completion of Route 1 AH Strategy and MVAve planning)
- Considerations, if EE Phase 2 is to be accelerated in work program:
  - Additional resources, staffing and funding for infrastructure studies
  - Start July 2018 or later to allow completion of Res 830 Modernization & Joint Facilities Investment Plan, and for Route 1 and EAP to be well underway
  - Delay MVAve planning to start after completion of Route 1 Affordable Housing Strategy. MVAve would be scheduled for Fall 2019 – Feb 2020





# Streamlining the Long Range Planning Process

- Constraints: Staff and decision making capacity, scheduling, funding, time for stakeholder engagement
- Considerations: Pre-planning, shorter timeframes for plan updates, targeted/focused community meetings, when to use Advisory Groups, holidays
- Standardize plan documentation and common elements
- Defer to existing citywide policies where applicable
- Timeframes and criteria for determining: Short (6-12 months), Medium (12-18 months), Long (18-24 months)