

FY 2018 Long Range Interdepartmental Planning Work Program

Planning Commission May 2, 2017



Proposed Updates to January 2017 Draft

- 1. Add *Green Building Policy Update* to *Environmental Action Plan Update* June 2017 - June 2019
- 2. Add *Joint City-Schools Facilities Investment Plan* July - Dec. 2017
- **3**. Add *Resolution 830 Modernization* July - Dec. 2017



Joint City-Schools Facilities Investment Plan

- Blue ribbon panel
- Timeframe: Now through December 2017
- Two elements:
 - CIP
 - Long-range joint municipal facilities CIP, prioritizing facilities within identified available funding
 - Planning/Implementation
 - Principles/process for co-location, site identification, acquisition
 - Project approval process
 - Outreach and interagency communication



Resolution 830 Modernization

- Update and reach concurrence on definition of "replacement unit" -- reflecting opportunities and constraints that have emerged
- Timeframe: Now through December 2017
- Series of meetings with stakeholders with education component followed by discussion:
 - Genesis of 830 and history of replacement
 - Issues of Funding and Financing Replacement Units
 - Beyond Resolution 830 (New affordable units that are not "replacement" units)
 - Recommendation Development

Adjustments to accommodate additions:

- Scheduling:
 - Delay/compress Route 1 South Affordable Housing
 Strategy with March 2019 completion to meet deadlines
 - Delay Mt. Vernon Ave. Plan Update to start Sept 2018
 - Move Microunits Study to HMP implementation initiatives
 date TBD
 - Delay Open Space in New Development to start Jan 2018
- Resources:
 - For Joint Facilities Investment Plan: Funding for consultant support and 1 temporary planner to backfill. Funded from increased revenues
 - For Greenbuilding Policy Update consultant support in FY19



Revised FY2018 Work Program (Draft)

DRAFT FY 2018 Interdepartmental Long Range Planning Work Program

	DRAFT April 24, 2017 LEGEND	Internal Staff Work															
	_	Staff and Community Engagement	Calendar 2017														
	_	Public Hearing	F		FY2018									FY2			
	· · ·	· ·	Jul	Aug	Sep	Oct 1	Nov [Dec Ja	an Fe	b Mar	Apr N	/lay Ju	n Jul	Aug	Sep C	Dot N	Vov Dec
	PLANS/PROJECTS STARTING OR CONCLUDING IN FY2018																
7	Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																
8	Athletic Field Study Update (RPCA, ACPS)																
9	Eisenhower East Phase I Plan Update (PZ, TES, RPCA, AEDP, Housing) (Phase II Beginning in January 2020)																
10	Pocket Park Plan (RPCA, TES)																
	Strategic Facilities Plan (GS, PZ)																
New A	Joint Municipal Facilities Plan (PZ, OMB, GS)																
CARGE CAR STORY	Resolution 830 Modernization (PZ, Housing)																
12	RPCA Strategic Master Plan Update (RPCA, ACPS, TES, GS)																
13	Rte 1 South Affordable Housing Strategy (PZ, TES, Hous	sing, RPCA, AEDP, OHA)															
14	Environmental Action Plan and Green Building Policy U	pdate (TES, PZ, RPCA, Housing, GS)															
15	Funding dep.: Mt. Vernon Ave Pedestrian Safety and Pla	n Update (PZ, TES, Housing, RPCA, AEDP)														F	Plan Up
	PLANS/PROJECTS STARTING BEYOND FY201	8															
16	Funding dep.: Census 2020 Community Outreach (PZ)																
17	Sanitary Sewer Master Plan Update (TES, ARenew, DPI,	RPCA, PZ)															
18	Parker Gray Zoning (PZ)																
19	Landscape Guidelines Update (PZ, RPCA, TES)																
	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPC	,															
21	Transportation Master Plan - Streets / ITS Chapters (TES	5, PZ)															
22	Citywide Design Guidelines/Architecture Forum Phase 2	2 (PZ)															
11	Note: Projects 23-24, 26 completing in FY17 removed from a	chart can be found in Attach. 3: Project Descriptions															
	STUDIES/POLICY INITIATIVES																
	Old Town BID Implementation Planning (AEDP, TES, GS																
28	Staff Initiated Process for Amending Residential Parking	J Permit Districts (TES)															
29	Parking Standards for New Commercial Development (T	ES, PZ, Housing, AEDP)															
	Open Space in New Development (PZ, RPCA)																
30	Census, Forecasting and Demographics (PZ)																



Additional Information





Eisenhower East Phase 2 – Additional SF

- In current revised draft, EE Phase 2 start date remains January 2020 (after completion of Route 1 AH Strategy and MVAve planning)
- Considerations, if EE Phase 2 is to be accelerated in work program:
 - Additional resources, staffing and funding for infrastructure studies
 - Start July 2018 or later to allow completion of Res 830 Modernization & Joint Facilities Investment Plan, and for Route 1 and EAP to be well underway
 - Delay MVAve planning to start after completion of Route 1 Affordable Housing Strategy. MVAve would be scheduled for Fall 2019 – Feb 2020



Streamlining the Long Range Planning Process

- Constraints: Staff and decision making capacity, scheduling, funding, time for stakeholder engagement
- Considerations: Pre-planning, shorter timeframes for plan updates, targeted/focused community meetings, when to use Advisory Groups, holidays
- Standardize plan documentation and common elements
- Defer to existing citywide policies where applicable
- Timeframes and criteria for determining: Short (6-12 months), Medium (12-18 months), Long (18-24 months)