

Proposed Stormwater Utility Ordinance for Council Consideration

April 4, 2017





Background

- 2009 Ad hoc committee created; recommended stormwater utility
- FY 2010 Council adopted ½ cent dedication
- July 2013 New state and federal mandates
- December 2014 Council direction for preference of stormwater utility
- February 2016 Council direction to create stormwater utility framework; conduct public outreach





Fee Structure / Billing Units

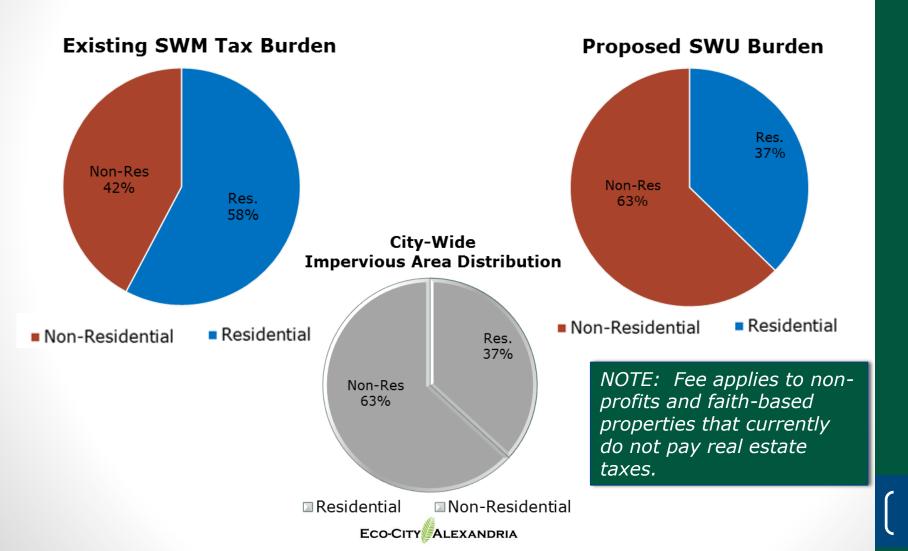
Goals

- Achieve equity, minimize administrative cost, maximize understandability
- Options Considered
 - Tiered Single Family, Calculated Nonresidential / multifamily
 - Square Foot Ranges
 - Calculate Square Footage
 - Flat Fee
- Recommend
 - Single Family Residential by Property Type
 - Calculated Non-Residential / Multifamily









Recommended Single Family Residential Fees



Single Family Residential Stormwater Utility Fee







Calculate Variable Fee Example:					
Building and parking lot impervious area	6,168 sq. ft.				
1 billing unit	2,062 sq. ft.				
Total billing units	6,168/2,062 = 3				
Multiply by rate for 1 billing unit	3 x \$140				
Total fee	\$420/yr or \$35/mo.				



Impervious Area = 6,168 sq. ft.





Staff recommends two phases

- Phase 1 Credit Manual Fall 2017
 - Properties with stormwater quality facility BMPs and Detention
 - Non-Residential Volunteer Activities
- Phase 2
 - Single Family Residential Menu of BMP
 Options Credit Manual Summer 2018
 - Non-Residential / Non-Profits / Faith-Based
 - Public-Private Partnership (P3) Approach



Single Family Residential BMP Examples









Source: City of Alexandria

Source: CSN







Source: Montgomery County, MD





Recommended Billing Method

- Goals
 - Ease of implementation, minimize delinquency, keep administrative cost low, and fewer data needs
- Options Considered
 - Virginia American Water
 - Alex Renew
 - Stand-alone
 - Real Estate Bill
- Will be incorporated into the Real Estate Bill





Appeal Process

 30 calendar days after receipt of bill to file an appeal

Review by Director of T&ES

 Appeal of Director's decision to Circuit Court





Public Outreach

Using Council-recommended Framework

- New dedicated webpages + FAQs
- Social media
- Environmental Policy Commission (EPC)
- Targeted groups (25+ meetings)
 - Residents
 - Chamber of Commerce
 - Federation of Civic Associations + individual associations
 - Non-profits and religious properties
 - Large property/parcel owners







- Generally supportive
- Widely understood that funding the mandates is required
- Like that it's more equitable
- Inquiries about fate of dedicated ½ cent
- Nonprofits & Faith-Based: Mixed
- Support: EPC, Seminary Hill, BFAAC





Timeline

Sept →	Nov. 2016	Feb/Mar. 2017	April 2017	May 2017	Fall 2017	May 2018
Staff Recommends Draft Stormwater Utility Framework Press Release and Start Public Outreach	Propose SWU Framework during City Council Budget Process Report to City Council at Budget Retreat	City Council Budget Work Sessions Continue Public Outreach	City Council Considers Adopting SWU Ordinance Continue Public Outreach	City Council Considers Adopting SWU in the Budget Process Continue Public Outreach	Develop Administratio n Process Phase 1 Credit Manual Continue Public Outreach	First Billing Phase 2 Credit Manual Continue Public Outreach (beyond first billing)

