


*City of Alexandria, Virginia*

MEMORANDUM

DATE: APRIL 6, 2017

TO: CHAIRMAN AND MEMBERS OF THE PLANNING COMMISSION

FROM: MORGAN ROUTT, DIRECTOR, OFFICE OF MANAGEMENT AND BUDGET 

SUBJECT: TRANSMITTAL OF THE PROPOSED FY 2018 - FY 2027 CAPITAL IMPROVEMENT PROGRAM FOR REVIEW BY THE PLANNING COMMISSION

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Attached (via hyperlink, noted as Attachment 1) you will find the Proposed FY 2018 - FY 2027 Capital Improvement Program (CIP) for review at your April 6, 2017 meeting. The Planning Commission is requested to review the proposed capital improvement projects with regard to the consistency of these proposed projects with the City's master plan. This is pursuant to Section 6.14 of the City Charter, which states "the City Manager shall obtain and transmit to the Council the advisory recommendations of the Planning Commission with regard to the consistency of proposed capital improvement projects with the master plan and the priority and timing of those projects in comparison to the elements in the master plan."

Subsequent to the City Manager's release of the Proposed Operating and Capital Budgets on February 21, 2017, a work session was held on March 1, 2017 to begin City Council's deliberation of the CIP. Additional CIP discussions took place as part of the "Livable, Green, & Prospering City" budget work session on March 21, 2017. An additional work session to discuss Alexandria City Public Schools' CIP and Operating Budget occurred on March 8, 2017. Budget memoranda will be provided as completed on operating and capital budget issues. Memoranda are posted and available for review on the City's website at <https://www.alexandriava.gov/budget/info/FY18Memos/>.

The results of the Commission's review are requested prior to the add/delete work session of City Council, which is scheduled for April 25, 2017. Please feel free to contact Morgan Routt, Budget Director at (703) 746-3744, or via e-mail at [morgan.routt@alexandriava.gov](mailto:morgan.routt@alexandriava.gov), if you have any questions regarding the proposed projects included in the CIP.

For your information, City Council set the dates noted in Attachment 2 for consideration of the FY 2018 budget, including the Proposed FY 2018 - 2027 CIP. Staff presentations and video recordings of the meetings that have already occurred are available on the Office of Management and Budget (OMB) page of the City's website (<http://alexandriava.gov/Budget>).

### Attachments

Attachment 1: FY 2018 – 2027 Proposed Capital Improvement Program (CIP) -

<https://www.alexandriava.gov/budget/info/default.aspx?id=95703>

Attachment 2: FY 2018 Budget Calendar and Work Sessions

cc: Emily Baker, Deputy City Manager  
Karl Moritz, Director, Planning & Zoning  
Susan Eddy, Deputy Director, Planning & Zoning  
Arthur Wicks, Budget Analyst

**Attachment #2**  
**FY 2018 Budget Calendar and Work Sessions**

**Tuesday, February 21 – Proposed Budget Presentation and Budget Work Session #1:  
Revenues, Compensation and 5-year Financial Plan**

7:00 p.m. - City Hall, Council Chambers, 301 King St.

**Thursday, February 23 – Public Budget Presentation**

7:00 p.m. - Beatley Library, 5005 Duke St.

**Tuesday, February 28 – City Debt Policy Update (During Legislative Meeting)**

7:00 p.m. - City Hall, Council Chambers, 301 King St.

**Tuesday, March 1 – Budget Work Session #2: Capital Improvement Program**

7:00 p.m. - City Hall, Sister Cities Room 1101, 301 King St.

**Wednesday, March 8 – Budget Work Session #3: Alexandria City Public School**

7:00 p.m. - ACPS Headquarters, 1st Floor Boardroom, 1340 Braddock Rd.

**Monday, March 13 – Budget Public Hearing**

4:00 p.m. - City Hall, Council Chambers, 301 King St.

**Tuesday, March 14 – Introduce the Maximum Property Tax Rates**

7:00 p.m. - City Hall, Council Chambers, 301 King St.

**Wednesday, March 15 – Budget Work Session #4: Healthy & Thriving Residents**

7:00 p.m. - City Hall, Sister Cities Room 1101, 301 King St.

**Tuesday, March 21 – Budget Work Session #5: Livable, Green, & Prospering City**

7:00 p.m. - City Hall, Sister Cities Room 1101, 301 King St.

**Wednesday, March 29 – Budget Work Session #6: Safe, Secure, & Just Community**

7:00 p.m. - City Hall, Sister Cities Room 1101, 301 King St.

**Wednesday, April 5 – Budget Work Session #7: Accountable, Effective, & Well-Managed Government**

7:00 p.m. - City Hall, Sister Cities Room 1101, 301 King St.

**Wednesday, April 19 -Budget Work Session #8: Topic To Be Determined**

7:00 p.m. - City Hall, Sister Cities Room 1101, 301 King St.

**Saturday, April 22 – City Council Public Hearing on the Maximum Property Tax Rate**

9:30 a.m. - City Hall, Council Chambers, 301 King St.

**Tuesday, April 25 – Preliminary Add/Delete**

6:00 p.m. - City Hall, Council Workroom, 301 King St.

**Monday, May 1 - Final Add/Delete**

7:00 p.m. - City Hall, Council Chambers, 301 King St.

**Thursday, May 4 – Budget Adoption**

7:00 p.m. - City Hall, Council Chambers, 301 King St.

