



# **FY 2018 Interdepartmental Long Range Planning Work Program (Draft)**

City Council Presentation  
January 24, 2017

# Council Action Requested

- Review Draft Work Program
- Provide preliminary feedback on the proposed planning priorities for FY 2018

# Draft FY 2018 Work Program Process



- Task: Each department asked to identify their capacity and recommendations for long range planning
- Goal: “Right-size” LRIPWP to fit within each department’s capacity

# Draft FY 2018 Work Program Process Outcomes



- Tailored scopes of SAP work to be focused rather than comprehensive
  - Mt. Vernon Ave Business Plan organized into two phases: Pedestrian Safety Improvements and Plan Update
  - Eisenhower East Phase II starting January 2020
  - Route 1 South planning effort to focus on affordable housing
- Moved several projects to beyond FY18:
  - Transportation Master Plan- Streets/ITS (a few months)
  - Dangerfield Island (1 year)
  - Parker Gray Zoning (1 year)
  - Landscape Guidelines (1 year)
  - Citywide Design Guidelines (1 year +)

# Draft FY 2018 Work Program

## Process Outcomes cont.



- Focused active SAP implementation on two: EW/LVD and OTN
- Combined Green Building Policy items into one project and moved to "Projects Not Currently Scheduled"
- Environmental Action Plan maintains same start date but extended duration of project by 6 months
- OTN extension to June 2017 to execute studies that received funding after the SAP process began

# FY2018 Work Program (Draft)

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# Projects Concluding

## FY 2017

- City Strategic Plan
- PY Metro Station Planning
- OTN SAP
- NPY SAP
- LREFP Phase II

## FY 2018

- Eisenhower East Phase I SAP Update
- Strategic Facilities Plan
- Old Town BID Staff Work Group
- Parking Standards for New Commercial Development
- Subdivisions and Neighborhood Character

# Projects Beginning



## FY 2018

- Route 1 S. Affordable Housing Strategy
- EAP Update
- Mt. Vernon Ave – Ped Safety Improvements and Plans Update

## Ongoing Projects

- Permitting System
- Stormwater/MS4 Compliance
- ARHA Redevelopment

## FY 2019 and beyond

- Sanitary Sewer Master Plan Update
- Parker Gray Zoning
- Green Building Policy (funding dependent)
- Landscape Guidelines Update
- Daingerfield Island Master Plan
- Transp. MP Update
- City Design Guidelines/Architecture Forum Phase II



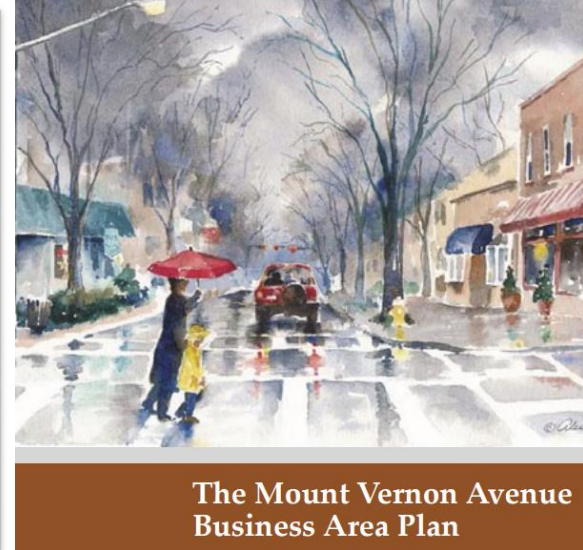
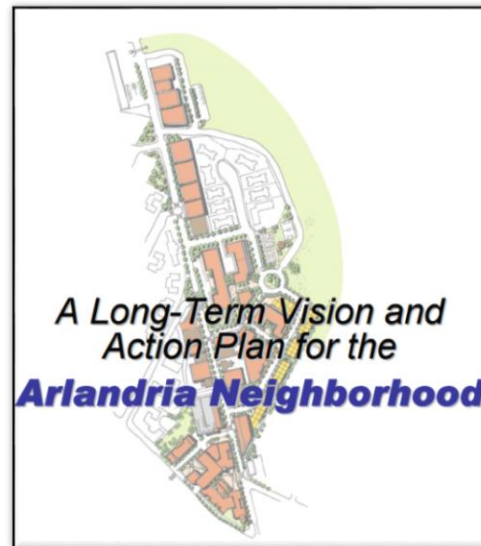
# New Additions Since FY 2017

- Old Town BID Implementation Planning
- Open Space Master Plan 10-Year Implementation Strategy
- RPCA Strategic Master Plan Update
- Athletic Field Study Update
- Mt. Vernon Ave Pedestrian Safety Improvements
- West End Transitway Design
- Implementation-Vision Zero

# Mount Vernon Avenue

## 2 Phase Update

- Pedestrian Safety Improvements (FY 2017- FY 2019)
- Arlandria + MVAve Bus. Plan Update FY 2018- FY 2020)



# 2 Phase Eisenhower East SAP Update

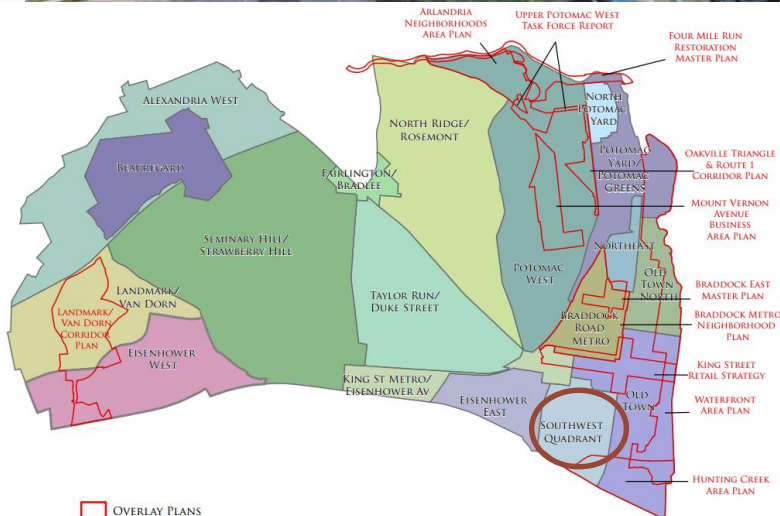
## **2016-2017 Phase 1 (Land Use Conversion)**

- Focus on Town Center area
- Completion Sept 2017

## **2020-2021 Phase 2 (New Density)**

- Consideration of proposed substantial additional SF
- Approx. 18 month study starting Jan 2020

# Route 1 South Affordable Housing Strategy (FY18-FY19)



- Affordable housing
- Limited number of commercial sites
- Streetscape, pedestrian safety

# Studies/Land Use Policy Initiatives

- Res. Parking Permits in New Development (FY17)
- Office Competitiveness/Conversion (FY17)
- Open Space in New Development (FY17)
- Microunits (FY18)
- Old Town BID Implementation Planning (FY17-FY18)
- Parking Standards for New Commercial Development (FY17-FY18)
- Refinement to Infill Regulations (FY18)



# Ongoing Implementation / Other Projects

- Old Town North Plan
- Eisenhower West-Landmark Van Dorn Plan
- North Potomac Yard Plan
- Housing Master Plan
- Ped-Bike Plan – Vision Zero
- Waterfront Plan
- Citywide and Neighborhood Parks Plans, Open Space Master Plan, Public Art Plan, Urban Forestry Master Plan, Fort Ward Management Plan
- Motorcoach Study
- Del Ray Parking
- Old Town Parking Policy
- Sanitary Sewer/CSO
- Stormwater Mandates
- West End Transitway
- Complete Streets
- Dominion 230 KV Line
- Carlyle Vitality
- Civic Engagement
- Fire Station Location Study
- Old Town Digital Survey
- Wayfinding

# FY2018 Work Program (Draft)

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# Discussion