

ATTACHMENT 1

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|-----|-----|-----|-----|-----|--------|-----|-----|-----|-----|-----|---------------|-----|-----|-----|--------|-----|-----|-----|-----|-----|---------------|-----|-----|-----|--------|-----|-----|-----|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| LEGEND <div><div></div> Internal Staff Preparatory Work</div> <div><div></div> Staff and Community Engagement</div> <div><div></div> Public Hearing</div> | Departments: Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environmental Services; Department of Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Approved by City Council June 14, 2016 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Calendar 2016 | | | | | | | | | | | | Calendar 2017 | | | | | | | | | | Calendar 2018 | | | | | | | | Calendar 2019 | | | | | | | | | | | |
| | FY2016 | | | | | | FY2017 | | | | | | | | | | FY2018 | | | | | | | | | | FY2019 | | | | | | | | | | | | | | | |
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| | Plans and Studies | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | West End Transitway AA (TES, PZ, DPI) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Motorcoach Study (TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | City Strategic Plan 2017-2022 (All Departments) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Del Ray Parking Study Implementation (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Old Town North SAP, ecodistrict model (PZ, TES, RPCA, Housing, AEDP, OHA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Potomac Yard Metrorail Station (TES, DPI, PZ, RPCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | New Permitting System Configuration & Implementation (Code, PZ, TES, Fire) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI, RPCA, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | Office Competitiveness and Conversion (AEDP, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | North Potomac Yard Update (PZ, TES, RPCA, Housing, AEDP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Eisenhower East Plan Update (PZ, TES, AEDP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | City Facilities Master Plan (GS, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | Pocket Park Plan (RPCA, PZ, TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Review Policy Related to Residential Parking Permits for New Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | Parking Standards for New Commercial Development (TES, PZ, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | Review of 72 Hour Parking Ordinance (TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | Citywide Design Principles/Architecture Forum Phase 2 (PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | Environmental Action Plan Update (TES, PZ, RPCA, Housing, GS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | Review Process for Amending Residential Parking Permit Districts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | Sanitary Sewer Master Plan Update (TES, ARe new , DPI, RPCA, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | Funding dep.: Strategic Update to MVAve Biz Plan/Arlandria Action Plan (PZ, TES, Housing, RPCA, AEDP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | Funding dep.: Green Building Policy (PZ, GS, RPCA, Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | Funding dep.: Census 2020 Community Outreach (PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | Funding dep.: Transportation Master Plan (TES, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | Funding dep.: Route 1 South Planning Study (PZ, TES, Housing, RPCA, AEDP, OHA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Calendar 2016 | | | | | | | | | | | | Calendar 2017 | | | | | | | | | | Calendar 2018 | | | | | | | | Calendar 2019 | | | | | | | | | | | |
| | FY2016 | | | | | | FY2017 | | | | | | | | | | FY2018 | | | | | | | | | | FY2019 | | | | | | | | | | | | | | | |
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| | Land Use Policy Initiatives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | Small Business Regulatory Zoning (PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | GB Policy Research: LEED Equivalency & Updated Benchmarking (PZ, TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | Public buildings Co-location opportunities assessment - affordable housing (Housing) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | Increasing Bonus Density for Affordable Housing (Housing, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | Open Space in New Development (PZ, RPCA) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | Mixed Income Assisted Living Development (Housing, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | GB Policy Research: Prioritizing Greenbuilding Elements (PZ, TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | Microunits (Housing, PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 38 | Subdivisions and neighborhood character (PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | Parker Gray Zoning (PZ) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | Landscape Guidelines Update implementing Urban Forestry Plan (PZ, RPCA,TES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

[illegible]