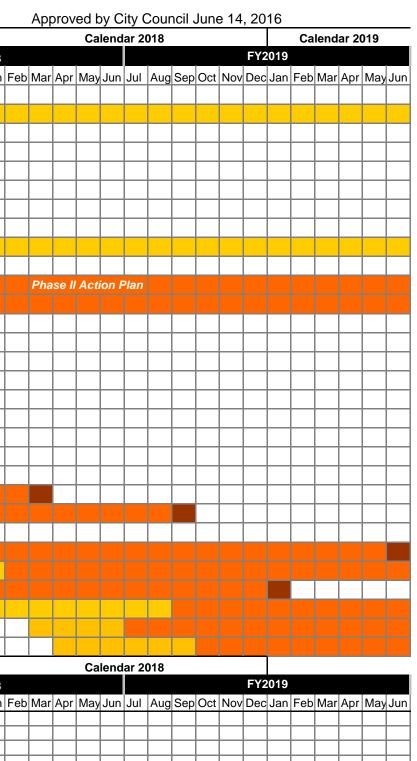
FY 2017 Interdepartmental Long Range Planning Work Program (Chronological)

	LEGEND Internal Staff Preparatory Work Staff and Community Engagement Public Hearing	Departments: Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environme Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS															זmer	nt								
		Calendar 2016															Cale	ndar 2	2017						-	
		FY2016 FY20																		FY20 ⁻	18					
		Jan	Feb	Mai	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov D	ec J	an Fe	eb	lar A	pr N	1ay Ji	un Jul	Auc	Sep	Oct	Nov	Dec J	an F	=;
	Plans and Studies																									
1	West End Transitway AA (TES, PZ, DPI)																									
2	Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																								┭	
3	Motorcoach Study (TES)																								\top	
4	City Strategic Plan 2017-2022 (All Departments)																									
5	Del Ray Parking Study Implementation (TES, PZ)																								\top	
6	Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																								\top	
7	Old Town North SAP, ecodistrict model (PZ, TES, RPCA, Housing, AEDP, OHA)																				\square				+	
8	Potomac Yard Metrorail Station (TES, DPI, PZ, RPCA)																									
9	New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)																								-	-
	Stormwater Mandates/MS4 Compliance Plan & Proposed Stormwater Utility (TES, DPI, RPCA, PZ)																									
	ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																									
	Office Competitiveness and Conversion (AEDP, PZ)																									
	North Potomac Yard Update (PZ, TES, RPCA, Housing, AEDP)																				+		\rightarrow		+	-
	Eisenhower East Plan Update (PZ, TES, AEDP)																				+		\rightarrow		+	-
	City Facilities Master Plan (GS, PZ)			-	-	-																		\rightarrow	+	-
	Pocket Park Plan (RPCA, PZ, TES)			-	-	-																		\rightarrow	+	-
	Review Policy Related to Residential Parking Permits for New Development			-	-	+																		+	+	-
	Parking Standards for New Commercial Development (TES, PZ, Housing)			-	-	-																		\rightarrow	+	-
	Review of 72 Hour Parking Ordinance (TES)			-	-	+																		+	+	-
	Citywide Design Principles/Architecture Forum Phase 2 (PZ)			+	-	+																	\rightarrow	+	+	-
	Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)		-	+	-	+	-																			
	Environmental Action Plan Update (TES, PZ, RPCA, Housing, GS)			+	-	+					-+	-														
	Review Process for Amending Residential Parking Permit Districts		-	+	-	-							-			-									-	
	Sanitary Sewer Master Plan Update (TES, ARenew, DPI, RPCA, PZ)		-	+	-	+				$\left \right $	\rightarrow		+		-											
	Funding dep.: Strategic Update to MVAve Biz Plan/Arlandria Action Plan (PZ, TES, Housing, RPCA			+	-	+				$\left \right $	\rightarrow	+	+	+	+	+	+	-								
	Funding dep.: Green Building Policy (PZ, GS, RPCA, Housing)	, <u>, ,</u> 		+		+	-			$\left \right $	\rightarrow		+		+	+	+	-	-	-	+					
	Funding dep.: Census 2020 Community Outreach (PZ)	-	-	-	-	-				$\left \right $			+		+	-	+	_		-	-			_	-	
	Funding dep.: Transportation Master Plan (TES, PZ)	-	-	-	-	-				$\left \right $			+		+	-	+	_		-	-	$\left \right $	\rightarrow		+	-
	Funding dep.: Route 1 South Planning Study (PZ, TES, Housing, RPCA, AEDP, OHA)	-	-	-	-					$\left \right $	\rightarrow		+		+	-	+	_		-	-	$\left \right $	\rightarrow	\rightarrow	+	_
29	running dep Koule i South Flamming Study (F2, TES, Housing, KFCA, AEDF, OHA)																	0.010	n dan (047						_
		Calendar 2016 FY2016 FY2016									Calendar 2017 FY2017									FY20 ⁻	18					
	Land Use Policy Initiatives	Jan	Feb	Mai	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov D	ec J	an Fe	eb	lar A	pr N	1ay Ji	un Jul	Aug	Sep	Oct	Nov	Dec J	an F	-6
	Small Business Regulatory Zoning (PZ)																								\square	_
	GB Policy Research: LEED Equivalency & Updated Benchmarking (PZ, TES) Public buildings Co-location opportunities assessment - affordable housing (Housing)										_				+	+	+	_		-		$\left \right $	$ \rightarrow $		+	_
	Increasing Bonus Density for Affordable Housing (Housing, PZ)	1	-	+	\vdash	-	-								-					+	+		\rightarrow	\rightarrow	+	-
34	Open Space in New Development (PZ, RPCA)																							\pm	二	_
	Mixed Income Assisted Living Development (Housing, PZ)																									_
	GB Policy Research: Prioritizing Greenbuilding Elements (PZ, TES) Microunits (Housing, PZ)	-	-	-	-	-	-																		4	_
	Subdivisions and neighborhood character (P7)	1		+								_														_

- 38 Subdivisions and neighborhood character (PZ) 39 Parker Gray Zoning (PZ)
 - 40 Landscape Guidelines Update implementing Urban Forestry Plan (PZ, RPCA, TES)

ATTACHMENT 1

nental Services; Department of Project Implementation, Office of Historic



			2016					FY2017								2018								2019			
Ongoing Implementation Work/Special Projects	Jan	Feb Ma	r Apr N	lay Jun	Jul A	Aug Sep	Oct No	v Dec Jar	Feb	1ar Apr	May	Jun Ju	I Aug S	ep Oct N	lov De	c Jan F	Feb Mai	Apr	May Ju	n Jul	Aug Se	ep Oct	Nov De	c Jan Fe	b Mar A	vpr May	Jun
PLAN IMPLEMENTATION																											
Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)																											
Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																											
Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)																											
MGM Task Force (Visit Alexandria, AEDP, TES, PZ, RPCA, DPI, OHA)																											
Waterfront (DPI, PZ, RPCA, TES)																											
Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)																											
Beauregard Plan (PZ, DPI, TES, RPCA, Housing)																											
Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES)																											
Braddock Plan (PZ, RPCA, Housing, TES)																											
South Potomac Yard Plan (PZ, TES, RPCA, Housing)																											
Wayfinding (PZ, TES, RPCA)																											
Citywide and Neighborhood Parks Plan (RPCA)																											
Open Space Master Plan (RPCA)																											
Public Art Implementation Plan (RPCA, PZ, TES, GS)																											
Urban Forestry Master Plan (RPCA)																											
DASH (TES, DASH)																											
Census, Forecasting and Demographics (P&Z)																											
Civic Engagement (P&Z & all Departments)																											
Fort Ward Management Plan (RPCA, OHA);																											
Old Town Parking Policy Update (TES, PZ)																											
Oakville Triangle Route 1 Corridor Plan (PZ, DPI, TES, RPCA, Housing)																											
Complete Streets Program (TES, PZ, RPCA)																											
SPECIAL PROJECTS																											
Fiscal Impact Study																											
Signage (PZ, TES, CAO)																											
Dominion 230 KV Line (TES, PZ, GS, RPCA)																											
Fire Station Location Study (OPA, GS, Fire, GIS)																											
Regional Transportation Initiatives (TES)																											
Regional Planning and Policy Initiatives (All Departments)																											
Carlyle Vitality (P&Z, RPCA, AEDP, Visit Alexandria, TES)																											
Old Town Digital Survey of Historic Structures (PZ)																											