



# OLD TOWN NORTH SMALL AREA PLAN (OTN SAP) UPDATE

**City Council Work Session  
October 5, 2016**

# OTN SAP UPDATE – CURRENT STATUS AND ESTIMATED COMPLETION

**Phase I (Plan Framework)** – Vision, Principles, Objectives and Concepts Completed in December 2016

**Phases II and III (Study and Testing of Phase I Concepts)** – (Significant progress from January to June 2016)

**Phase IV** – Continuation of Studies and Development of Plan Recommendations (Summer/Early Fall 2016)

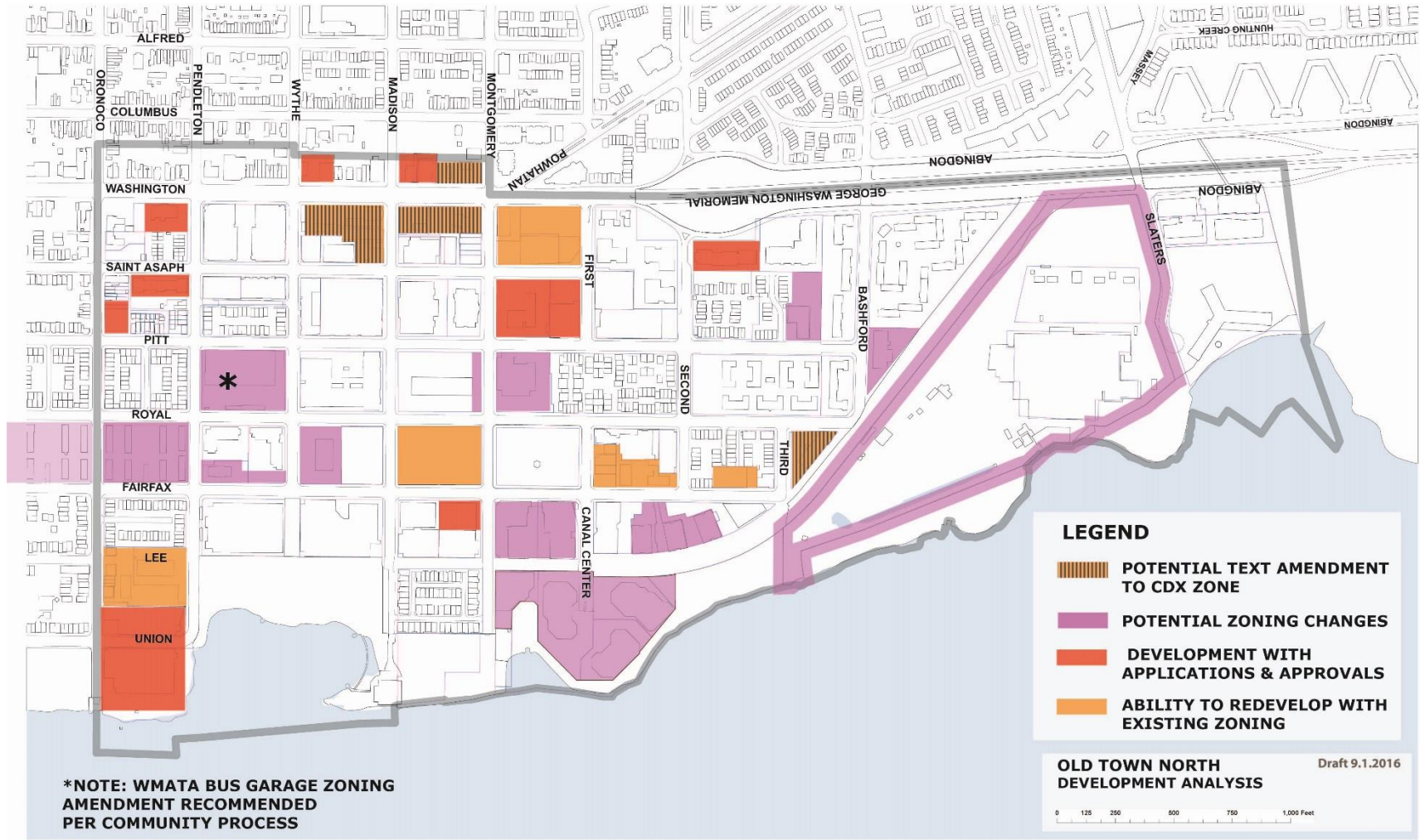
**Phase V** – Plan Development and Public Review of Plan Document with plan approval in Winter (February 2017)

# Principles, Objectives, And Concepts Identified under the 8 following OTN Planning Categories

- Planning, Land Use and Design
- Housing
- Open Space, Recreation and Cultural Activities
- Historic Preservation
- Transportation
- Infrastructure and Environmental Sustainability
- Economic Development
- Implementation

# DEVELOPMENT ANALYSIS

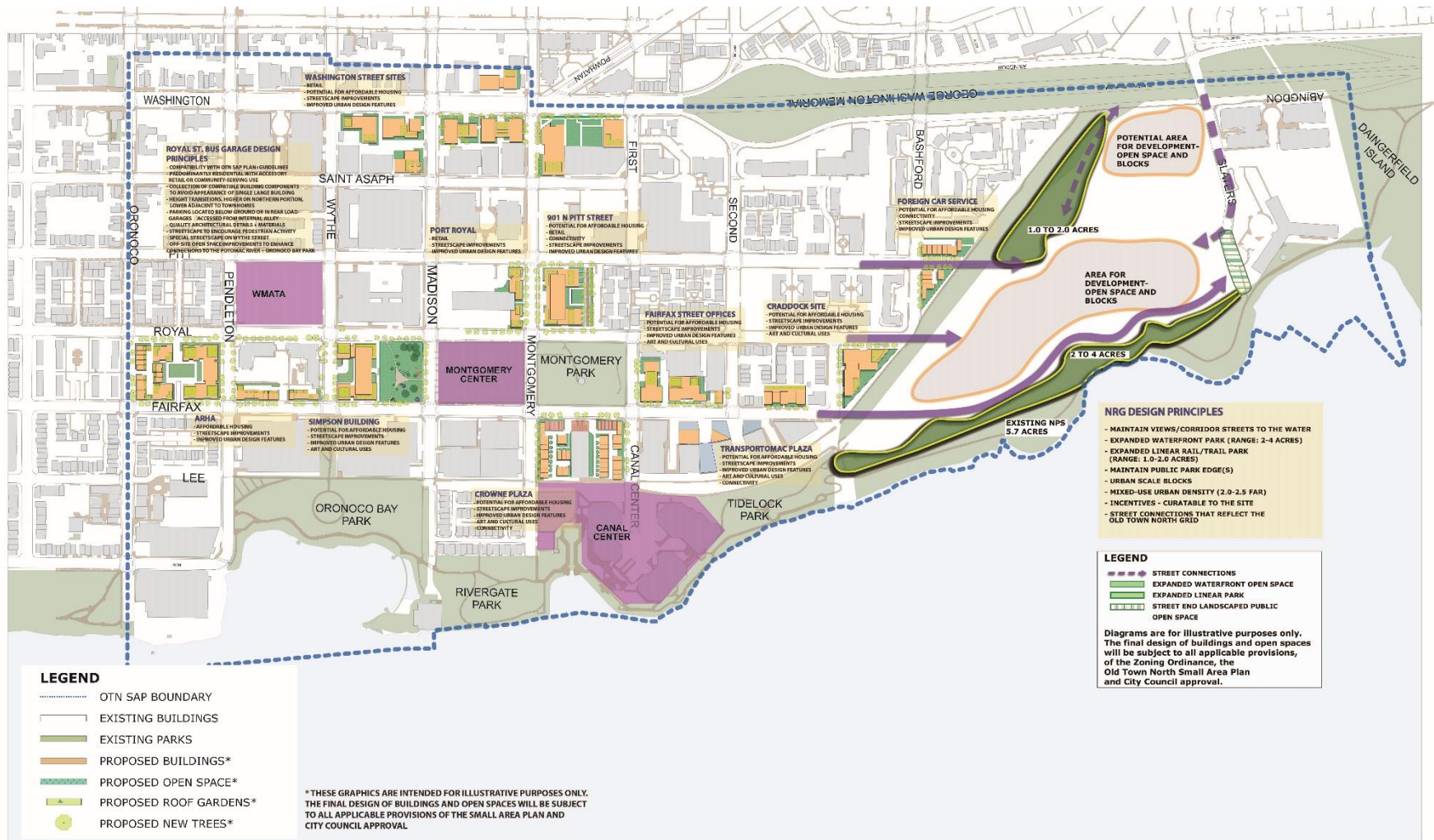
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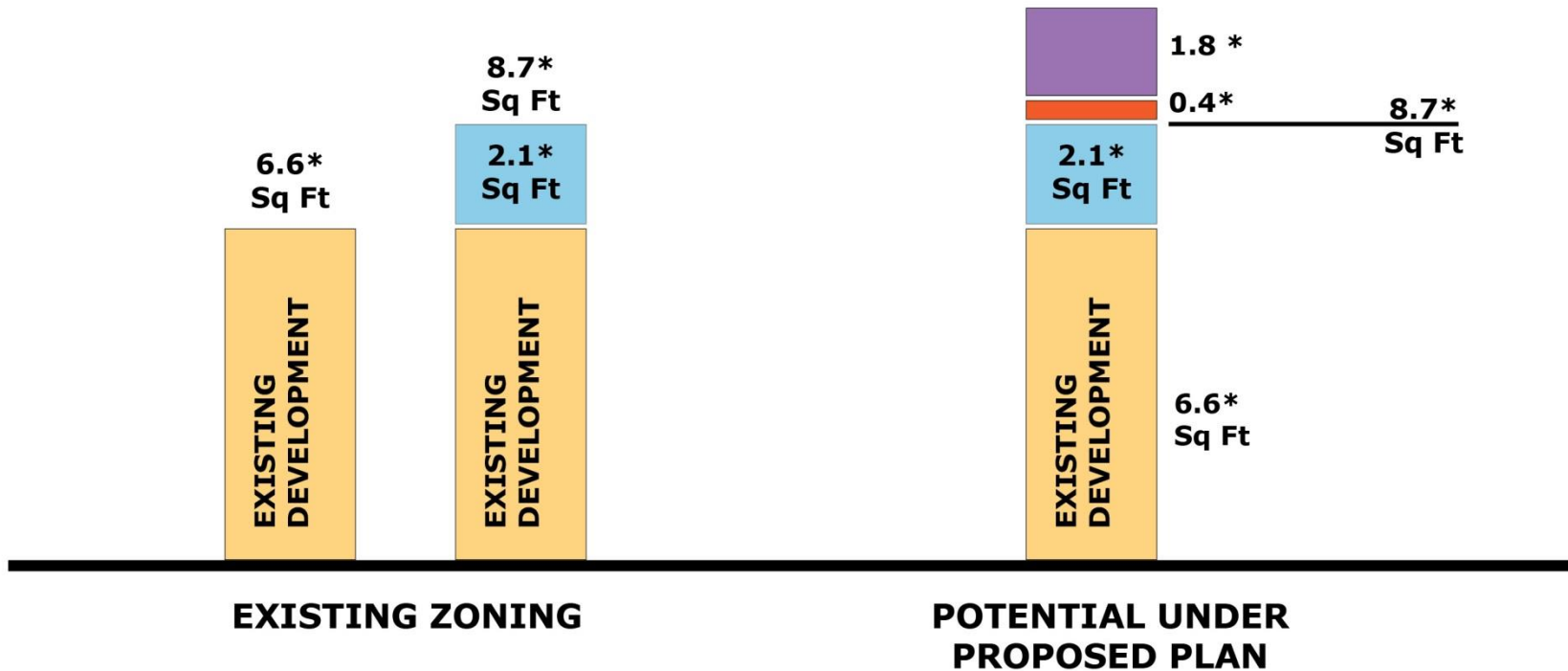
# DRAFT ILLUSTRATIVE DESIGN

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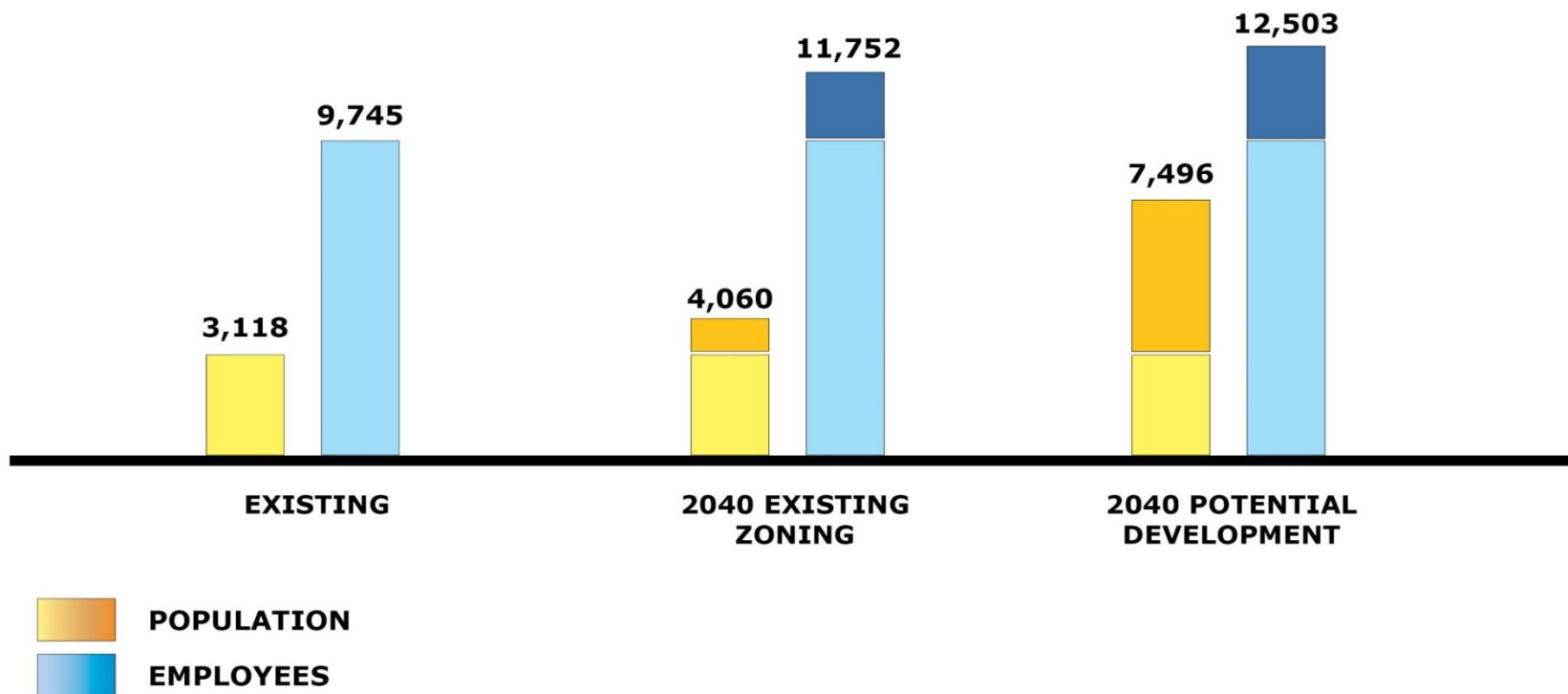
# ALLOWED UNDER EXISTING ZONING AND POTENTIAL UNDER PROPOSED PLANNED DEVELOPMENT 2016-2040



- EXISTING DEVELOPMENT
- ALLOWED UNDER EXISTING ZONING
- PLANNED DEVELOPMENT
- PLANNED DEVELOPMENT ON POWER PLANT SITE

\* Numbers are in Millions

## POTENTIAL POPULATION - EMPLOYMENT GROWTH



# OTN SAP UPDATE – IMPLEMENTATION

- **Phase I of the planning process is the development and adoption of the 2017 OTN SAP Update with Proposed Plan Illustrative and Proposed Recommendations.**
- **Proposed Implementation is in two parts**
  - **Phase IIA** – Implementation is initiated post 2017 OTN SAP Update adoption; it is based on the adopted Illustrative Design and Recommendations.
  - **Phase IIB** – Schematic Design for OTN's Public Improvements.

# IMPLEMENTATION PHASE IIA - ADMINISTRATIVE RELATED RECOMMENDATIONS

1. Proposed Recommendation for the establishment of an Implementation Group
  - Anticipated Composition Categories
  - Anticipated Committee Charge (Plan Areas of Responsibilities)
  - Anticipated Staff Charge (Plan Areas of Responsibilities)
  - Anticipated Sunset Provisions
2. Proposed Recommendation for the establishment of Processes, Procedures and Timeline for the establishment of OTN Funds
  - Streetscape Improvements Fund
  - Open Space Fund
3. Proposed Recommendation with a timeline for development of Draft Ordinances to achieve Zoning/Height Amendments, Zoning Text Amendments and other proposed Regulatory Amendments, with associated public review process

# IMPLEMENTATION PHASE IIA - IMPLEMENTATION OF SPECIAL INITIATIVES

## Processes

- Further evaluating the Art District **or** Art Corridor and Sculpture Garden
- Advancing the Proposed Trail Railbanking and/or Abandonment Program
- Achieving Public and Stakeholder Input on the proposed Eco-District
- Further solidifying Branding Initiative for implementation
- Implementation of Streetscape Improvements for Private Properties and potential Incentives

# IMPLEMENTATION PHASE IIB

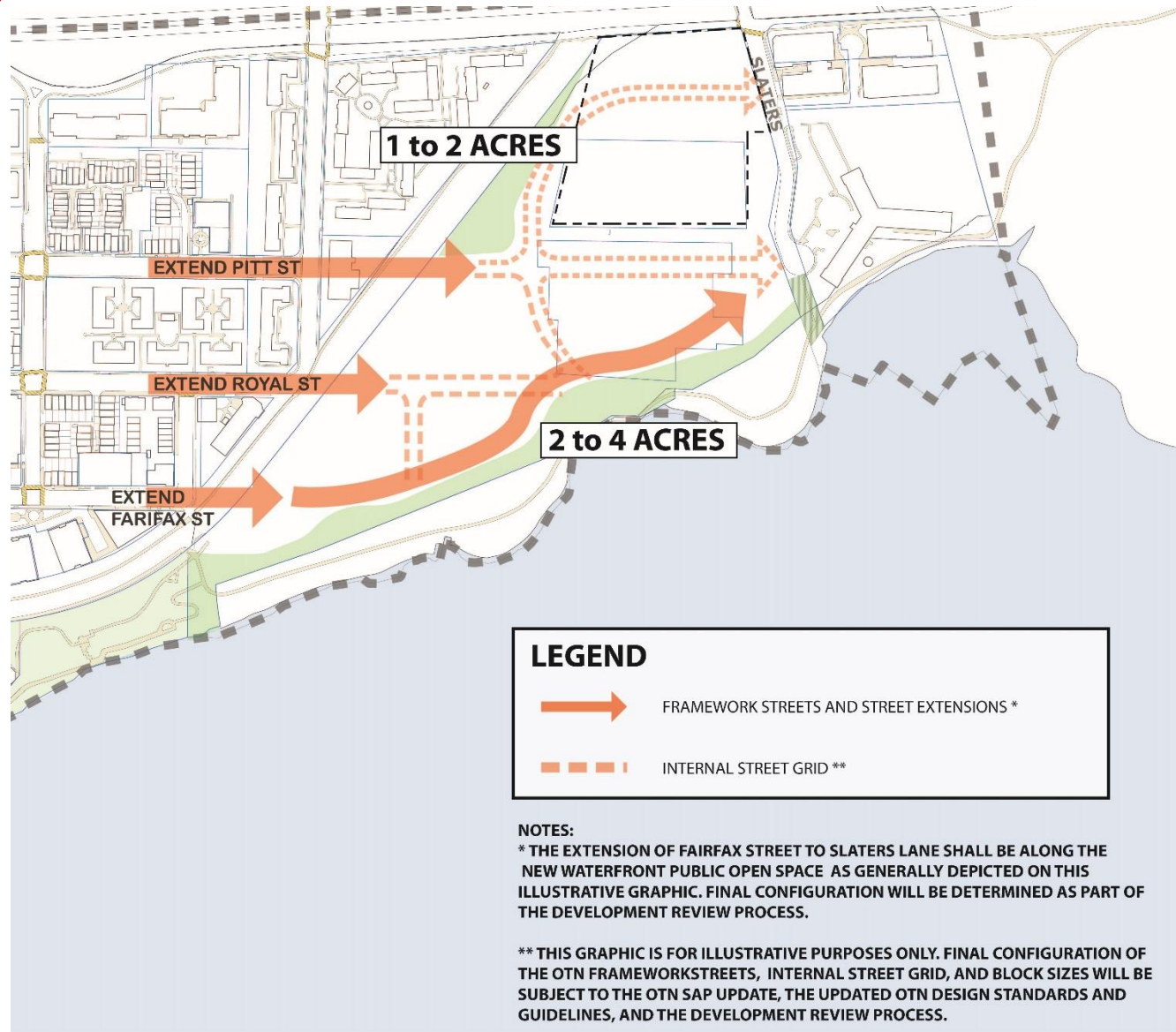
- Proposed Recommendation for a Schematic Design for Public Improvement Areas
- Proposed Recommendation for Updated Cost Estimates for Public Improvement Areas
- Proposed Recommendation for Developer Contributions Analysis
- Proposed Creation of a Funding and Phasing Prioritization Plan for Public Improvements and other additional Public Benefits



**NRG**

# NRG Proposed Framework Streets

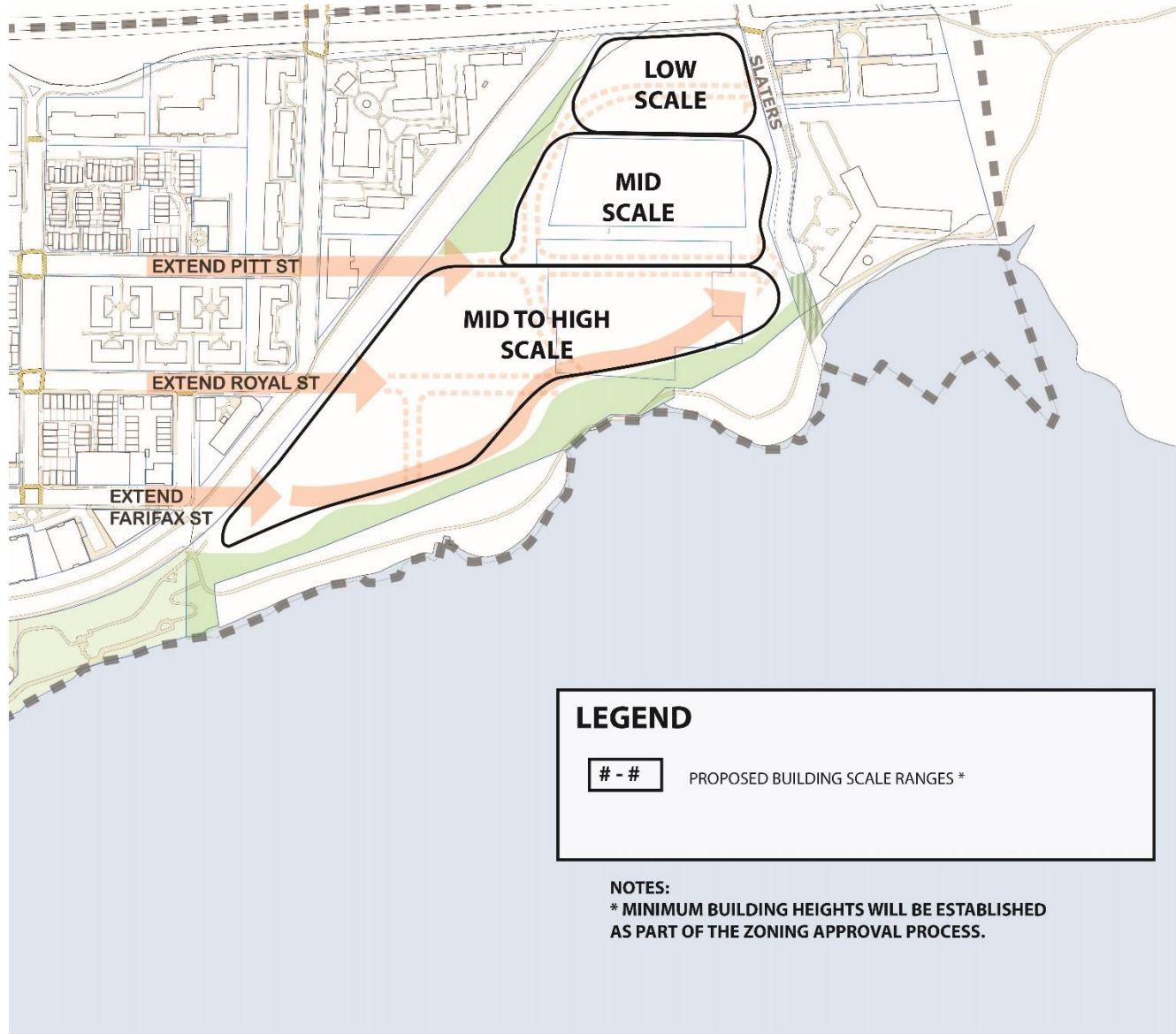
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# NRG Proposed Framework Streets

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# OTN SAP UPDATE – ANTICIPATED NEXT STEPS

- Continued Monthly Public OTN SAP Advisory Group Meetings: Fall/Winter 2016-2017
- Planning Commission and City Council Work Sessions: Fall 2016
- Release of Draft Plan by Chapters and Community Outreach: Fall 2016
- Planning Commission and City Council Work Sessions: Winter 2017 (January 2017)
- Planning Commission and City Council Public Hearings: Winter 2017 (February 2017)

**QUESTIONS/DISCUSSIONS**