

## Projected Targets and Funds Disbursement Schedule

	2016	2017	2018	2019	Total
<b>PCBC Targets</b>					
PCBC Capital Investment	\$725,000	\$1,475,000	\$480,000	\$0	<b>\$2,680,000</b>
PCBC New Job Creation	8	11	7	0	<b>26</b>
<b>Incentive Disbursements</b>					
State	\$250,000	\$0	\$0	\$0	<b>\$250,000</b>
Local*	\$0	\$77,500	\$77,500	\$0	<b>\$155,000</b>

\*Does not include the Local in-kind contribution valued at \$95,000 for bicycle mobility and connectivity enhancements. Those investments are anticipated to be made within the first year of the Performance Period.