From:

Micheline Eyraud via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent: Saturday, June 18, 2016 7:44 AM

To: Subject: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99526: Mayor, Vice Mayor, City Council I just finished reading an

article in to

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99526.

#### Request Details:

Name: Micheline Eyraud

Approximate Address: No Address Specified

Phone Number: 7035678896Email: michye00@hotmail.com

Service Type: Mayor, Vice Mayor, City Council

- Request Description: I just finished reading an article in todays Post on the Eisenhower Ave Water Park giveaway. Seriously, what else is the city giving away anyway? I would suggest that the city review all of the agreements that have been in force for more than twenty years without a change in terms and bring these contractual relationships into the 21st century where for most people money is not without limits. For a start, why is the city giving the land for the water rent free and then paying them \$4.60 for each resident regardless of whether or not they actually use the facility? I propose that we charge them market rent and then provide vouchers free of charge to people who actually need that assistance rather than paying assuming that every resident from the ages of 1 whatever will benefit from the use of that facility? The city has no problem whatsoever charging people who pay taxes for special services so why don't you expand the revenue base by charging everybody market rates for assets that are owned by the city. And why doesn't the city just buy the house on Prince Street and operate it yourself? If it is financially stable it would be a good source of revenue and since you have money for additional appropriations it is clear that the city can do that with no problem.
- Expected Response Date: Monday, June 27

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

Mary Kate Sparrow via Call.Click.Connect. <CallClickConnect@alexandriava.gov> From:

Saturday, June 18, 2016 7:12 AM Sent:

City Council, City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To:

Call.Click.Connect. #99525: Mayor, Vice Mayor, City Council I hope today the

consideration will be

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99525.

#### **Request Details:**

Subject:

Name: Mary Kate Sparrow

Approximate Address: No Address Specified

Phone Number: 703-380-0447 Email: mkkoehl@hotmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I hope today the consideration will be given to renewing the lease to the waterpark and using this instead as a facility for all Alexandrians. The city of Alexandria is woefully behind in recreational amenities that it provides its residents as compared to Arlington and Fairfax County. We need to have vision for the future in providing a year-round recreational facility instead of a space that is barely used for three months. Many thanks for your consideration.

Expected Response Date: Monday, June 27

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact CallClickConnect@alexandriava.gov or call 703.746.HELP.

From:

Sonjya Johnson via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

To: Subject: Saturday, June 18, 2016 7:05 AM City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Call.Click.Connect. #99523: Mayor, Vice Mayor, City Council I am an Alexandria City

resident who res

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99523.

#### Request Details:

Name: Sonjya Johnson

Approximate Address: No Address Specified

Phone Number: 7037512105Email: sonjyaj@gmail.com

Service Type: Mayor, Vice Mayor, City Council

- Request Description: I am an Alexandria City resident who resides in the Townes of Cameron Parke community, which is adjacent to the Great Waves Water Park, and I want there to be further consideration of alternative uses and plans for the Cameron Run park area. I do not believe that we should agree to a 20 year lease to continue with the limited services and benefits we currently receive for that park land area. It is not in the best interest of my community residents and the Alexandria city residents to continue with the water park plans as they stand without added uses, improvements, and benefits.
- Expected Response Date: Monday, June 27

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703 746.HELP.

From:

M. Harris via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Saturday, June 18, 2016 1:04 AM

To: Subject: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99521: Mayor, Vice Mayor, City Council I am supporting the lease

for Cameron Ru

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99521.

#### **Request Details:**

Name: M. Harris

Approximate Address: No Address Specified

Phone Number: 703-983-4087Email: victoriousinlife@gmail.com

Service Type: Mayor, Vice Mayor, City Council

 Request Description: I am supporting the lease for Cameron Run Great Waves. It has been a source of enjoyment for my family for many years now.

Expected Response Date: Monday, June 27

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandriava.gov">CallClickConnect@alexandriava.gov</a> or call 703.746.HELP.

From: Patricia Moeller via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 11:54 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99520: Mayor, Vice Mayor, City Council I am pleading that the City

Council rene

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99520.

#### Request Details:

Name: Patricia Moeller

Approximate Address: No Address Specified

Phone Number: No PhoneEmail: pjam117@aol.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I am pleading that the City Council renew the lease on the Cameron Run Great Waves Park. Don't let this small, but strong group of people push us out of this Park. It's the only public pool in Alexandria that has a kids pool, a kids water play area, and a sand area for the kids to play in and it has large slides. It has a Putt Putt golf course and a batting cage. It's reachable by bus. It's the only one of it's kind in the immediate area. I have a season pass so I can take my grandson to the pool every sunny weekend and he loves that pool. I've lived in the West end of Alexandria for 60 years. My parents moved from Arlington into Alexandria when I was 5. I'm getting up in years and don't want to lose this close public pool. The next closest big public pool is in Lorton at Pirates Cove. Please renew the lease on Cameron Run Park.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Allen Irwin via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Subject:

Friday, June 17, 2016 11:16 PM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99518: Mayor, Vice Mayor, City Council I encourage you to carefully

consider th

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99518.

#### Request Details:

Name: Allen Irwin

Approximate Address: No Address Specified

Phone Number: 202-374-9736Email: allen.irwin@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I encourage you to carefully consider the proposed lease of Cameron Run Regional Park to North Virginia Regional Park Authority and seek maximum benefit for the city. I enjoy the park current facilities with my family and am excited about NVRPA's proposed purchase of the historic Old Town property for public benefit. However, I am concerned that the proposed lease appears to commit the city to a very lengthy lease (due to the penalty for cancellation at 20 years) without the promise of substantial improvements in the facility, hours of service, or breadth of services in line with the value of the leased property. I am also concerned that the process of reviewing the lease has circumvented effective consideration by all bodies that would otherwise contribute analyses of alternatives, even if they may have ultimately been constrained by capital account limits.

As you review the lease and input from the community, please commit to the public consideration of issues that the Park and Recreation Commission might have otherwise raised had they been more involved. And, in the event you approve the lease as proposed, please commit to an effort to place additional recreational facilities throughout the city that might have been placed in Cameron Run Regional Park.

Thank you,

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703 746.HELP.

From:

Judy Coleman < judithemily@gmail.com>

Sent:

Friday, June 17, 2016 10:30 PM

To:

Allison Silberberg; Justin Wilson; Del Pepper; Paul Smedberg; Timothy Lovain; Willie

Bailey; John Chapman; Jackie Henderson

Subject:

Handout for Hearing

**Attachments:** 

E-West SAP Pages for Cam Run Hearing.pdf

Mayor Silberberg and Members of City Council:

Attached please find a short handout consisting of relevant pages from the Eisenhower West Small Area Plan. I will not be submitting prepared written testimony and my comments tomorrow will be brief.

Thank you.

Judy Coleman

(Context for 20+ year Cameron Run Regional Park Lease) [Highlighted] Excerpts from Eisenhower West SAP

Annotations by J. Coleman For June 18, 2016 Public Hearing

## Introduction

### Plan Overview

The Eisenhower West Small Area Plan plan area ("Plan Area") consists of roughly one square mile located on the southwestern corner of the City bordering Fairfax County. It is bounded by the Yellow Line Metro in the South, the Alexandria/Fairfax County border to the West, McConnell Avenue to S. Pickett Street in the North, and Holmes Run Trail to the East.

## **Project Purpose**

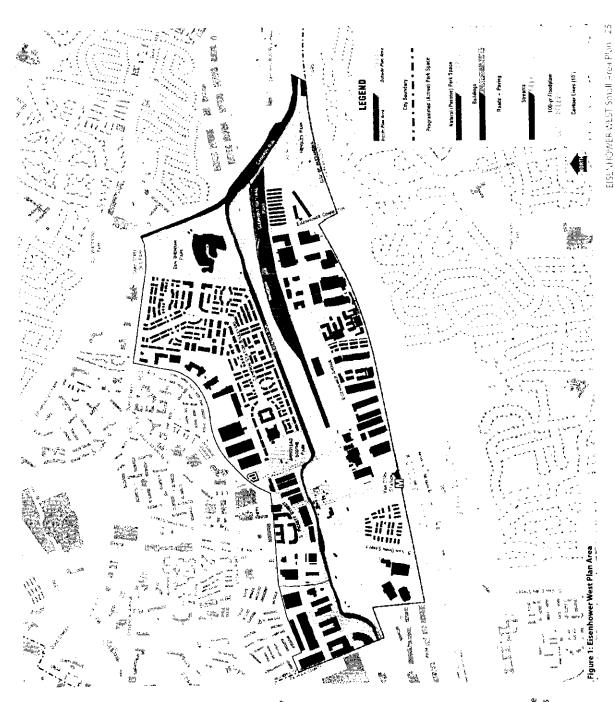
Eisenhower West has undergone a significant transition in uses, and the last Small Area Plan was completed in 1992. Formerly consisting solely of commercial uses, including light and heavy industrial activities, the area has seen new residential and mixed-use developments which have introduced nearly 5,000 new residents to the area since the first developments were delivered in 1999.

In light of this rapidly changing environment, the City of Alexandria identified the Eisenhower West area as a candidate for a Small Area Plan. The City retained SmithGroupJJR to assist with the plan, who in turn solicited HR&A Advisors, Inc. ("HR&A") to perform a market scan of residential, retail, office, and industrial real estate to determine the future possibilities for Eisenhower West.

HR&A's analysis seeks to inform components of the Small Area Plan, including:

- What land uses which are market supportable both in the near term and in the foreseeable future?
- What might the mix or balance of land uses look like in the Plan Area?
  - How can the City seek to encourage population growth while also encouraging job growth?
- How can the City facilitate transit-oriented development in Eisenhower West?

HR&A's analysis, contains a summary of the real estate inventory in Eisenhower West, how this inventory has changed over time, and how regional demographic, economic, and real estate market dynamics may affect real estate development in the future.



Appendix C - Market Analysis



Fig B.1 - Existing conditions - building use

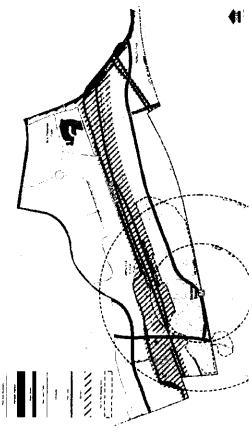


Fig. B.2- Existing conditions - transportation and connectivity

# APPENDIX B - SUMMARY OF ISSUES AND OPPORTUNITIES

### SSUES

### LAND USE

- Disconnected and car-oriented urban form
- Lack of cohesive or defining architectural character (Cameron Station and Summers Grove excepted)
- Incompatibility of islands of residential uses surrounded by roadways and heavy industrial uses
- Segregated uses, with little mixed-use (see Fig. B.1)
  - · Disconnected and inwardly-focused industrial/

warehouse uses

- Location of Covanta near the Van Dorn Metrorail Station with approximately 350 feet of frontage on Eisenhower Avenue
- Lack of affordable housing options

# TRANSPORTATION AND CONNECTIVITY

- General lack of north-south connectivity. CSX/NS tracks are a major barrier to north-south connectivity. WMATA tracks and 495 are a major barrier to connectivity with Fairfax County (see Fig. B.2)
- Few cross streets along Eisenhower Avenue create long blocks not scaled to pedestrians
- Minimal use of bicycles along Eisenhower Avenue despite its being an official bike route
- Underutilization of the Van Dorn Metro station due to a combination of physical barriers for pedestrians, and low population in the area
- Underutilization of transit due to lack of walkability despite its proximity

# PARKS AND OPEN SPACE

- Lack of significant, accessible green space south of the CSX/NS tracks (see Fig. B.3)
- Lack of accessibility to parts of Backlick Run on the west end of the study area
- Lack of small locally-serving public spaces and parks

# **BUILDINGS AND ARCHITECTURE**

- Aging existing building stock in the plan area
- Lack of character-defining or historic buildings
- Newer uses are predominantly residential. Continued residential construction threatens to reduce the diversity of uses in the plan area
- Underutilized parcels of land
- Long narrow parcels that make individual redevelopment of many of the warehouse uses difficult
- · Barriers to cohesive redevelopment including numerous property owners in the plan area

# INFRASTRUCTURE AND ENVIRONMENT High amount of impervious surfaces creating

- stormwater runoff and heat islands (see Fig. 8.4)

  Lack of tree cover

  Low-lying area in the region causes flooding and
- drainage issues Lack of sufficient existing stormwater managemen
- facilities

   Existing small-diameter sewer system pipes in the plan area require upsizing
- Existing encroachments in the Resource Protection Area (RPA)
- Riparian buffer is degraded

# OPPORTUNITIES

### AND USE

- Create one or more multi-use communities that include employment opportunities, residential capacity and destinations that take advantage of the proximity to the Metro Station and support a 24/7 environment
- Increase housing diversity by encouraging a range of high-quality options affordable and accessible to households of different income levels, ages, abilities, and sizes

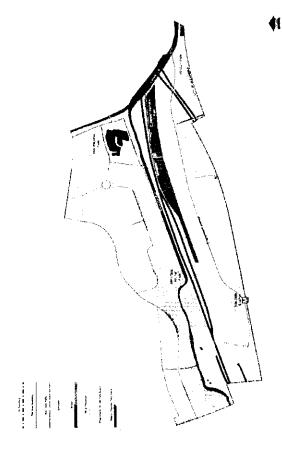


Fig. B.3 - Existing conditions - parks and open space

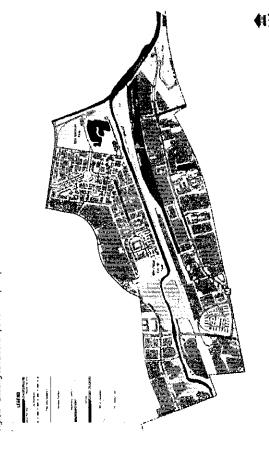


Fig. 8.4 - Existing conditions - surface environment

Appendix B - Issues and Opportunities

- housing units with future civic or municipal uses Explore opportunities to collocate affordable
- additional users of transit and create "eyes on the through new, denser development to provide Increase the population of Eisenhower West street"to enhance safety in the area
- Potentially assemble properties under the right conditions
- Support future commercial uses
- Celebrate and link area historic resources such as Bush Hill
- Build on natural assets such as parks, streams to help define the character of Eisenhower West
- Define areas for celebration of local ethnic and cultural groups

# **FRANSPORTATION AND CONNECTIVITY**

- into a model of a connected and walkable-bikeable Transform the disconnected and car-oriented area
- Create better connectivity with the future multimodal bridge
- Create a pedestrian-scaled street grid along Eisenhower Avenue
- Eisenhower Avenue corridor, and to the rest of the Create better connections between all areas to each other, to other properties along the
- Create improved north-south transit, pedestrian, and bicycle connections across tracks when vehicular connections are not possible
- Rethink Eisenhower Avenue, Pickett Street, and Van Dorn Street to better accommodate bicyclists and pedestrians
- increase use of the Van Dorn Metrorail station and local bus lines from the local and surrounding Create additional pedestrian connections to
- · Improve bikeability in the plan area

# PARKS AND OPEN SPACE

enhance the natural character of Eisenhower West Build on natural assets - parks, streams - to

- Improve and repair existing parks
- Create north-south connections between parks on either side of railroad tracks
- Increase access to quality park space
- Increase variety of types of parks and public spaces
- Celebrate and increase access to Backlick Run
- Expand Clermont Natural Park a priority in the Open Space Master Plan

# **BUILDINGS AND ARCHITECTURE**

- location, amenities, infrastructure in the plan area Replace aging buildings with new, sustainably designed, higher density uses to leverage the
- and retail to support existing residential and the Build diverse new uses including commercial potential future residential market.
- Leverage land resources with higher density development where appropriate
- Integrate new public spaces such as parks and plazas with new trails and development

# INFRASTRUCTURE AND ENVIRONMENT

- Incorporate green roofs in new buildings or collect and reuse stormwater
- Integrate green and LID (Low Impact Development) strategies in site development
  - Increase tree cover to provide shade, cooling, and to sequester greenhouse gasses (GHGs)
- locations for stream improvements and stormwater Analyze drainage areas to determine potential management facilities
- Integrate green infrastructure strategies and technologies into industrial sites
- Integrate green infrastructure strategies at Backlick Run and Holmes Run connection points
- Plan and share local and regional SWM facilities among new developments
- Restore Resource Protection Areas
- Create more open space, parks, and trails that can be used within the floodplain
- Upgrade sanitary sewer system as new development occurs

# **Demographic and Economic** Analysis

## **Demographics**

The Plan Area's population has grown significantly since 2000 due to extensive new residential development.

- only two residential clusters in Eisenhower West Cameron Station), these developments almost prior to 2000 (Summers Grove and portions of Eisenhower West through 2014. As there were tripled the resident population, bringing the Exchange at Van Dorn, and The Reserve at Eisenhower has added 3,600 residents to total number of residents to nearly 5,000. The completion of Cameron Station, The
- the City's total population, the addition of 3,600 residents from 2000 to 2014 represented 22% of While Eisenhower West only represents 3% of the City's overall growth in this period.

Source: City of Alexandria; ESRI Business Analyst

Figure 2: Total Population

### incomes than households in the City and the Households in Eisenhower West earn higher Washington MSA overall.

- is 52% higher than the City as a whole, and 39% Median household income in Eisenhower West higher than the Washington MSA (the Region).
- Sixty-nine percent of households in Eisenhower in the City and 46% of all households in the \$100,000, compared to 42% of households West have annual incomes greater than Washington MSA.



Figure 3: Percentage Change, Population, 2000-2014 Source: City of Alexandria; ESRi Business Analyst \*2014 population estimated by ESRI. Does not include new residents in the recently completed Modera Tempo (formerly Landmark Gateway 1, which began leasing these units in July, 2014, and opening them for occupancy in October, 2014.

Figure 4: Median Household Income Source: ESRI Business Analyst

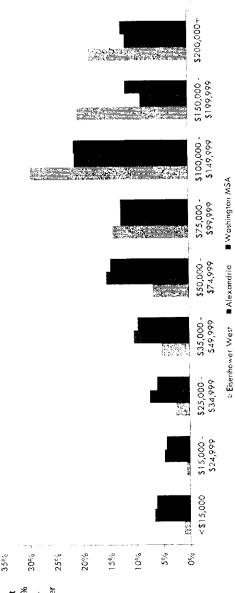


Figure 5: Distribution of Household Income, 2014 Source: ESRI Business Analyst

uses that allow residents, employees, and visitors to live, work, shop, play, learn, and recreate in a cohesive predominantly office and retail is envisioned for the area around and near the Van Dorn Metrorail Station. The Eisenhower West Small Area Plan envisions a series of distinctive neighborhoods with a rich mix of and sustainable environment. While the predominant land use is residential, a high-density mix of Lower density mixed use is envisioned for other neighborhoods in the plan area.

## **PRINCIPLES**

- Create distinct neighborhoods with land uses that enhance the City of Alexandria.
- daytime and nighttime environment, and a safe Establish a mix of uses that promote a lively public realm.
- along Eisenhower Avenue, and appropriate land engine by providing employment opportunities Establish the Eisenhower Valley as an economic uses and heights near the Van Dorn Metrorail
- Integrate a transit corridor into the planned development.
- Balance the current demand for housing with the need to also create future employment opportunities in the plan area.
- potential large format retail and neighborhood Provide opportunities for retail including serving uses. ø.
- In certain locations within the plan area, encourage ground floor maker space.
- Improve access to a variety of amenities and services for current and future residents and œ
- Recognize the need for a new urban school and recreation center within Eisenhower West. o,
- 10. Properties included in the plan area maintain their rights under existing zoning.



Artitst's rendering of Eisenhower West, looking east

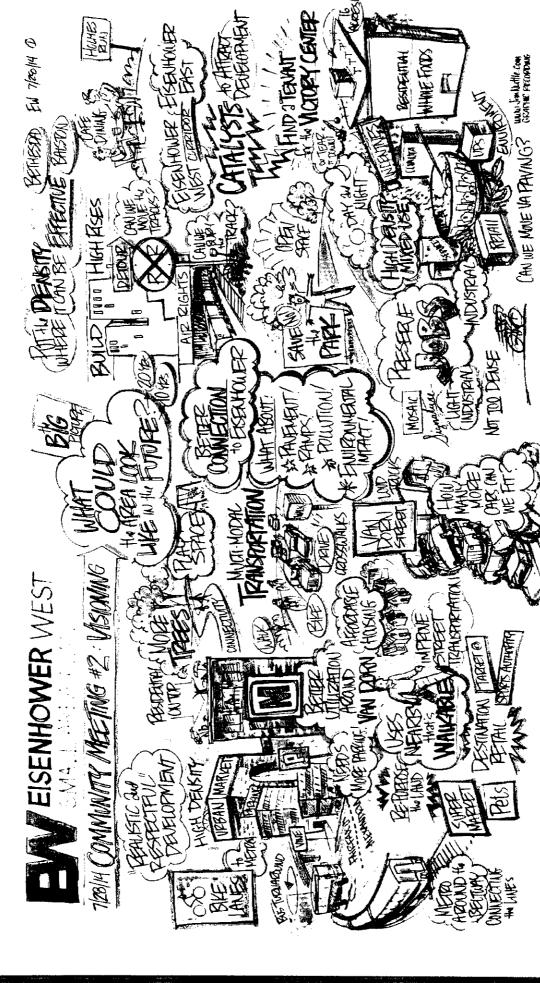


Fig. 2.1 - Eisenhower West Vision graphic

16 LISENHOWS9 OLST Small and Plan

From:

David Ware via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 10:18 PM

To: Subject: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99516: Mayor, Vice Mayor, City Council I am concerned that the

process of appro

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99516.

#### **Request Details:**

Name: David Ware

Approximate Address: No Address Specified

Phone Number: (703) 465-8588

Email: dcware@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I am concerned that the process of approving the Cameron Run lease agreement is
proceeding too quickly, even before the Park and Recreation Commission has a chance to weigh in officially.
 Please hold off approving the lease agreement until there is more opportunity for public input and deliberation.

Thank you David Ware Argyle Dr.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Nancy Lopez via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 9:20 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Call.Click.Connect. #99515: Mayor, Vice Mayor, City Council I write to express my

concern regarding

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99515.

#### Request Details:

Subject:

Name: Nancy Lopez

· Approximate Address: No Address Specified

Phone Number: 2022976220Email: lopezfamilyva@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I write to express my concern regarding the proposal to renew the lease with the Northern Virginia Regional Park Authority for Cameron Run Regional Park, and to allow the Northern Virginia Regional Park Authority to acquire Murray's Livery at 517 Prince Street. I have reviewed the materials available via the docket, and I find them unpersuasive. I find it difficult to believe that half of Alexandria residents use Cameron Run Regional Park "regularly." I think additional exploration of alternative uses for the property should be explored, including the possibility of having the property managed by the City of Alexandria instead of the Northern Virginia Regional Park Authority.

The opening of Witter field a few years ago has transformed youth and rec sports in the City. We should explore all options for this additional property to ensure the best and highest use of the valuable land where Cameron Run is located.

Thank you for your consideration.

With kind regards,

Nancy Lopez West Oak Street Alexandria, VA

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: CallClickConnect@alexandriava.gov

**Sent:** Friday, June 17, 2016 9:17 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99514: Mayor, Vice Mayor, City Council CouncilPlease do not extend

the lease

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99514.

#### Request Details:

Name: Call.Click.Connect. Customer

Approximate Address: No Address Specified

• Phone Number: No Phone

Email: No Email

Service Type: Mayor, Vice Mayor, City Council

Request Description: Council

Please do not extend the lease with the Northen Virgina Regional Parks Authority for twenty years without thoroughly reviewing other alternatives for this space. We have spent hours analyzing issues, like speed limits and lights on tennis courts, and this matter should be given equal attention.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Rashmi Pappu via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 9:05 PM

To:

Subject:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99513: Mayor, Vice Mayor, City Council Dear Council, I am very

concerned at

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99513.

#### **Request Details:**

Name: Rashmi Pappu

Approximate Address: No Address Specified

Phone Number: No PhoneEmail: rpappu@gmail.com

Service Type: Mayor, Vice Mayor, City Council

· Request Description: Dear Council,

I am very concerned at the quick decisions being made with regards to renewing the lease for Cameron Run Regional Park to NVRPA for another 20 years. This space, which is right next to our neighbourhood could be utilized in a much better way than it is currently. The water park is open only 3 months out of the year and the rest of the time it is a complete waste of space. With recreational space being at such a premium in our city, we should consider other options for recreation in this space. The number of youth participating in sports increases every year and we sorely lack great facilities. My children play lacrosse and the Minnie Howard field, for example, is a poor comparison to the much better fields in Fairfax and Arlington etc.

Please consider slowing down this process to take in opinions of public at large. I don't understand the great hurry in renewing this lease. We could have great walking trail around the lake, basketball courts.. so many many options.

Thank you. Rashmi Pappu

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

Jim Durham via Call.Click.Connect. <CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 8:56 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Subject:

Call.Click.Connect. #99512: Mayor, Vice Mayor, City Council Mayor Silberberg, Vice

Mayor Wilson and

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99512.

#### **Request Details:**

Name: Jim Durham

Approximate Address: No Address Specified

Phone Number: 703-508-0762

Email: iimandcarey48@comcast.net

Service Type: Mayor, Vice Mayor, City Council

Request Description: Mayor Silberberg, Vice Mayor Wilson and members of City Council. I am writing to convey my personal input for your consideration of a proposed lease for Cameron Run Regional Park, While I chair the Alexandria Bicycle and Pedestrian Advisory Committee (BPAC), comments herein are my own. Given the extremely short time between the publication of the documents and your consideration of the item. BPAC members have had no time to meet on this issue and therefore cannot provide a succinct and better-thought-out input as we normally would.

I have two concerns.

- 1. Residents consistently rank nature trails and walking trails as their top items in City park and recreation needs assessments. The Cameron Run Park should be improved by adding nature trails in applicable natural areas.
- 2. City plans for this area also call for increasing pedestrian connectivity between the park and its surrounding areas to expand opportunities for residents to walk.

After more than a year of negotiation between the City and the Northern Virginia Regional Park Authority, it is extremely difficult to understand why Council would approve a plan to forgo basic nature trails and improved pedestrian access for the next 20 or more years. As much as I support historic preservation in Old Town, West End nature trails and walking access to this park are sufficiently important, such that I recommend rejecting the proposed lease unless those improvements are addressed.

Thanks so much.

Jim Durham

622 Fort Williams Pkwy

Alexandria, VA 22304

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact CallClickConnect@alexandriava.gov or call 703.746.HELP.

From: judithemily@gmail.com on behalf of Judy Coleman <judycolemanalexprc@gmail.com>
Sent: judithemily@gmail.com on behalf of Judy Coleman <judycolemanalexprc@gmail.com>

Allison Silberberg; Justin Wilson; Del Pepper; Timothy Lovain; John Chapman; Willie

Bailey; Paul Smedberg; Jackie Henderson

Subject: Public Comment from Northern Virginia Conservation Trust

Mayor Silberberg and Members of City Council:

Below please find a message from Northern Virginia Conservation Trust concerning the Cameron Run lease. These are not my public comments; I am signed up to testify tomorrow. I have been trying to get you a broad range of input to aid your review in the limited time provided.

Judy Coleman

To:

#### Shannon O'Neil < soneil@nvct.org>

to me, Peggy

×

4:24 PM (3 hours ago)





Hi Judy,

Thanks for thinking of NVCT and asking us to participate in this process. A few of our staff have taken a look at the materials you sent and our thoughts are below.

- NVCT recommends requiring a conservation easement on the historic Murray's Livery property. A conservation easement would protect the land and could reinforce the historic protections already accounted for in the deed. NOVA Parks would not be able to hold the conservation easement and be the landowner, as that would be a conflict of interest. The Northern Virginia Conservation Trust and the Virginia Outdoors Foundation are two potential easement holders.
- NVCT is very supportive of the condition to remove the invasive plants from the land.
- NVCT is very supportive of the tree protection requirement.
- NVCT recommends requiring native plants be used whenever planting is scheduled to take place.

Thanks again for the opportunity to comment, Judy.

Sincerely,

From:

Subject:

Sharon Cohen via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 7:58 PM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99508: Mayor, Vice Mayor, City Council I would like City Council to

better con

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99508.

#### **Request Details:**

Name: Sharon Cohen

Approximate Address: No Address Specified

Phone Number: No Phone

Email: <u>samcloone@yahoo.com</u>

Service Type: Mayor, Vice Mayor, City Council

 Request Description: I would like City Council to better consider alternatives for the land currently leased by NVRPA before the lease is extended. As a family involved in sports in the city, and seeking more green space for sports, recreation and leisure, I believe a more thorough discussion is needed before a final vote on the matter. Thanks,

Sharon M. Cohen and family, E. Howell Ave.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandriava.gov">CallClickConnect@alexandriava.gov</a> or call 703.746.HELP.

From:

Brigitte Zivkovic via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 7:16 PM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject:

Call.Click.Connect. #99507: Mayor, Vice Mayor, City Council Please slow process to allow

comprehensi

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99507.

#### **Request Details:**

• Name: Brigitte Zivkovic

· Approximate Address: No Address Specified

Phone Number: No Phone

Email: brwhitedmd@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Please slow process to allow comprehensive planning for Cameron Run Regional Park is
one of the largest park spaces in the city comprising of over 25 acres. My son is a 3 year-old and enjoys the
space for active outdoor play! Thank you

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Hazzell Siano via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 6:20 PM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99505: Mayor, Vice Mayor, City Council I support Cameron Run.

Please renew the

#### Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99505.

#### Request Details:

Name: Hazzell Siano

· Approximate Address: No Address Specified

Phone Number: 7032837515Email: hazzellsiano@gmail.com

Service Type: Mayor, Vice Mayor, City Council

• Request Description: I support Cameron Run. Please renew the lease.

· Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Kim Christman via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 6:07 PM

To: Subject: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99502: Mayor, Vice Mayor, City Council Please be thoughtful about

long-term nee

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99502.

#### **Request Details:**

Name: Kim Christman

Approximate Address: No Address Specified

Phone Number: 2023205842Email: kimut@hotmail.com

Service Type: Mayor, Vice Mayor, City Council

- Request Description: Please be thoughtful about long-term needs for Cameron Run Regional Park. Give the
  Parks and Rec Commission sufficient time to review the plan and advise the city council about possible
  alternatives and recommendations. This unique space could be an amazing hub of year round recreation
  activities for youth and adults in the city. One that we desperately need and deserve especially as we project a
  continued increase in participation in recreation activities like soccer and baseball. We must make time to
  consider alternative uses that would result from an appropriate in-depth planning process. Let's not short-change
  our future, or position today's decision-makers as those to blame in the future for short-sighted, unnecessarily
  hasty decisions.
- Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Jessica Santos via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Subject:

Friday, June 17, 2016 5:47 PM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99499: Mayor, Vice Mayor, City Council Please renew the lease for

Cameron Run.

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99499.

#### Request Details:

Name: Jessica Santos

Approximate Address: No Address Specified

Phone Number: 7745269082Email: jess.a.santos@gmail.com

Service Type: Mayor, Vice Mayor, City Council

- Request Description: Please renew the lease for Cameron Run. We use the facility on a weekly (sometimes daily basis) all throughout the spring and summer. Not just for Great Waves, but also the batting cages and mini golf. I would much rather bring my kids to a great location to play than to have them running around the streets all summer long.
- Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Jennifer Pearl via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 5:46 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99498: Mayor, Vice Mayor, City Council Please keep Cameron Run

park open! It p

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99498.

#### Request Details:

Name: Jennifer Pearl

Approximate Address: No Address Specified

Phone Number: No PhoneEmail: skimowitz@yahoo.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Please keep Cameron Run park open! It provides a terrific safe place for family fun. We live
in Arlington but visit several times a year and usually go out to eat in Alexandria after.

The water park, in addition to being clean and affordable and fun, is like the American Dream to me. Where else can you see people of every color, shape, age group, socioeconomic background, and culture having a blast all together? Please let this great resource continue for the residents of Northern Virginia.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Subject:

CallClickConnect@alexandriava.gov

Sent:

Friday, June 17, 2016 5:40 PM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99497: Mayor, Vice Mayor, City Council I am concerned that

expediting the NVRPA

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99497.

#### Request Details:

Name: Kathryn Howell Dalton

Approximate Address: No Address Specified

Phone Number: No Phone

Email: No Email

Service Type: Mayor, Vice Mayor, City Council

 Request Description: I am concerned that expediting the NVRPA lease extension -- and for such a long length of time -- does not allow the Parks and Rec commission to review the plan and advise the city council about possible alternatives and recommendations of our public space. Please reconsider the timing of this process to ensure we are being thorough with our resources and relationships.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Scott Jemison via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 5:19 PM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99496: Mayor, Vice Mayor, City Council I received an email from

Alexandria Socc

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99496.

#### **Request Details:**

Name: Scott Jemison

Approximate Address: No Address Specified

Phone Number: 7033093300Email: siemison@gmail.com

Service Type: Mayor, Vice Mayor, City Council

 Request Description: I received an email from Alexandria Soccer Association asking me to lobby to change the Cameron Run Regional Park space into a year round lighted and turfed facility. As a lifelong Alexandria resident this strikes me as one of the worst ideas I can imagine.

The Cameron Run Wave Pool is a destination. It's a park unlike anything else in this section of Northern VA. It's been developed wonderfully into an area where kids of all ages and adults can enjoy themselves. We have a lifetime of memories there, and I can't imagine Alexandria without the wave pool.

Soccer and baseball fields, in contrast, seem to be popping up all over the place. Open fields that used to be available to kids for free play are now fenced in and used only 4 times a week for practices and games. I know that these organizations need places to play, and organized sports are important, but I've noticed that these organizations have gotten their way a lot over the last 15 years - and at times the greater community has suffered for it.

If the council has suggestions on what more the wave pool can do to extend it's goodwill to the community, all the better. The preservation of historical buildings proposed during the last council meeting seems like an interesting idea, and the schools/children could always use more support. However, please recognize the significance that the wave pool has for many of us in this community.

Best regards,

- -Scott Jemison
- Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Jennifer Schwartz via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 5:17 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99495: Mayor, Vice Mayor, City Council Cameron Run Regional Park

is one of the

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99495.

#### Request Details:

Name: Jennifer Schwartz

Approximate Address: No Address Specified

Phone Number: 5714328430

Email: Jennifersimone@me.com

Service Type: Mayor, Vice Mayor, City Council

- Request Description: Cameron Run Regional Park is one of the largest park spaces in the city comprising of over 25 acres. This unique space could be an amazing hub of year round recreation activities for youth and adults in the city. One that we desperately need and deserve. Please reconsider the lease extension to NVRPA. Other uses of this park need to be considered.
- Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

Johanna Jones via Call.Click.Connect. < CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 5:09 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Call.Click.Connect. #99494: Mayor, Vice Mayor, City Council Tomorrow, there will be a Subject:

discussion abo

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99494.

#### Request Details:

Name: Johanna Jones

Approximate Address: No Address Specified

Phone Number: 5712175598

Email: johannamsjones@yahoo.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Tomorrow, there will be a discussion about the renewal of the lease for the Norther Virginia Regional Park Authority.

As a direct neighbor of this facility, I would like to have more time and planning to allow for better use of this space. This park is the ONLY park on Eisenhower where density and building seem to be the only priority. We need green space and actual areas where all the kids in the high-rises and condos that are being built can play.

Currently, NVRPA is only at NEAR capacity during the summer months. The batting cages and the putt-putt course allow longer use, but what is missing are:

-Swings and a playground that could be enjoyed year round by kids of all ages

-Improvements to the nature part of the park as there is a remarkable amount of wildlife and potential (trees are dying, paths could be improved, shrubs and plants added; but there is general neglect as this is not the core mission of NVRPA)

-Open space that has never been used (could a dog-park be added, a skating rink in the winter)

We hope that before a decision is make, that the City and the Council evaluate other options that take into account what is missing in this area and help create a location that is usable all year round by a diversity of its residents.

Johanna

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandriava.gov">CallClickConnect@alexandriava.gov</a> or call 703.746.HELP.

From: Wesley Watt via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 5:08 PM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99493: Mayor, Vice Mayor, City Council All,I hope you are doing

call.Click.Connect. #99495. Mayor, vice Mayor, City Council All,I nope you are doing

well. My na

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99493.

#### **Request Details:**

Name: Wesley Watt

Approximate Address: No Address Specified

Phone Number: 7703109637Email: <u>wmwatt2025@gmail.com</u>

Service Type: Mayor, Vice Mayor, City Council

· Request Description: All,

I hope you are doing well. My name is Wesley Watt, and I have lived in Alexandria for a little over a year now. I recently applied for the citizen vacancy on the Traffic & Parking Board for the city. I had been in contact with Bob Garbacz, making sure I fully comprehended the task I was pursuing, and had attended and kept up with Board meetings. I had also applied under the impression that I was the only person doing so.

Then during the City Council meeting, a list of 10 applicants was presented. The Council voted almost unanimously, with the exception of the Mayor, with no explanation as to why their votes were cast for that candidate. I'd like to better understand why I was not chosen, and how to better position myself for a future vacancy. Thank you for any information you can provide.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the <u>Call.Click.Connect</u>. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

rachel.townsend7@gmail.com via Call.Click.Connect. From:

<CallClickConnect@alexandriava.gov>

Friday, June 17, 2016 5:00 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To:

Call.Click.Connect. #99492: Mayor, Vice Mayor, City Council Regarding Cameron Run

Regional Park. Pl

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99492.

#### Request Details:

Subject:

Name: Call.Click.Connect. Customer

Approximate Address: No Address Specified

Phone Number: No Phone

Email: rachel.townsend7@gmail.com

Service Type: Mayor, Vice Mayor, City Council

- Request Description: Regarding Cameron Run Regional Park. Please do not extend the current lease with North Virginia Regional Park Authority (NVRPA) for twenty years without a fair and reasonable opportunity for the public to comment and the council to consider what other possibilities regarding alternative uses or improvements to this very valuable space might be beneficial. For example, ice hockey is growing by leaps and bounds in this area for both boys and girls and not just club hockey but high school and middle school teams. There are insufficient facilities to handle this growth in the immediate area. Alexandria should consider the possibility that the Cameron Run Regional Park space could handle an indoor hockey rink and indoor conditioning space, and that this facility would be used all year round.
- Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact CallClickConnect@alexandriava.gov or call 703.746.HELP.

Paul Park via Call.Click.Connect. <CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 4:50 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Subject:

Call, Click, Connect. #99490: Mayor, Vice Mayor, City Council I am just writing a note with

respect to

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99490.

#### Request Details:

Name: Paul Park

Approximate Address: No Address Specified

Phone Number: 703-965-5504 Email: pauliosephpark@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I am just writing a note with respect to the park at Cameron Run. I have not been to the waterpark, though I do enjoy aquatic recreational facilities. I recognize the environmentally sensitive nature of the site as it is on Cameron Run, so whatever uses the site attains I urge to be carried out with environmental sensitivity, planning and intelligence. I do recognize that the space may be a good one for a multi-sport, multipurpose recreational facility, so I would like the space to be considered for planning of a space that may meet additional of the community's needs, such as recreation and multi-sport, so long as the facility design, etc is designed with environmental sensitivity and concern.

Thank you.

Best. Paul Park

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact CallClickConnect@alexandriava.gov or call 703.746.HELP.

Jr Rivera via Call.Click.Connect. <CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 4:49 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Subject:

Call.Click.Connect. #99488: Mayor, Vice Mayor, City Council This family supports NOVA

Parks request

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99488.

#### Request Details:

Name: Jr Rivera

Approximate Address: No Address Specified

Phone Number: No Phone Email: ir-1029@live.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: This family supports NOVA Parks request for a new lease for Cameron Run. Several times every summer our family of 7 (sometimes more because of visiting relatives) enjoy Cameron Run as a family outing, and would like to continue this outing for years to come. We request that you please renew this lease and help families like our partake of this family fun.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandriava.gov">CallClickConnect@alexandriava.gov</a> or call 703.746.HELP.

From:

Tim Hanson via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 4:26 PM

To: Subject: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99483: Mayor, Vice Mayor, City Council I recently became aware of

plans to exte

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request 1D is 99483.

#### **Request Details:**

Name: Tim Hanson

Approximate Address: No Address Specified

Phone Number: 631-748-2544
Email: <a href="mailto:thanson@fool.com">thanson@fool.com</a>

Service Type: Mayor, Vice Mayor, City Council

Request Description: I recently became aware of plans to extend the NVRPA lease at Cameron Run Regional Park. I believe the city should consider alternative uses of this land other than a water park. My family has lived in Alexandria for more than 10 years and we have not once visited the water park despite the fact that we are avid users of other city resources such as pools, hiking trails, soccer fields, and playgrounds. It is incumbent upon City Council to consider other better uses of that land given the scarcity of such resources within our city. I look forward to a more measured and considered process to determine a course forward.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703 746.HELP.

From: CallClickConnect@alexandriava.gov
Sent: Friday, June 17, 2016 4:25 PM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99482: Mayor, Vice Mayor, City Council Dear Alexandria City

Council, This ema

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99482.

#### Request Details:

• Name: Call.Click.Connect. Customer

Approximate Address: No Address Specified

• Phone Number: No Phone

Email: No Email

Service Type: Mayor, Vice Mayor, City Council

· Request Description: Dear Alexandria City Council,

This email is to request that you consider NOT signing the lease to extend the NOVA Parks agreement for the water park on Eisenhower Ave before considering a more comprehensive plan to meet the cities growing needs for year round recreational space. Some areas I am most concerned about are:

- There are NO other spaces like Cameron Run in the city that can provide many of the recreational facility unmet needs in one place.
- The current Great Waves Waterpark lease with NVRPA provides very limited overall benefit to the Alexandria city residents relative to the possibilities at a space this large and accessible.
- A comprehensive design with alternative uses of the park (indoor facility w/ courts, lit rectangular fields, aquatics, walking trails, etc.) would fulfill the existing and future need for year round recreational space when the current lease ends in 2022. The current RPCA city plans in place only replace turf at existing locations. There are no plans in the next ten years to add new facilities at large parks WITH lights.
- The lease extension has been expedited by pressure from NVRPA of making minimal new investments to the park such as a new water slide. - The Parks and Rec commission has not been given any time to review the plan and advise the city council about possible alternatives and recommendations.

Please consider this request.

Concerned City of Alexandria Resident

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Cynthia Skinner via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 4:18 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Subject: Call.Click.Connect. #99480: Mayor, Vice Mayor, City Council Dear City leaders: As a

member of th

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99480.

### Request Details:

Name: Cynthia Skinner

Approximate Address: No Address Specified

Phone Number: No Phone

Email: cynthiabskinner@hotmail.com

Service Type: Mayor, Vice Mayor, City Council

• Request Description: Dear City leaders:

As a member of the Alexandria community with multiple children in (several) youth sport programs, I am respectfully requesting that the City Council postpone the upcoming vote on the renewal of the current long term lease with the NVRPA for the space at Cameron Run regional park. The park space is important and valuable recreational space that deserves discussion and planning about the most appropriate and effective use of this space for such an extended period of time (20 years), and as such, the vote should be postponed until such discussion can be held. Thank you for your consideration to this issue.

Best Regards,

Cynthia Skinner

Parent, Alexandria Soccer Association & Alexandria Rugby

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandriava.gov">CallClickConnect@alexandriava.gov</a> or call 703.746.HELP.

From:

Subject:

William Ware via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 4:17 PM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99479: Mayor, Vice Mayor, City Council Cameron Run Regional

Park- why would the

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99479.

### Request Details:

Name: William Ware

Approximate Address: No Address Specified

• Phone Number: No Phone

Email: ryan072873@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Cameron Run Regional Park- why would the city council extend the current lease without exploration of other ideas. We are obviously land lock so the city should evaluate all decisions carefully. There has been a great increase in housing in Alexandria over the past few years without a lot of thought put into recreational facilities etc. There aren't enough baseball fields, soccer fields or indoor recreational facilities. Yet you plan to extend the lease on a place that takes up a ton of space and can be utilized only a small portion of the year? That's without going into quality of management issues. Please take the time and consider alternatives.

I am a property owner and resident.

William Ware

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Larry Altenburg via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 4:12 PM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99477: Mayor, Vice Mayor, City Council Dear Mayor Silberberg, Vice

Mayor Wilson

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99477.

### Request Details:

Name: Larry Altenburg

Approximate Address: No Address Specified

Phone Number: 703-548-3534Email: laltenburg@gmail.com

Service Type: Mayor, Vice Mayor, City Council

· Request Description: Dear Mayor Silberberg, Vice Mayor Wilson, and members of the City Council,

I appeal to your better judgement to not hastily extend the lease with North Virginia Regional Park Authority (NVRPA) at Cameron Run Park for twenty years and eliminating possibilities for alternative uses or improvements to very valuable space for two decades. It would be beneficial to the City to allow the Parks and Recreation Commission to more fully assess the opportunities that this land offers as well as engage in more fulsome negotiatiofun with the NVRPA. To do otherwise would be a gross injustice to the residents of Alexandria.

v/r Larry Altenburg

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

Kristin Dillon via Call.Click.Connect. <CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 4:11 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Subject:

Call.Click.Connect. #99476: Mayor, Vice Mayor, City Council I am writing to let you know

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99476.

### Request Details:

Name: Kristin Dillon

Approximate Address: No Address Specified

Phone Number: No Phone Email: kristinpdillon@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I am writing to let you know that as a citizen of Alexandria, I believe there should be a proper, open and transparent opportunity for the general public to weigh-in on the extension of the land lease for the Cameron Run Park tract on Eisenhower Ave. Open land and recreational space within the city is a premium and how it is used is an important part of the shape of our community. Listening to the residents is a vital part of a vibrant community. Please provide the time needed to get input from the citizens in order to continue to strengthen and grow our community. Thank you.

Kristin Dillon

Home owner, resident of the city of Alexandria

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact CallClickConnect@alexandriava.gov or call 703.746.HELP.

Lee Burbage via Call.Click.Connect. <CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 3:59 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Call.Click.Connect. #99474: Mayor, Vice Mayor, City Council (related to an item to be Subject:

considered by

Dear Call. Click. Connect. User

A request was just created using Call.Click.Connect. The request ID is 99474.

### **Request Details:**

Name: Lee Burbage

Approximate Address: No Address Specified

Phone Number: 7032173521

Email: leeb@fool.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: (related to an item to be considered by City Council)

Hi.

Please do not automatically extend the current lease with North Virginia Regional Park Authority (NVRPA) for twenty years and eliminate possibilities for alternative uses or improvements to very valuable space for two decades!

#### Note:

- There are NO other spaces like Cameron Run in the city that can provide many of the recreational facility unmet needs in one place.
- The current Great Waves Waterpark lease with NVRPA provides very limited overall benefit to the Alexandria city residents relative to the possibilities at a space this large and accessible.
- A comprehensive design with alternative uses of the park (indoor facility w/ courts, lit rectangular fields, aquatics, walking trails, etc.) would fulfill the existing and future need for year round recreational space when the current lease ends in 2022. The current RPCA city plans in place only replace turf at existing locations. There are no plans in the next ten years to add new facilities at large parks WITH lights.
- The lease extension has been expedited by pressure from NVRPA making minimal new investments to the park such as a new water slide. The Parks and Rec commission has not been given any time to review the plan and advise the city council about possible alternatives and recommendations.

This seems like a rushed, odd decision. Do we really need a new water slide?

Thank You!

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandria">CallClickConnect@alexandria</a>va gov or call 703.746.HELP.

Lisa Floryancic via Call.Click.Connect. < CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 3:57 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Subject:

Call.Click.Connect. #99473: Mayor, Vice Mayor, City Council Please support the new

lease for the gre

Dear Call. Click. Connect. User

A request was just created using Call.Click.Connect. The request ID is 99473.

### **Request Details:**

Name: Lisa Floryancic

Approximate Address: No Address Specified

Phone Number: 703.746.9466 Email: lsssetc@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Please support the new lease for the great wave water park. It is a great place!!!

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandriava.gov">CallClickConnect@alexandriava.gov</a> or call 703,746.HELP.

From: Casey Kane via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 3:56 PM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99472: Mayor, Vice Mayor, City Council Mayor Silberberg, Vice

Mayor Wilson and

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99472.

### **Request Details:**

Name: Casey Kane

Approximate Address: No Address Specified

Phone Number: (703) 751-5606Email: caseykane50@gmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Mayor Silberberg, Vice Mayor Wilson and members of City Council,

My name is Casey Kane, I live on the West End of Alexandria. I am a member of the Bicycle and Pedestrian Advisory Committee and a recently selected member of the Traffic and Parking Board. Today, I am writing as a local resident.

Normally, I think the City does a very good job of getting citizen input before making a decision. With the pending lease agreement with NOVA Parks for the Cameron Run Regional Park that seems to not have been the case.

In January 2015, the Park and Recreation Commission provided a presentation on the "Cameron Run Area Coordinated Park and Open Space Plan". Within that presentation, key plan elements included - nature trail connections, protection of natural area and passive use recreation areas, and improved access to Lake Cook. Nowhere in the presentation did it discuss adding a house in Old Town.

While I am interested in history, I also am interested in preserving our natural resources and providing citizens, access to those resources.

If indeed, a decision is made to extend the lease with NOVA Parks, I would ask that instead of getting a historic house, we should be asking for improvements within the area of the Cameron Run Regional Park. Some of my suggestions would include the following:

- walking trails within the Cameron Run Area
- a pedestrian bridge across Cameron Run and the railroad tracks connecting Cameron Station and Eisenhower Avenue
- improving Holmes Run Trail, especially around the Metro and railroad tracks
- providing services at the pool to include swimming classes
- adding amenities that would allow the use of the Cameron Run Regional Park for a longer period in the year
- providing seasonal Bikeshare stations at the park

I urge you to consider seeking benefits that will improve the Cameron Run area ahead of preserving a home in Old Town.

Thank you,

Casey Kane

Expected Response Date: Friday, June 24

From: John Timmons via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 3:49 PM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99470: Mayor, Vice Mayor, City Council I object to the City Council

ratifying a

Dear Call. Click. Connect. User

A request was just created using Call.Click.Connect. The request ID is 99470.

### Request Details:

Name: John Timmons

Approximate Address: No Address Specified

Phone Number: (703)548-2240
Email: jt@thecormacgroup.com

Service Type: Mayor, Vice Mayor, City Council

• Request Description: I object to the City Council ratifying a 20 year lease extension w/ the NVRPA for Cameron Run tomorrow. This piece of land is the largest piece of contiguous space in the City w/o the usual encumbrances of neighbors and communities present to object to maximizing recreational uses. I have been involved in the effort to provide to the youth of our community adequate recreational facilities for almost twenty years. I am well versed in the hurdles to this accomplishment. It seems inconceivable to me that we would proceed w/ this lease extension w/o any community input on possible alternatives. It may be that, in the end, the community agrees that the current use is the highest and best use for that piece of land. However, the current approach denies the community much of any input.

Additionally I am appalled that you would consider doing this w/ so little notice! Quite frankly it has the appearance of being sneaky!

Respectfully, John Timmons

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

# A statement by Bert Ely to City Council pertaining to the renewal of NOVA Parks' lease of Cameron Run Regional Park and NOVA Parks' related purchase of 517 Prince Street

June 18 2016

Madam Mayor and members of Council I am Bert Ely and I live at 200 South Pitt Street. Although I am active in several civic associations and a member of the Ad Hoc Monitoring Group on Waterfront Construction and the Motorcoach Task Force, I am speaking today only for myself with regard to the proposed renewal of the lease between the City and the Northern Virginia Park Authority, or NOVA Parks, of the land on which NOVA Parks operates the Cameron Run Regional Park and the waterslides at that park. I am particularly concerned about the NOVA Parks' contemplated purchase of 517 Prince Street which is incorporated in the draft of the lease renewal document.

As I understand the transaction, NOVA Parks will purchase 517 Prince Street from its current owner, Mr. Joe Reeder, for \$1.5 million plus the right to live in the house the rest of his life. After his passing, NOVA Parks, according to a City news release, "intends to operate the house as an historical asset with periodic educational programming"

This proposed transaction raises several sets of questions that Council needs to address before it agrees to the inclusion of the purchase of the 517 Prince property in a renewal of the Cameron Run lease, a lease that does not expire for another five years. What is the rush to renew this lease, except to accommodate the purchase of the Reeder house?

As someone who lives less than a block from 517 Prince, I am very concerned about the neighborhood impacts of converting a residence to a tourist attraction, which is what the house would become if "periodic educational programming" led to frequent openings of the house for public tours and special events, such as wedding receptions, comparable to what now occurs at the Carlyle House, also owned by NOVA Parks.

If the City agrees to the inclusion of the Reeder purchase in the lease renewal it should include in the lease restrictions on the types and frequency of events that can be held in the house. Further, given the extreme shortage of on-street parking in the immediate area, there must be no loss of parking spaces on either the Prince or St. Asaph Streets sides of the property to accommodate tour buses and special events inside or outside the house.

I also question any assertions that inclusion of the purchase of the Reeder house in the lease will have no financial impact on the City. First, once NOVA Parks

Richard Gill via Call.Click.Connect. < CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 12:07 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Subject:

Call.Click.Connect. #99447: Mayor, Vice Mayor, City Council RE: Great Waves Waterpark

leaseI wou

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99447.

### **Request Details:**

Name: Richard Gill

Approximate Address: No Address Specified

Phone Number: 7033332995 Email: ragill@yahoo.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: RE: Great Waves Waterpark lease

I would like to voice my support for renewing the lease for Cameron Run Park to Great Waves Waterpark.

Thank you,

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact CallClickConnect@alexandriava.gov or call 703.746.HELP.

Michael Peter via Call.Click.Connect. <CallClickConnect@alexandriava.gov> From:

Friday, June 17, 2016 12:12 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Call.Click.Connect. #99448: Mayor, Vice Mayor, City Council Dear Mayor Silberbeg, Vice Subject:

Mayor Wilson,

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99448.

### Request Details:

Name: Michael Peter

Approximate Address: No Address Specified

Phone Number: 703-217-5815 Email: mpeter2008@hotmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Dear Mayor Silberbeg, Vice Mayor Wilson, and Members of Council:

I am writing to you today in regard to the proposed Cameron Run Regional Park lease agreement with Northern Virginia Regional parks (NOVA Parks). I am recently appointed to the Parks and Recreation Commission and, as such, expected that such a major lease agreement would have come first to the Commission for review before showing up on the City Council docket. Thanks to Vice Mayor Wilson, we will at least have a hastily arranged public hearing on the matter this Saturday. Unfortunately, this process does not allow for a full vetting and serious discussion that the topic deserves. Since we have not had the opportunity to review this as a Commission, I am writing to you now to express my sincere concern over the agreement as it stands. The city is potentially locking up a significant public resource with no review of additional terms or uses and tying the lease renewal to unrelated efforts in the city.

As I understand from previous meeting minutes, the Parks and Recreation Commission raised concerns over what was then a proposed 40 year lease extension for this project. From there, the Commission was advised that negotiations over a shorter lease term were not productive. Further, there was some talk that lease extension might be tied to the Prince Street historic property. That too, seemed to be a dead end. Our Commission Chair, Jennifer Atkins was recently notified by the city manager that conversations with NOVA Parks had recently recommenced and, suddenly, the new lease appears on the docket. This process all but guaranteed no thorough public discourse or commission consideration. Twenty years is a major commitment of both resources from NOVA Parks and open space from the city. The weight of this commitment of resources was taken seriously by NOVA Parks, but the city did not seem to view it in the same way.

I have been to the water park with my family and have enjoyed the facility. At the same time, there is much more that could be done with the park. Since the initial leases were signed with NOVA Parks, the aquatics needs of the city have changed, the overall planning framework for trails and open space improvements in the areas has changed, and considerations for the highest and best uses of this 25.8 acre parcel have also evolved. The lease terms have not changed. To miss the opportunity to review terms and partner with NOVA Parks on different uses of the property beyond the summer season is a major disservice to the citizens of Alexandria.

Unfortunately, it seems that these more secretive negotiations on leases for public land and facilities are becoming more prevalent. As a concerned citizen, when I found out about the daycare lease of the Four Mile Run Conservatory Center, I raised similar concerns about lack of process and the threat of removing a public asset from actual public use. As with the Cameron Run water park, I have no problem with the actual use of the facility, but little to no thought was given on ensuring continued public access to the building when daycare is not in session. We are essentially giving away our public resources with no input from the public and no review by advisory commissions or boards. The highest bidder or the organization with the best strategy to tie unrelated items to a lease seems to win the opportunity to take our public spaces out of circulation. That is of grave concern to me.

Much like there was conversation after the fact with the Conservatory Center lease, I am sure this lease will be extended and we will be told not to worry about it. However, we need more than that. I agree with my fellow Commissioners Judy Coleman and Jennifer Atkins that we should have required hearings halfway through the lease term to fully vet and consider the continued highest and best uses of this major parcel of land, along with the budget implications of not renewing the lease. We need to guarantee that will be some discourse on all available options. I further ask that the city work with appropriate commissions to review procedures and ensure appropriate time is built in for public and commission discourse. This trend cannot continue.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Jack Browand

Sent:

Friday, June 17, 2016 1:08 PM

To:

Jackie Henderson

Cc:

Mark Jinks; Emily Baker; James Spengler

Subject:

FW: Recreation Information - CCC Re NVRPA Lease

**Attachments:** 

SRINTERNAL.pdf

Jackie,

I received this CCC today on the topic of the NVRPA Lease. I will make it available to the Park Commission at their Public Hearing on Thursday, June 23.

Jack

Jack Browand, Division Chief
Recreation, Parks & Cultural Activities
Park Planning, Design & Capital Development
1108 Jefferson St.
Alexandria VA 22314
703.746.5504 (O)
202.497.7452 (C)
www.alexandriava.gov/Recreation
www.alexandriava.gov/SocialMedia

From: Cityworks.Mail@alexandriava.gov [mailto:Cityworks.Mail@alexandriava.gov]

Sent: Friday, June 17, 2016 9:12 AM Subject: Recreation Information



# CITY OF ALEXANDRIA SERVICE REQUEST

### **Recreation Information**

REQUESTID: 99406

PRIORITY: 3

PROBLEMCODE: RPCA\_GENRLINFO

SUBMITTO: BROWAND, JACK

**DESCRIPTION:** Recreation Information

INITIATEDBY: API, SR

PROBADDRESS:

PRICOMPLETEDATE: 06/24/2016

**DATETIMEINIT: 06/17/2016** 

CALLER(S) INFORMATION:

**CELLPHONE** 

FIRSTNAME ALEXANDRA LASTNAME BRADLEY

HOMEPHONE 7033290063

WORKPHONE

**ADDRESS** 

EMAIL APETZE@ATT.NET

**CELL PHONE** 

QUESTION:

ANSWER:

### COMMENTS:

By API, SR: 6/17/2016 6:43:39 AM Good Morning,

As a resident of Townes of Cameron Parke, I'd like to comment on the Great Waves Water Park.

I understand they are negotiating a renewal of the lease for an additional 20 years. For the most part they are an acceptable neighbor, but I am concerned about a few things:

- --care of trees and greenspace. They do not seem capable of caring for or to care about trees and plants. It is the public's expectation the park service can do this and do it well. The number of dead and dying trees is overwhelming. I would encourage the council to add a greenspace clause to the lease at a minimum, to include care of existing and addition of new plants and trees.
- --the park seems to be a cash cow for NVRPA, is there investment in it beyond how to bring in more users? I question the benefit to the city. Having been to other parks in the system, Great Waves is not up to standard. How is the city ensuring residents benefit from the park?
- --I understand the park service wants to tie the lease to the purchase of a privately owned historic property in Old Town. I think this is unacceptable, they need to pursue purchase independently of the lease, they are 2 clear and unrelated transactions. Further, I don't see how the purchase of private property benefits the city, we need to stay out of it.
- --as I understand it, the park service wants to expand the park and increase the visitor count. What is the plan for parking, crowd control, litter and greenspace maintenance, and crime prevention? They already run out of parking regularly, resulting in visitors parking illegally, the trash blowing around after each weekend is unbelievable and the stress on poorly maintained spaces is high.
- --during construction of the playground within the park, I called the contact number to speak about damage to trees and surrounding areas, it took 3 calls to get a person and then I was essentially told to "pound sand", is this the relationship we want with the park?

I feel like this issue was not well publicized, especially to residents nearby and now it seems to be a "done deal". I would encourage council to better engage residents, especially those in the Eisenhower Valley and West End, we often feel like after thoughts. If at all possible, I think a decision should be delayed so more thought can be given to how the park functions as a part of the city and a better neighbor.

Many Thanks,

Alexandra Bradley

From: Mary Peet via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 11:31 AM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton
Subject: Call.Click.Connect. #99446: Mayor, Vice Mayor, City Council I support extending the

lease for great

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99446.

### Request Details:

Name: Mary Peet

Approximate Address: No Address Specified

Phone Number: 9194027544Email: Marympeet@gmail.com

Service Type: Mayor, Vice Mayor, City Council

 Request Description: I support extending the lease for great waves/Cameron Park. There is not a similar facility in the area. I just took my granddaughter there and she had a great time. The facility was mobbed so there is clearly a demand for this type of facility.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Elizabeth Schilling via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 10:50 AM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject:

Call.Click.Connect. #99443: Mayor, Vice Mayor, City Council Dear Mayor Silberberg, Vice

Mayor Wilson

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99443.

### Request Details:

Name: Elizabeth Schilling

Approximate Address: No Address Specified

Phone Number: 202-365-5203Email: egschilling@gmail.com

Service Type: Mayor, Vice Mayor, City Council

· Request Description: Dear Mayor Silberberg, Vice Mayor Wilson, and Members of Council -

In reaction to a plea from NOVA Parks on our neighborhood listserve, I signed up to speak in favor of renewing their lease of Cameron Run Park. Having discussed this proposal further with the Chair of the Parks and Recs Commission, I have changed my position and will not be speaking. We are happy patrons of the Great Waves Water Park and the batting cages, and believe it is a tremendous community asset; however, I was dismayed to learn that NOVA Parks appears to have structured their proposal in order to avoid public review of and comment on their lease terms. They added insult to this injury by appealing for public support on listserves after working to avoid public scrutiny. Not cool.

Thank you for your consideration,

~Elizabeth Schilling

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Brian McPherson via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Subject:

Friday, June 17, 2016 10:48 AM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99441: Mayor, Vice Mayor, City Council Mayor & Council Members

RF: CAMERON

Dear Call, Click, Connect. User

A request was just created using Call.Click.Connect. The request ID is 99441.

### Request Details:

Name: Brian McPherson

Approximate Address: No Address Specified

Phone Number: 703-489-6032

Email: bmmcpherson@comcast.net

Service Type: Mayor, Vice Mayor, City Council
 Request Description: Mayor & Council Members

RE: CAMERON REGIONAL PARK

I am writing today as a member of the Park & Recreation Commission and unable to attend the recently announced public hearing scheduled for Saturday June 18.

### I have 3 concerns:

- 1. NOVA is pushing for a quick approval from Council.
- 2. The P&R Commission was left out of the process, as was the public.
- 3. Negotiations by the City do not reflect the leverage it has based on the revenue NOVA derives from Cameron Run.
- 1. WHY IS NOVA ALLOWED TO DICTATE THE PACE OF THE NEGOTIATIONS??
- --- I'm uncomfortable with "fast track" of the proposal offered by NOVA and the expectation of quick Council approval.
- --- NOVA sought a 40 year lease extension in the past using similar pressured tactics expecting speedy acceptance and approval by the city.
- --- I do not believe the fact NOVA wishes to close on a mortgage is sufficient reason for Council to act quickly.
- 2. THE AGREEMENT BETWEEN THE CITY & NOVA IS BEING CONSIDERED WITH LITTLE PRIOR NOTICE TO THE PUBLIC, WITH THE EXCEPTION OF THE JUNE 18 HEARING
- -- In their Jan 2015 letter to City Council, Park & Recreation Co-Chairs Judy Coleman and Jennifer Atkins accurately stated "More time has been spent agreeing on temporary uses of half-acre portions of land than has been devoted to the proposed use of this 36-acre parcel for the next forty years."
- -- Appears NOVA is making every effort to avoid public discourse with the request to close quickly.
- 3. DOES COUNCIL FULLY UNDERSTAND THE LEVERAGE IT HAS IN NEGOTIATIONS WITH NOVA?

  The Cameron Run Regional Park is a "cash cow" for NOVA & I believe accounts for most of NOVA's An
- -- The Cameron Run Regional Park is a "cash cow" for NOVA & I believe accounts for most of NOVA's Annual Net Income.

SOURCE - "NOVA PARKS FY 2016 ADOPTED BUDGET REPORT": https://www.novaparks.com/sites/default/files/pdf/FY%2016%20Adopted%20Budget%20on%20Website.pdf

I'VE ATTACHED THE PAGES REFERENCED BELOW TO THIS CORRESPONDENCE FOR EASIER REFERENCE

CAMERON RUN REGIONAL PARK (FY 2014) Miniature golf, batting cages, picnic area, Lake Cook (Page C-68 of the "NOVA Parks FY 2016 Adopted Budge Report", from the website above) Revenue \$161,613 Net Income of (\$208,102)

CAMERON RUN GREAT WAVES WATERPARK (FY 2014)
(Page C-72 of the "NOVA Parks FY 2016 Adopted Budge Report", from the website above)
Revenue \$1,854,184 Net Income of \$946,747 !!!!

COMBINED REVENUE & NET INCOME FROM BOTH REGIONAL PARK & WATERPARK (FY 2014) Revenue \$2,015,797 Net Income \$738,645

TOTAL REVENUE & INCOME FOR ALL NOVA PARKS (FY 2014)
(Page C- 1 of the "NOVA Parks FY 2016 Adopted Budge Report", from the website above)

Total Revenue \$18,003,634 CAMERON RUN COMPLEX REPRESENTS 11% of TOTAL REVENUE !! Total Net Income \$880,470 CAMERON RUN COMPLEX REPRESENTS 84% NET INCOME !!

- -- The point of the figures above is to demonstrate that, in my opinion, the City is in a strong position to negotiate a better agreement.
- --- NOVA's claim of using the income from the Waterpark to pay for \$1.5M mortgage for the Prince Street property as a benefit for the City is curious. Assuming 20 years of \$700,000 Annual Net Income from the Cameron Run Complex NOVA will take in \$14,000,000 more than sufficient to cover a \$1.5M mortgage!
- --- The Cameron Run Waterpark is a critical source of Revenue and, more importantly, Net Income for NOVA!

In addition, the CITY OF ALEXANDRIA'S EXPECTED CONTRIBUTIONS TO NOVA are: (Page D - 8 of the "NOVA Parks FY 2016 Adopted Budge Report", from the website above) FY 2016 \$382,652 FY 2017 \$386,978

My suggestion is to slow down the process and thoroughly investigate options – keeping in mind the City has a very strong negotiating position and not be rushed by NOVA's need to close on a mortgage. Many factors need to be addressed – cost of redevelopment, benefits to Alexandria, lease extension, etc.

Thank you for your time & consideration

Brian McPherson

- Attachment: CAMERON RUN Ref pages -NOVA FY 2016 report .pdf
- Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

| NORTHERN VIRGINIA REGIONAL PARK | AUTHORITY CAPITAL FUND BUDGET |
|---------------------------------|-------------------------------|
|---------------------------------|-------------------------------|

| ACCOUNT DESCRIPTION   | ACCOUNT<br>NUMBER  | FY 2014<br>ACTUAL | FY 2014<br>PRIOR YEAR<br>OBLIGATIONS | FY 2015<br>REVISED | FY 2016          | FY 2017      | FY 2018     | FY 2019     |
|---|--------------------|-------------------|--------------------------------------|--------------------|------------------|--------------|-------------|-------------|
| ACCOUNT DESCRIPTION   | Nomber             |                   |                                      |                    |                  |              |             |             |
| BEGINNING BALANCE   | 2-000-3090-000     | \$6,122,854       | \$7,320,575                          | \$5,430,292        | \$0              | \$0          | \$0         | \$0         |
| CAPITAL FUND REVENUES                                       |                    |                   |                                      |                    |                  |              |             |             |
| Appropriations:   |                    |                   |                                      |                    |                  | 2022 0 12    | 4105.111    | 2.00 .00    |
| City of Alexandria  | 2-000-4030-020     | \$370,854         | \$0                                  | \$375,976          | \$382,652        | \$389,349    | \$405,411   | \$423,485   |
| Arlington County  | 2-000-4030-010     | \$555,130         | \$0                                  | 568,086            | 578,008          | 583,789      | 607,873     | 634,973     |
| City of Fairfax   | 2-000-4030-030     | \$57,951          | \$0                                  | 60,295             | 61,611           | 62,534       | 65,115      | 68,018      |
| Fairfax County  | 2-000-4030-050     | \$3,000,000       | \$0                                  | 3,000,000          | 3,000,000        | 3,000,000    | 3,026,383   | 3,161,305   |
| City of Falls Church  | 2-000-4030-040     | \$32,770          | \$0                                  | 33,999             | 34,716           | 35,236       | 36,690      | 38,326      |
| Loudoun County  | 2-000-4030-060     | \$836,291         | \$0                                  | 865,828            | 898,675          | 930,129      | 968,501     | 1,011,678   |
| Total Appropriations  | 1                  | \$4,852,996       | \$0                                  | \$4,904,182        | \$4,955,662      | \$5,001,037  | \$5,109,973 | \$5,337,785 |
| Donations   | 2-000-4180-xxx     | \$47.189          | \$0                                  |                    | \$0              |              |             |             |
| Grants  | 2-000-4350-000     | 1,483,112         | \$0                                  | 330,456            | 0                | 500,000      | 500,000     | 500,000     |
| Interest  | 2-000-4440-000     | 11,136            | \$0                                  |                    |                  |              |             |             |
| Fairfax County Contribution-Jean R. Packard Occoquan Center |                    | ·                 |                                      |                    | 300,000          |              |             |             |
| Revenue Bond-Occoquan Development                           |                    |                   |                                      |                    | 7,000,000        | 5,201,317    |             |             |
| Revenue Bond-Cameron Great V                                | Javes Water Ride   |                   |                                      |                    | 1,600,000        |              |             |             |
| Revenue Bond-Adventure Course                               | varos vialo, illas |                   |                                      |                    |                  | 1,000,000    |             |             |
| Other Funding Sources                                       | 2-000-4510-000     |                   | \$0                                  | 755,166            | 0                |              |             |             |
| Total Other Revenue   | )                  | 1,541,437         | 0                                    | 1,085,622          | 8,900,000        | 6,701,317    | 500,000     | 500,000     |
| Transfer from Enterprise Fund                               |                    | 254,295           | \$0                                  | 0                  | 0                |              |             |             |
| Transfer from Restricted Fund                               | 2-000-4950-000     | 652,000           |                                      | 1,050,000          | 750,000          | 500,000      | 500,000     | 500,000     |
| Total Transfers   |                    | 906,295           | 0                                    | 1,050,000          | 750,000          | 500,000      | 500,000     | 500,000     |
| Total Revenue   |                    | \$7,300,728       | \$0                                  | \$7,039,804        | \$14,605,662     | \$12,202,354 | \$6,109,973 | \$6,337,785 |
| TOTAL BEGINNING BALANCE                                     |                    |                   |                                      |                    |                  |              |             |             |
| CAPITAL FUND REVENUES                                       |                    | \$13,423,582      | \$7,320,575                          | \$12,470,095       | \$14,605,663     | \$12,202,355 | \$6,109,974 | \$6,337,786 |
| CARLES FUND EVDENDITUDE                                     | re                 |                   |                                      |                    |                  |              |             |             |
| CAPITAL FUND EXPENDITURE                                    | .J                 |                   |                                      |                    |                  |              |             |             |
| EQUIPMENT:  |                    |                   |                                      |                    |                  |              |             |             |
| Facilities Equipment  | 2-000-6020-000     | \$475,680         |                                      | \$739,200          |                  |              |             |             |
| Maintenance Equipment                                       | 2-000-6010-000     | \$3,508           |                                      | 00.000             |                  |              |             |             |
| Office Equipment  | 2-000-6000-000     | \$30,243          |                                      | 85,800             |                  |              |             |             |
| Vehicles  | 2-000-6030-000     | \$93,421          | \$0                                  | prot Apo           | <b>¢</b> 90¢ 000 | \$825,000    | \$825,000   | \$825,000   |
| Subtotal Equipment  |                    | \$602,852         | \$42,301                             | \$825,000          | \$825,000        | φοζο,υυυ     | φο ασ, υνυ  | φοεσίους    |

# **CAMERON RUN REGIONAL PARK**

# **PROGRAM OVERVIEW**

Cameron Run Regional Park features a deluxe 18-hole miniature golf course with water features and a nine-station batting cage, with the stations ranging from slow-pitch softball to very fast-pitch baseball. There is also a picnic shelter, which can accommodate 100 people. The park includes Lake Cook, a small fishing venue. Cameron Run Regional Park is located on Eisenhower Avenue on land leased from the City of Alexandria.

| REVENUE & EXPENSE SUMMARY |     |           |                 |     |           |           |
|---------------------------|-----|-----------|-----------------|-----|-----------|-----------|
|                           |     | FY 2014   | FY 2015         |     | FY 2016   | % CHANGE  |
|                           |     | ACTUAL    | BUDGET          |     | BUDGET    | 2015-2016 |
| REVENUE BY SOURCE         |     |           |                 |     |           |           |
| User Fees                 | \$  | 154,660   | \$<br>149,500   | \$  | 164,500   | 10.0%     |
| Retail Operations         |     | 6,319     | 11,000          |     | 8,000     | -27.3%    |
| Other Revenue             |     | 633       | -               |     | -         | -         |
| TOTAL REVENUE             | \$  | 161,613   | \$<br>160,500   | \$  | 172,500   | 7.5%      |
| EXPENSES BY CATEGORY      |     |           |                 |     |           |           |
| Personnel Services        | \$  | 322,678   | \$<br>357,460   | \$  | 357,602   | 0.0%      |
| Operating Costs           |     | 6,781     | 7,100           |     | 7,100     | 0.0%      |
| Maintenance Costs         |     | 27,091    | 37,714          |     | 37,714    | 0.0%      |
| Insurance                 |     | 558       | 614             |     | 686       | 11.8%     |
| Retail Operations         |     | 5,015     | 4,000           |     | 2,950     | -26.3%    |
| Utilities                 |     | 7,592     | 3,000           |     | -         | -100.0%   |
| TOTAL EXPENSES            | \$_ | 369,715   | \$<br>409,888   | \$_ | 406,052   | -0.9%     |
| Net Income                | \$  | (208,102) | \$<br>(249,388) | \$  | (233,552) |           |

# **BUDGET HIGHLIGHTS**

### Major variances in budget:

• There ae no major variances in this budget.

| STAFFING SUMMARY      | FY 2012<br>APPROVED<br>(FTE) | FY 2013<br>APPROVED<br>(FTE) | FY 2014<br>APPROVED<br>(FTE) | FY 2015<br>APPROVED<br>(FTE) | FY 2016<br>BUDGET<br>(FTE) |
|-----------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------------------|
| Full-Time             | ` <u>á</u>                   | ` 3                          | ` 3                          | ` 3                          | , 3                        |
| Part-Time, Year Round | 0                            | 0                            | 0                            | 0                            | 0                          |
| Part-Time, Seasonal   | 4.95                         | 4.95                         | 4.95                         | 4.95                         | 4.85                       |

# **GREAT WAVES WATERPARK AT CAMERON RUN**

### PROGRAM OVERVIEW

Great Waves Waterpark at Cameron Run Regional Park features a 500,000 gallon wave pool as the focal point. This destination attraction caters to all ages with three flume waterslides, speed slides, a shallow play pool that features a rock wall with flowing waterslides, and a toddler pool. It also features a splash pad that offers tumbling buckets, bubblers, and water jets. Other amenities include a variety of food options from pizza to funnel cakes, and Cameron's own Surf Side Ice Cream Shop. The Shark Shack offers visitors the opportunity to purchase souvenirs and other merchandise. Great Waves also includes Paradise Play, a 2,400 square foot interactive play feature.

The Pipeline and Coral Reef Pavilions offer tented areas inside the pool complex that can accommodate guests by the hundreds for a day of food and fun. With onsite catering available, everything a group needs to host an event is right here.

# **REVENUE & EXPENSE SUMMARY**

|  |          | FY 2014<br>ACTUAL  | FY 2015<br>BUDGET  | FY 2016<br>BUDGET  | % CHANGE<br>2015-2016                         |
|--|----------|--|--|--|---|
| REVENUE BY SOURCE User Fees Retail Operations Other Revenue TOTAL REVENUE  | \$<br>\$ | 1,366,840<br>486,163<br>1,180<br>1,854,184                 | \$<br>1,308,500<br>460,000<br>-<br>1,768,500                       | \$<br>1,359,000<br>550,000<br>-<br>1,909,000                         | 3.9%<br>19.6%<br>-<br>7.9%                    |
| EXPENSES BY CATEGORY Personnel Services Operating Costs Maintenance Costs Retail Operations Utilities TOTAL EXPENSES | \$       | 442,458<br>197<br>157,571<br>140,594<br>166,617<br>907,437 | \$<br>475,334<br>1,700<br>146,414<br>187,000<br>173,635<br>984,083 | \$<br>507,364<br>1,700<br>146,414<br>201,500<br>168,500<br>1,025,478 | 6.7%<br>0.0%<br>0.0%<br>7.8%<br>-3.0%<br>4.2% |
| Net Income   | \$       | 946,747  | \$<br>784,417  | \$<br>883,522  |   |

### **BUDGET HIGHLIGHTS**

### Major variances in budget:

 The net income is budgeted to increase in FY 16 due to an additional concession area and admissions revenue based on actual recent admissions.

| STAFFING SUMMARY      | FY 2012<br>APPROVED<br>(FTE) | FY 2013<br>APPROVED<br>(FTE) | FY 2014<br>APPROVED<br>(FTE) | FY 2015<br>APPROVED<br>(FTE) | FY 2016<br>BUDGET<br>(FTE) |
|-----------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------------------|
| Full-Time             | 1                            | 1                            | 1                            | 1                            | 1                          |
| Part-Time, Year Round | 0                            | 0                            | 0                            | O                            | 0                          |
| Part-Time, Seasonal   | 16.32                        | 17.21                        | 18.15                        | 18.54                        | 20.40                      |

| ENTERPRISE FUND REVENUES  | Actual<br>FY 2013  | Actual<br>FY 2014  | Budget<br>FY 2015  | Adopted<br>Budget<br>FY 2016                               |
|---|--|--|--|--|
| User Fees Retail Operations Easements and Licenses Other Revenue* Operating Transfers** | \$11,853,612<br>2,888,793<br>592,671<br>974,128<br>317,300 | \$12,690,979<br>3,538,959<br>719,646<br>723,434<br>330,616 | \$13,041,376<br>3,369,355<br>645,371<br>705,470<br>328,912 | \$13,415,550<br>3,878,600<br>691,948<br>740,918<br>330,912 |
| TOTAL REVENUE   | \$16,626,504   | \$18,003,634   | \$18,090,484   | \$19,057,928   |
| TOTAL REVENUE AND OTHER SOURCES   | \$16,626,504   | \$18,003,634   | \$18,090,484   | \$19,057,928   |

<sup>\*</sup>Other Revenue in the Enterprise Fund includes catering revenue, contract services, bank building rental, lessons and other miscellaneous revenue.

# **ENTERPRISE FUND EXPENSES AND OTHER USES**

|              |  |   | Adopted  |
|--------------|--|---|--|
| Actual       | Actual   | Budget  | Budget   |
| FY 2013      | FY 2014  | FY 2015   | FY 2016  |
| \$9,641,901  | \$10,254,819   | \$10,781,327  | \$11,354,694   |
| 1,783,309    | 2,166,596  | 2,296,962   | 2,542,437  |
| 1,833,908    | 1,763,519  | 1,820,682   | 1,837,926  |
| 138,585      | 140,702  | 160,346   | 161,902  |
| 1,405,126    | 1,564,557  | 1,504,132   | 1,688,079  |
| 851,477      | 892,620  | 887,399   | 898,074  |
| 0            | 340,351  | 489,636   | 524,816  |
| \$15,654,306 | \$17,123,164   | \$17,940,484  | \$19,007,928   |
| 0            | 0  | 100 000   | 0  |
| _            |  | · _   | 0  |
| Ÿ            | _  |   | 0  |
| •            | -  | •   |  |
| -            | •  | · ·   | 0  |
| 50,000       | 53,111   | 50,000  | 50,000   |
|              |  | 0450.000  | <b>*</b> CO 000  |
| \$729,780    | \$574,834  | \$150,000   | \$50,000   |
| \$16,384,086 | \$17,697,998   | \$18,090,484  | \$19,057,928   |
|              | \$9,641,901<br>1,783,309<br>1,833,908<br>138,585<br>1,405,126<br>851,477 | FY 2013         FY 2014           \$9,641,901         \$10,254,819           1,783,309         2,166,596           1,833,908         1,763,519           138,585         140,702           1,405,126         1,564,557           851,477         892,620           0         340,351           \$15,654,306         \$17,123,164           0         0           45,314         237,147           634,466         0           0         284,576           50,000         53,111           \$729,780         \$574,834 | FY 2013         FY 2014         FY 2015           \$9,641,901         \$10,254,819         \$10,781,327           1,783,309         2,166,596         2,296,962           1,833,908         1,763,519         1,820,682           138,585         140,702         160,346           1,405,126         1,564,557         1,504,132           851,477         892,620         887,399           0         340,351         489,636           \$15,654,306         \$17,123,164         \$17,940,484           0         0         100,000           45,314         237,147         0           634,466         0         0           50,000         53,111         50,000           \$729,780         \$574,834         \$150,000 |

<sup>\*</sup>Operating Transfers in the Enterprise Fund are transfers from the Restricted License Fee Fund for the W&OD Railroad Regional Park and from the Carlyle House Friends for administrative support.

# GENERAL FUND REVENUES

|          | ACCOUNT<br>DESCRIPTION                   | ACTUAL<br>FY 2013 | ACTUAL<br>FY 2014 | ADOPTED<br>FY 2015 | JUL-APR<br>ACTUAL<br>FY 2015 | ADOPTED<br>FY 2016 |
|----------|--|-------------------|-------------------|--------------------|------------------------------|--------------------|
| -        |  |                   |                   |                    |                              |                    |
| 1-000    | GENERAL FUND REVENUES                    |                   |                   |                    |                              |                    |
| 4030-020 | City of Alexandria                       | \$288,814         | \$272,729         | \$276,496          | \$276,496                    | \$281,406          |
| 4030-010 | Arlington County                         | 421,943           | 408,248           | 417,775            | 417,775                      | 425,072            |
| 4030-030 | City of Fairfax                          | 48,160            | 42,618            | 44,341             | 44,341                       | 45,309             |
| 4030-050 | Fairfax County                           | 2,083,723         | 2,080,308         | 2,114,158          | 2,114,158                    | 2,137,446          |
| 4030-040 | City of Falls Church                     | 22,581            | 24,099            | 25,003             | 25,003                       | 25,530             |
| 4030-060 | Loudoun County                           | 575,047           | 615,015           | 636,737            | 636,737                      | 660,893            |
|          | TOTAL APPROPRIATIONS                     | 3,440,268         | 3,443,017         | 3,514,510          | 3,514,510                    | 3,575,656          |
| 4269     | Gain/Loss on Sale of Assets              | 3                 | 921               | 0                  | \$0                          | 0                  |
| 4440     | Interest                                 | 1,393             | (1,658)           | 2,000              | 203                          | 2,000              |
| 4510     | Miscellaneous Revenue                    | 1484              | 1,175             | 0                  | 269                          | 0                  |
| 4600     | Programmed Events                        | 0                 | 0                 | 0                  | 0                            | 0                  |
|          | TOTAL OTHER REVENUE                      | 2,880             | 438               | 2,000              | 471                          | 2,000              |
| 4700     | Transfer - Capital Projects Labor        | 0                 | 0                 | 30,000             | 0                            | 30,000             |
| 4900     | Transfer from Capital Fund -             |                   |                   |                    |                              |                    |
|          | Development Support                      | 554,890           | 576,927           | 554,915            | 489,442                      | 584,728            |
|          | Interest Earned                          | 0                 | 0                 | 18,000             | 0                            | 18,000             |
| 4950     | Transfer from Restricted Fund - Interest | 5,805             | 45,018            | 15,000             | 29,733                       | 15,000             |
| 4960     | Transfer from Self Insurance Fund        | 127,508           | 132,318           | 135,560            | 112,967                      | 140,570            |
| 4995     | Transf Ent. Fund for Central Maint.      | 0                 | 340,351           | 489,636            | 0                            | 524,816            |
|          | TOTAL OPERATING TRANSFERS                | 688,203           | 1,094,614         | 1,243,111          | 632,142                      | 1,313,114          |
|          | TOTAL REVENUES                           | \$4,131,351       | \$4,538,069       | \$4,759,621        | \$4,147,123                  | \$4,890,770        |
| 4995     | Transfer from Enterprise Fund            | 652,611           | 0                 | 0                  | 0                            | 0                  |
|          | TOTAL OTHER TRANSFERS                    | 652,611           | 0                 | 0                  | 0                            | 0                  |
|          | TOTAL AVAILABLE RESOURCES                | \$4,783,962       | \$4,538,069       | \$4,759,621        | \$4,147,123                  | \$4,890,770        |

From: Scott Cleal via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 7:50 AM

**To:** City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton **Subject:** Call.Click.Connect. #99408: Mayor, Vice Mayor, City Council Re: Cameron Run Lease.To

those conce

Dear Call, Click. Connect. User

A request was just created using Call.Click.Connect. The request ID is 99408.

### Request Details:

Name: Scott Cleal

Approximate Address: No Address Specified

Phone Number: 703-912-4822Email: gss\_cleal@yahoo.com

Service Type: Mayor, Vice Mayor, City Council
 Request Description: Re: Cameron Run Lease.

To those concerned.

Cameron Run has been a wonderful annual tradition in our family for many years. When we go there with our family of 5, we see that there are

many other families like ours sharing in the wonderful park. Additionally, we see many other teens and kids that utilize the park often for the entire day. Some visit several times a week. One has to wonder what other resources the kids would utilize to have a similar time in an aquatic environment so they can cool down during the hot summer. Many times our swim team has taken the entire team of 200+ kids to patronize the park bringing Alexandria large amounts of revenue before, during, and after our visit. We usually eat in Alexandria after our park visit. Where will we take all this revenue? Manassas? Farther? What will the many children and teens that spend all day at the park do if the park is not available? Join a gang? Swim in Cameron run? Hang out in the stream valley? Loiter in the city streets looking for something to do or get into trouble from being bored because the park is no longer available? If just one of those teens that would have been at the park gets in a MAJOR unlawful situation when they could have been in the park being entertained, I wonder how much that will cost the city?

For everyone's future, please vote to renew the lease on this wonderful asset that has been a community draw for so many years. Will you be the incumbent that is remembered as the one that destroyed this local landmark? I hope not.

Sincerely, Scott Cleal Burke, Va

· Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Nikki Moore via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 7:51 AM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton
Subject: Call.Click.Connect. #99410: Mayor, Vice Mayor, City Council Please do not close

Cameron Park. I get

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99410.

### Request Details:

Name: Nikki Moore

Approximate Address: No Address Specified

Phone Number: 202-713-0025Email: <a href="mailto:nikkicmoore@gmail.com">nikkicmoore@gmail.com</a>

Service Type: Mayor, Vice Mayor, City Council

Request Description: Please do not close Cameron Park. I get a season pass every year and enjoy going every weekend. I have come to love and become invested in the lives of children who work there summer after summer and am always excited to see how the school year went or what colleges they applied to and not renewing the lease puts these kids out of summer jobs. Additionally, it is a place to keep kids out of trouble for the summer and provides constructive fun for them. Please don't shut it down for the few and punish the many. Thank you.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Linda Greenberg via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 8:02 AM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Subject: Call.Click.Connect. #99417: Mayor, Vice Mayor, City Council I would like to speak in

favor of the ci

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99417.

### Request Details:

Name: Linda Greenberg

Approximate Address: No Address Specified

• Phone Number: 703-461-6992

Email: <u>lindaroseveargreenberg@comcast.net</u>
 Service Type: Mayor, Vice Mayor, City Council

 Request Description: I would like to speak in favor of the city extending Nova's lease for Cameron Run park on Eisenhower. They have taken good care of the site and now want to conserve the historic property on Prince Street as well. It is commendable that they will take on such an important conservation project. Linda Greenberg

• Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From:

Diana Le via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Friday, June 17, 2016 8:19 AM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject:

Call.Click.Connect. #99419: Mayor, Vice Mayor, City Council Dear City Council

Members:It is impera

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99419.

### Request Details:

Name: Diana Le

Approximate Address: No Address Specified

Phone Number: No PhoneEmail: zunggle@yahoo.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Dear City Council Members:

It is imperative that Cameron Run Water Park continued to exist as it provides an unique service to this entire region. I have frequented Cameron Run since the 1990s and I know of many families that rely on Cameron for their wonderful service to the community. Cameron Run contributes irreplaceable benefits to the quality of life for this area.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: CallClickConnect@alexandriava.gov

**Sent:** Friday, June 17, 2016 9:37 AM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99431: Mayor, Vice Mayor, City Council We ask that you keep Great

Waves, renew

#### Dear Call, Click. Connect. User

A request was just created using Call.Click.Connect. The request ID is 99431.

### **Request Details:**

Name: Call.Click.Connect. Customer

Approximate Address: No Address Specified

• Phone Number: No Phone

Email: No Email

• Service Type: Mayor, Vice Mayor, City Council

Request Description: We ask that you keep Great Waves, renew the lease and allow the thousands of locals to
enjoy this great facility.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: CallClickConnect@alexandriava.gov
Sent: Friday, June 17, 2016 9:37 AM

Sent: Friday, June 17, 2016 9:37 AM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99430: Mayor, Vice Mayor, City Council I support NOVA Parks

continued administr

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99430.

### Request Details:

Name: Brenda Paradiso

Approximate Address: No Address Specified

Phone Number: No Phone

Email: No Email

Service Type: Mayor, Vice Mayor, City Council

Request Description: I support NOVA Parks continued administration of the Cameron Run park.

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Linda Wahlers via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Friday, June 17, 2016 10:04 AM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Call.Click.Connect. #99437: Mayor, Vice Mayor, City Council We have lived in Alexandria,

Va for almo

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99437.

### Request Details:

Subject:

Name: Linda Wahlers

Approximate Address: No Address Specified

Phone Number: 5714884941Email: Sylentsun@aol.com

Service Type: Mayor, Vice Mayor, City Council

- Request Description: We have lived in Alexandria, Va for almost 10 years now & Great Waves waterpark has been an important part of our summers. We come from the Jersey Shore where we lived on the beach & desperately miss those times. In our first year here we searched & searched for a place to swim with our family, without the waterpark there would be nothing for our children. Living in Alexandria, if you don't drive there is no place to find relief from the summer heat!!! Sure there are plenty of parks around but you can not swim in any of them!!! Leave the waterpark alone!! Renew their lease!!! There are plenty of other places open for "youth sports" without taking away our place to swim & enjoy our day. Pohick & Bull Run are indeed nice parks but you can not swim there!!! Save GreatWaves.
- Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: CallClickConnect@alexandriava.gov

**Sent:** Friday, June 17, 2016 9:58 AM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Call Click Connect, #99433; Mayor, Vice Mayor, City Council Dear Council Members, As a

Subject: Call.Click.Connect. #99433: Mayor, Vice Mayor, City Council Dear Council Members, As a

NOVA park

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99433.

### **Request Details:**

Name: Bonita Frank

Approximate Address: No Address Specified

Phone Number: No Phone

Email: No Email

Service Type: Mayor, Vice Mayor, City Council

Request Description: Dear Council Members,

As a NOVA parks member with 2 young children (ages 10 and 12) I would like to encourage you to renew the lease for Cameron Run water park. Our family has enjoyed this facility and many other great NOVA parks throughout the years.

I also know that many local residents also enjoy use of this facility as it is always busy whenever we have been there.

Please consider renewing the lease as a way to encourage affordable healthy activities for our children.

Sincerely, Bonita Frank

Expected Response Date: Friday, June 24

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

Pat Laane via Call.Click.Connect. < CallClickConnect@alexandriava.gov> From:

Thursday, June 16, 2016 11:16 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Subject:

Call.Click.Connect. #99405: Mayor, Vice Mayor, City Council Send message to city

council members tha

#### Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99405.

### Request Details:

Name: Pat Laane

Approximate Address: No Address Specified

Phone Number: 7036840566

Email: laane1@earthlink.net

Service Type: Mayor, Vice Mayor, City Council

Request Description: Send message to city council members that our family supports the Cameron water park as a safe and enjoyable attraction worth preserving in alexandria

Expected Response Date: Thursday, June 23

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact CallClickConnect@alexandriava.gov or call 703.746.HELP.

Lorena Zambrano via Call.Click.Connect. < CallClickConnect@alexandriava.gov> From:

Thursday, June 16, 2016 9:45 PM Sent:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton To: Call.Click.Connect. #99404: Mayor, Vice Mayor, City Council My son and I come every Subject:

year to this par

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99404.

### Request Details:

Name: Lorena Zambrano

Approximate Address: No Address Specified

Phone Number: 5715011952

Email: lorenasarayva@yahoo.com

Service Type: Mayor, Vice Mayor, City Council

Reguest Description: My son and I come every year to this park. I want to support for a long-term lease on Cameron Run (agenda item 7.1).

Expected Response Date: Thursday, June 23

Please take the necessary actions in responding, handling and/or updating this request at the Call.Click.Connect. staff interface.

If you need assistance with handling this request, please contact <a href="mailto:CallClickConnect@alexandriava.gov">CallClickConnect@alexandriava.gov</a> or call 703.746.HELP.

From:

Subject:

Kim Frey via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

Sent:

Thursday, June 16, 2016 9:38 PM

To:

City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton Call.Click.Connect. #99403: Mayor, Vice Mayor, City Council I am writing in support of

keeping Camer

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99403.

### Request Details:

Name: Kim Frey

Approximate Address: No Address Specified

Phone Number: 571-236-8733Email: sfrey20@comcast.net

Service Type: Mayor, Vice Mayor, City Council

Request Description: I am writing in support of keeping Cameron Run/Great Waves park intact. My family greatly
appreciates having a water park so accessible to Alexandria city residents and also make use of the mini golf. It is
nice to take a brief vacation on hot days. Thank you.

• Expected Response Date: Thursday, June 23

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.

From: Donald Thomas via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Thursday, June 16, 2016 9:18 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99402: Mayor, Vice Mayor, City Council I am in support of delaying

action on th

Dear Call.Click.Connect. User

A request was just created using Call.Click.Connect. The request ID is 99402.

### Request Details:

Name: Donald Thomas

Approximate Address: No Address Specified

Phone Number: 7034071803Email: dtuva@hotmail.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: I am in support of delaying action on the Cameron Run Park decision in order to permit
proper discussions to occur. I am a 20 year resident of Alexandria.

Sincerely, Donald Thomas

Expected Response Date: Thursday, June 23

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703,746.HELP.

From: Margery Remmers via Call.Click.Connect. <CallClickConnect@alexandriava.gov>

**Sent:** Thursday, June 16, 2016 8:41 PM

To: City Council; City Council Aides; Jackie Henderson; Call Click Connect; Gloria Sitton

Subject: Call.Click.Connect. #99397: Mayor, Vice Mayor, City Council Keep Cameron Run!!!! We

love NOVA Parks

Dear Call.Click.Connect. User

A request was just created using Call. Click. Connect. The request ID is 99397.

### Request Details:

Name: Margery Remmers

Approximate Address: No Address Specified

• Phone Number: 703-921-9015

Email: margie@theremmersfamily.com

Service Type: Mayor, Vice Mayor, City Council

Request Description: Keep Cameron Run!!!! We love NOVA Parks and are so grateful we have one right in our back yard!!! Not everyone plays Youth Sports, but EVERYONE needs to cool off in the summer!!!

Expected Response Date: Thursday, June 23

Please take the necessary actions in responding, handling and/or updating this request at the *Call.Click.Connect.* staff interface.

If you need assistance with handling this request, please contact <u>CallClickConnect@alexandriava.gov</u> or call 703.746.HELP.