

	FY 2016 FY201							7				FY2018							FY2019							
Ongoing Implementation Work/Special Projects	Jan	Feb Ma	r Apr I	May Ju	n Jul A	ug Sep	Oct No	ov Dec Ja	n Feb	Mar Apı	r May J	lun Jul	AugS	ep Oct	Nov De	cJan	Feb Ma	r Apr l	May Ju	n Jul Au	ug Sep	Oct No	v Dec	Jan Fet	Mar A	Apr May Jun
PLAN IMPLEMENTATION																										
Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)																										
Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																										
Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)																										
MGM Task Force (Visit Alexandria, AEDP, TES, PZ, RPCA, DPI, OHA)																										
Waterfront (DPI, PZ, RPCA, TES)																										
Housing Master Plan (Housing, PZ, GIS, ARHA, TES, Code, GS, ACPS, DCHS/Office of Aging)																										
Beauregard Plan (PZ, DPI, TES, RPCA, Housing)	\Box																									
Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES)																										
Braddock Plan (PZ, RPCA, Housing, TES)																										
South Potomac Yard Plan (PZ, TES, RPCA, Housing)																										
Wayfinding (PZ, TES, RPCA)																										
Citywide and Neighborhood Parks Plan (RPCA)																										
Open Space Master Plan (RPCA)																										
Public Art Implementation Plan (RPCA, PZ, TES, GS)																										
Urban Forestry Master Plan (RPCA)																										
DASH (TES, DASH)																										
Census, Forecasting and Demographics (P&Z)																										
Civic Engagement (P&Z & all Departments)																										
Fort Ward Management Plan (RPCA, OHA);																										
Old Town Parking Policy Update (TES, PZ)																										
Oakville Triangle Route 1 Corridor Plan (PZ, DPI, TES, RPCA, Housing)																										
Complete Streets Program (TES, PZ, RPCA)																										
SPECIAL PROJECTS																										
Fiscal Impact Study																										
Signage (PZ, TES, CAO)																										
Dominion 230 KV Line (TES, PZ, GS, RPCA)																										
Fire Station Location Study (OPA, GS, Fire, GIS)																										
Regional Transportation Initiatives (TES)																										
Regional Planning and Policy Initiatives (All Departments)																										
Carlyle Vitality (P&Z, RPCA, AEDP, Visit Alexandria, TES)																										
Old Town Digital Survey of Historic Structures (PZ)																										