1 ORDINANCE NO. _____ 2 3 AN ORDINANCE making provision for the support of the government of the City of 4 Alexandria, Virginia for fiscal year 2016 5 6 THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS: 7 8 Section 1. That the Council of the City of Alexandria, Virginia, does hereby make 9 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 10 required to defray certain expenditures and liabilities of the city for fiscal year 2016 the source of such amount being external grant awards for which the proceeds were authorized and adjusted 11 12 after July 1, 2015 but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 2016, as follows: 13 14 15 SPECIAL REVENUE FUND 16 17 ESTIMATED REVENUE: 18 19 Fire 476,000 20 449,537 Community and Human Services 21 **Economic Development Activities** 250,000 22 Total Estimated Revenue 1,175,537 23 24 SPECIAL REVENUE FUND 25 26 APPROPRIATION: 27 28 Fire 476,000 29 449,537 Community and Human Services 30 **Economic Development Activities** 250,000 31 **Total Estimated Revenue** 1,175,537 32

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 2016, the source of such amount being Potomac Yard Special Revenue, and further that the Council does hereby allot the amount so appropriated for fiscal year 2016, as follows:

33

3435

36 37

38

Attachment 2

1 2	POTOMAC YARD FUND	
3		
4	ESTIMATED REVENUE:	
5		
6	Transportation and Environmental Services \$ 337,000	
7	Total Estimated Revenue <u>\$ 337,000</u>	
8		
9	APPROPRIATION:	
10		
11	Transportation and Environmental Services \$ 337,000	
12	Total Appropriation <u>\$ 337,000</u>	
13		
14	Continue 2. That the Conneil of the City of Alexandria Winsinia days hands and	
15	Section 3. That the Council of the City of Alexandria, Virginia, does hereby make	
16 17	provision for and appropriate to the fund hereafter stated the amount hereafter stated that is required to defray certain expenditures of the city for fiscal year 2016 the source of such amount	
18	being undesignated General Fund Balance, and further that the Council does hereby allot the	
19	amount so appropriated to the several city departments, as follows:	
20	amount so appropriated to the several city departments, as follows.	
21	GENERAL FUND	
22	<u>OLIVERIU I GIVE</u>	
23	ESTIMATED REVENUE:	
24		
25	Spendable General Fund Balance \$ 77,500	
26	Spendable General Fund Balance \$\frac{\$77,500}{\$77,500}\$ Total Estimated Revenue \$\frac{77,500}{\$77,500}\$	
27		
28	<u>APPROPRIATION</u> :	
29		
30	Economic Development Activities \$ 77,500	
31	Total Appropriation <u>\$ 77,500</u>	
32		
33		

1 2

Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and transfer appropriations in the General Fund in the amounts hereafter stated that are required to defray certain expenditures and liabilities, as follows:

GENERAL FUND

9	
Λ	Non Donortmo

APPROPRIATION:

10	Non-Departmental	\$ 2,125,000
11	City Attorney's Office	475,000
12	Finance	(1,000,000)
13	TES	(500,000)
14	Human Resources	(250,000)
15	Information Technology Services	(250,000)
16	Police Department	(200,000)
17	Emergency Communications	(100,000)
18	Project Implementation	(100,000)
19	Alexandria Health Department	(100,000)
20	Management and Budget	\$ <u>(100,000)</u>
21	Total Appropriation	<u>\$</u>

Section 5. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in fiscal year 2016 the source of such amount being other special revenues, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 2016, as follows:

SPECIAL REVENUE FUND

ESTIMATED REVENUE:

Planning and Zoning	\$ 150,000
Total Estimated Revenue	\$ 150,000

SPECIAL REVENUE FUND

APPROPRIATION:

41	Planning and Zoning	\$ 150,000
42	Total Appropriation	\$ 150,000

Attachment 2

1		
2	Section 6. That	this ordinance shall be effective upon the date and at the time of its fina
3	passage.	-
4		
5		ALLISON SILBERBERG
6		Mayor
7		
8	Introduction:	
9	First Reading:	
10	Publication:	
11	Public Hearing:	
12	Second Reading:	
13	Final Passage:	