

## FY16 Status of Implementation Report

July 2015 - June 2016

## ARLANDRIA ACTION PLAN

June 2016

**Included in this report:**

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<i>Implementation Matrix</i>	Attached

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[alexandriava.gov/](http://alexandriava.gov/) Arlandria

**OVERVIEW**

This *Status of Implementation Report* provides a summary of ongoing implementation activities for the 2003 Arlandria Action Plan during the time period of July 2015–June 2016. A matrix tracking implementation tasks is attached to this report.

**COMPLETED IMPLEMENTATION ACTIVITIES**

- ☐ Four Mile Run Stream Restoration Project completed
- ☐ Hume Springs Park and Playground improvements completed
- ☐ Invitation to Bid in progress for new bus shelter at Mt. Vernon & Executive Avenues
- ☐ Development project review and monitoring
  - Mt. Vernon Village Center, 3809-3839 Mt. Vernon Avenue – re-tenanting in lieu of redevelopment
  - Four Mile Run Pump Station Improvements, 3650 Commonwealth Avenue – under construction, nearing completion
  - Jackson Crossing, 120 East Reed Avenue – complete
  - DelRay Tower, 3110 Mt. Vernon Avenue – construction complete, retail space leased
  - Lynhaven Apartments, 3521 Commonwealth Avenue – complete
  - Community Lodgings, 607 Notabene Drive – rehabilitation pending
- ☐ Community Engagement & Community-Led Projects
  - Four Mile Run Park Farmers & Artisans Market – Season 2015 & 2016
  - Four Mile Run Conservatory Foundation Spring-2-ACTION
- ☐ Annual Quality of Life Walk (July 24, 2015)
- ☐ Implementation Advisory Group Meeting (March 16, 2016)
- ☐ Arlandria Community Newsletter (January 2016)
- ☐ Conservatory Center (4109 Mt. Vernon Ave) - lease to Casa Chirilagua

## PARKS AND RECREATION

### Four Mile Run Wetland Restoration Project

On Saturday, May 14, the City of Alexandria and Arlington County celebrated the completion of the Four Mile Run Wetlands Restoration Project with a ribbon cutting ceremony for the Alexandria portion of the Four Mile Run Project.

The wetlands restoration implements recommendations from the Four Mile Run Restoration project, a joint venture with Arlington County to restore 2.3 miles of a highly degraded stream within the hardened flood control channel - or levee corridor - of Four Mile Run. Specifically, the project restored the historic 2-acre tidal wetland where the water levels fluctuate with the daily tidal cycle along Four Mile Run. The project also included a renovation of the Four Mile Run Park parking lot, which utilizes environmentally sensitive materials and design, including permeable pavers, native plantings, and rain gardens. A bridge connecting the wetlands to the ballfields in Four Mile Run Park is currently in design.

In Summer 2016, Arlington County will begin the next phase of implementing the Four Mile Run Restoration Master Plan through a project to restore the stream banks along the Arlington side of Four Mile Run.



### Conservatory Center

4109 Mt. Vernon Avenue

The City has entered into a lease agreement with Casa Chirilagua, a local nonprofit in Arlandria, to provide management and community-based programs for the Conservatory Center. In addition to housing Casa Chirilagua's nonprofit programs, the building will continue to be available upon request for public use and rental, including the Four Mile Run Farmers and Artisans Market on Sundays.

The lease will begin September 1 and at that time the building will be closed while a new HVAC system is installed and interior improvements are completed by Casa Chirilagua. The Conservatory Center is available for public use through the City during the months leading up to these renovations.

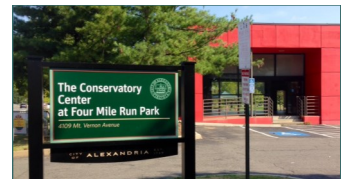
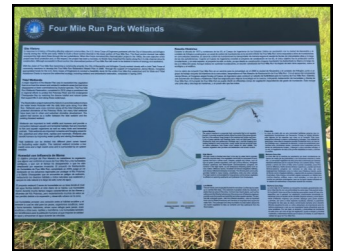
In May 2015, RPCA issued a Request for Proposal to solicit a partnership with a non-profit organization who would be authorized to manage the Conservatory Center. As part of the management agreement, the non-profit would facilitate necessary improvements to the building's HVAC system and roof; thereby expand the building's use and accessibility to the public.

### Hume Springs Park and Playground

100 Dale Street

Hume Springs Park reopened in October 2015 with a ribbon cutting ceremony and kid friendly games and activities. Park improvements include new play equipment, fencing and an enhanced entrance, fitness equipment, a water fountain, benches, picnic tables, gardens, and additional trees. The asphalt area has been painted with bright, cheery colors and designated as a stroller parking area. It will remain a flat hardscape so that it can continue to be used as event space for neighborhood gatherings. The existing light fixtures will be upgraded with energy efficient light bulbs. In addition to using less energy, these bulbs have a longer life span and will reduce maintenance and replacement costs.

These improvements were made possible by the City's partnership with RunningBrooke (see page 3) and the generosity of over a hundred volunteers and sponsors. Other partners in the project included: Teva Respiratory, Rebuilding Together Alexandria, The Brickman Group, Simpson Development, the Rotary Club of Alexandria, Rosemont Landscaping & Lawncare, the Rotary Club of Carshalton Park-England, the Hume Springs Neighborhood Association and over 400 generous donors.



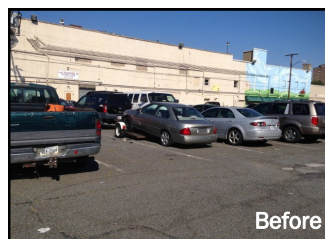
## PARKS AND RECREATION *CONTINUED*

### Hume Springs and Partnership with RunningBrooke

On June 10, 2015, RunningBrooke presented City Council with a contribution of \$80,000 to revitalize Hume Springs Park. RunningBrooke raised funds for the Hume Springs project through major events such as Spring2Action and a sponsorship from the Alexandria Marketing Fund for the Alexandria Running Festival.

On September 11 and 19, 2015, RunningBrooke and Rebuilding Together Alexandria hosted volunteer events to facilitate the renovations. Volunteers removed outgrown shrubbery, planted trees and gardens, installed safety surfacing and signage, assembled benches, spread mulch and painted graphics on asphalt areas to stimulate creativity and learning.

RunningBrooke funds innovative local charities and programs that help ensure young people in our community are healthy, active and ready to succeed in school and life.



Before



After

## COMMUNITY ENGAGEMENT ACTIVITIES

### Quality of Life Walk

In July 2015, community members joined City staff for the Arlandria Quality of Life Walk. This annual event is designed for staff and residents to survey the area and determine any needed improvements to the streetscape, signage, open spaces, and matters related to public health, safety and welfare.

The walk revealed issues requiring attention in the Mt. Vernon Village Center parking lot. The Alexandria Police Department (APD) met with community members and the owner of the Mt. Vernon Shopping Center to address the issues. The area has since been cleaned up including the removal of abandoned vehicles and restriping of parking spaces. Going forward, all Bruce Street residents parking in the lot will be required to display a parking pass. APD secured a tag enforcement and boot authorization from the property owner which allows APD enforcement.

Staff distributed information regarding sign regulations to local businesses. Some other issues identified during the walk that have been resolved include the failing foundation under a traffic light at the corner of Mt. Vernon and Executive Dr., sidewalk repair in multiple locations, street tree attention, and litter pick up.

### Four Mile Run Park Farmers and Artisans Market

During this implementation period, the Four Mile Run Park Farmers and Artisans Market became the 4MR Winter Market following the 2015 Thanksgiving holiday. The winter market was held indoors at the Four Mile Run Park Conservatory Center (4109 Mt. Vernon Avenue) on Sundays through April at which time the market continued its operations outside. The market provides fresh locally-sourced produce, meat, baked goods, prepared foods, artisan products and crafts to people in Alexandria, Arlington and beyond. As a 100% neighborhood volunteer run market, 4MRMarket is proud that the market serves as an incubator for small start-up businesses, a space for non-profits to promote their causes, and a community gathering place for live music, fellowship, and quality food and craft options.

### Four Mile Run Conservatory Foundation Springing2Action

The Conservatory Foundation has been awarded its first grant to create a series of three events this fall engaging volunteers in conservation activities in Four Mile Run Park. The Four Mile Run Conservatory Foundation is a non-profit corporation and volunteer organization formed by concerned neighbors to foster the preservation, beautification, improvement, maintenance, and enjoyment of Four Mile Run Park in Arlington and Alexandria. Its mission is to engage and educate the public, and to maintain the trail system and natural lands around lower Four Mile Run to improve Four Mile Run Park, and to foster respect and stewardship for this unique urban ecosystem and its natural, historic, and recreational resources.



## COMMUNITY ENGAGEMENT *CONTINUED*

### Community Meeting

In March 2016, the Arlandria Action Plan Advisory Group held a meeting to provide updates and promote discussion on recent efforts such as the Four Mile Run Park and Stream Restoration, pedestrian and transportation improvements, and private development projects. Representatives from AlexRenew attended and provided an update on the Four Mile Run Pump Station and Educational Fence.

## TRANSPORTATION

### Improved Transit Facilities

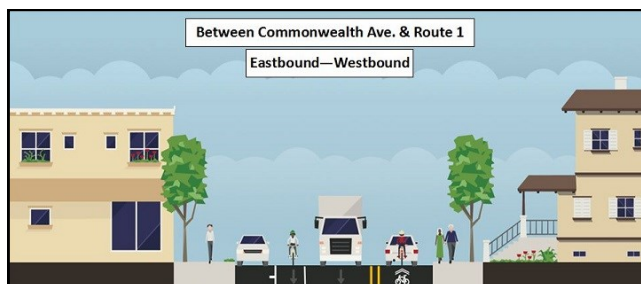
The Department of Project Implementation is leading the effort to replace existing Metrobus shelters with new bus shelters citywide. As part of this replacement, the shelters located on Mt Vernon Avenue at Executive Avenue are the highest priority for being replaced. A third invitation to bid for bus shelter construction was issued in February 2016 as the prior selected vendor did not meet Virginia Department of Transportation (VDOT) requirements as part of the invitation to bid from November 2015. For the third invitation to bid, City has made a selection of a bus shelter construction vendor who meets VDOT's requirements; however, the City is awaiting concurrence from VDOT to obtain final approval. VDOT's approval is required as the project utilizes funds from the Federal Highway Administration.



### Road Resurfacing and Intersection Improvements

Repaving on Glebe Road, between Route 1 and Old Dominion Boulevard is underway. In fall 2015, resurfacing was completed between Commonwealth Avenue and Route 1, and complete streets improvements for this section are slated to begin this spring. The project includes ADA compliant bus stops and curb ramps, shared lane markings for bicyclists, reduced travel lane width to calm speeds, and a climbing bike lane in eastbound direction between Commonwealth and Route 1.

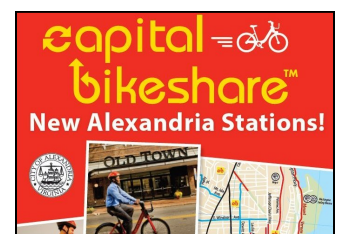
The City of Alexandria has awarded a contract to Finley Asphalt & Sealing, Inc. for the construction of intersection improvements along Route 1 at East Reed Avenue. The project includes a right turn lane from Route 1 southbound to westbound East Reed Avenue; sidewalk improvements, crosswalk upgrades, additional signage, and upgraded pedestrian signals on the northwest corner of the intersection. Construction activities are anticipated to begin this spring with project completion expected in the fall. To allow for a safe work area, shoulder closures and periodic lane/sidewalk closures are expected. The City will work with the contractor to minimize traffic flow disruptions and the noise associated with the construction activities. Access to all businesses and residences will be maintained.

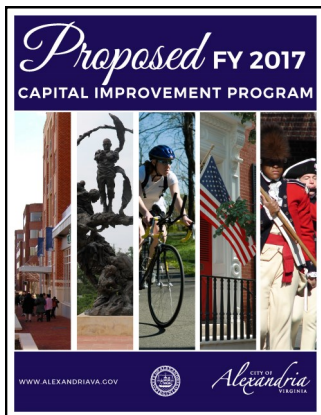
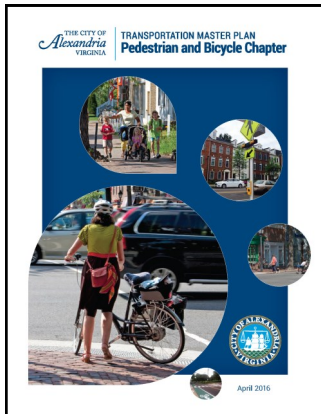


### Capital Bikeshare Stations and Four Mile Run Trail Detour (*Arlington side*)

Two Capital Bikeshare stations will be added in Arlandria this summer. The locations are being finalized in June, but will be placed along Mount Vernon Avenue north of Glebe Road.

The Arlington side of the Four Mile Run Trail will be closed for up to a year beginning late summer 2016. The detour will route trail users on the Alexandria side between Mt. Vernon Avenue and Route 1.





## Pedestrian and Bicycle Master Plan Update

The Draft Pedestrian and Bicycle Master Plan was presented to the Alexandria City Council at its public hearing on Saturday, April 16, 2016, and the Council approved an amendment to the City's Transportation Master Plan to replace the Pedestrian and Bicycle sections with the new Pedestrian and Bicycle Master Plan.

As part of this planning effort, six case study areas were identified that represent different 'place types' in the city, one of which was *Case Study 4: Mount Vernon Avenue/Four Mile Run*. The project team conducted field work in each of the case study areas, collected data about existing conditions, observed pedestrian and bicycle behaviors, and developed recommendations for facility improvements. The themes addressed in *Case Study 4* were Schools and Neighborhoods, Neighborhood Main Streets and Trail/Roadway Transitions.

The Plan proposed 79 recommendations for this area, including improvements to sidewalks, curb ramps, intersections and crossings, and pedestrian signals. See Appendix D in the Plan for detailed findings.

## CAPITAL BUDGET AND PLANNING PRIORITIES

### FY2017—FY2026 Capital Improvement Program Budget

Arlandria Neighborhood capital projects included in the FY 2017 Budget:

- ☐ Four Mile Run Stream Restoration – project complete/close-out
- ☐ Four Mile Run Wetlands Connector Bridge FY 2017
- ☐ East Glebe/Route 1 Intersection improvements FY 2018
- ☐ Repaving on East Glebe FY 2018
- ☐ Capital Facilities Maintenance Program Projects
  - Four Mile Run Park Furniture at Edison Entrance FY 2018
  - Four Mile Run Dog Park Renovations FY 2019

### Draft Long Range Planning Interdepartmental Work Program

The Draft Long Range Planning Interdepartmental Work Program, which will be considered by City Council in June 2016, proposes a strategic update to the *Mount Vernon Avenue Business Plan/Arlandria Action Plan* for FY 2018.

Staff will work with the Arlandria Action Plan Advisory Group to help set a framework for the FY 2018 process. The update will review the Mount Vernon Avenue corridor as a whole; the City will work with the community to identify key priorities and develop specific initiatives or strategies to achieve necessary improvements.

## DEVELOPMENT PROJECTS

### Mt. Vernon Village Center

3809—3839 Mt. Vernon Avenue

This site was approved for redevelopment by City Council in December 2011 for a 53,000sq. ft. mixed-use development with 478 residential units, retail, underground parking, and associated infrastructure and streetscape improvements. The applicant returned to public hearing in May 2015 to request a three-year extension for the approval. City Council approved the extension. In January 2016, the owner of Mt. Vernon Village Center opted not to redevelop at this time, but to list the property for lease with the intent of filling the individual tenant spaces. Façade and parking lot improvements are planned. Retail brokers, Dochter & Alexander, have been hired by the property owner to begin marketing the Center for lease. The project is known as Del Ray North. My Organic Market (MOM's) will be renovated and expanded (nearly double the current space), leaving 35,000sf of additional retail. The parking lot will be repaved/restriped and could potentially include new access through the middle of the Center.

## DEVELOPMENT PROJECTS *CONTINUED*

### Community Lodgings

*607 Notabene Drive*

In April 2015 City Council approved a funding request from Community Lodgings to renovate 6 units in 607 Notabene Drive. As it did with the successful 2012 renovation of 612 Notabene, Community Lodgings is again working with HomeAid Northern Virginia. The renovation will include new windows, doors, HVAC system, and roof. The renovation also includes upgrades to kitchens, bathrooms, electrical system, and plumbing system. Construction is anticipated to begin in the fall of 2016.



### Four Mile Run Pump Station

*3650 Commonwealth Avenue*

Construction began in July 2014 at the Alexandria Renew Enterprises site for the upgrades to the existing pump station. The project is on track for final completion by the end of May. Upgrades include a small addition to the existing building, streetscape improvements along Commonwealth Avenue (including a new sidewalk and landscaping). The second phase of the project will include installing a decorative educational fence, which will serve as an outdoor water education center. It will include ten interactive informative exhibits including information on water flow, how water gets dirty, what the pump station does and how residents can affect their water and water lines. Bidding on the fabrication and installation is underway. Content for all graphics is being finalized and expected completion is Winter 2016.



### Jackson Crossing

*120 East Reed Avenue*

Jackson Crossing, a new 78-unit midrise affordable apartment community developed by the non-profit AHC, Inc., opened in December 2015. The community features amenities such as underground parking for residents, a rooftop patio, onsite management, and community space. The location has excellent access to public transit and offers 1, 2 and 3 bedroom floor plans. To facilitate the project, the City provided a \$2.5 million loan toward the total development cost of \$25 million and one of the parcels necessary to complete the land assemblage. This project serves families at 60% of the area's median income (AMI).



The Campagna Center, a local non-profit organization that delivers educational and social development programs for children, teens and adults, is going to be operating an Early Learning Center on site for families.

### Lynhaven Apartments

*3521 Commonwealth Avenue*

Substantial rehabilitation has been completed at Lynhaven Apartments. Lynhaven is 28-unit garden-style affordable rental housing community. It features seven buildings with on-site laundry facilities, surface parking, and four units committed to formerly homeless families. The interior work included replacement of all kitchens, bathrooms, flooring, and heating and cooling systems. The exterior work included new paint, roof, doors, awnings, windows, and enhanced landscaping. The work was completed in phases and residents have moved back into their apartments. Rehabilitation was funded, in part, by a \$1.078 million loan from the City.



## ARLANDRIA ACTION PLAN IMPLEMENTATION ADVISORY GROUP

Group/Community Interest	Representative (*Executive Committee Member)
Hume Springs Citizens Association	Colleen Stover
Arlandria Civic Association	Kevin Beekman*
Brighton Square Citizens Association	Wilma Probst Levy
Lenox Place	Melissa Russell*
Warwick Village Citizens Association	Tom Williamson
North Ridge Citizens Association	Ken Hil
Chirilagua Co-op	Diana Cisneros
Tenants and Workers United	Ingris Moran
Presidential Greens Property Owner/Manager	Richard Giannotti
Affordable Housing Advocate	Judith Cabelli, Wesley Housing Development Corporation
Alexandria Redevelopment and Housing Authority	Roy Priest
Arlandria Neighborhood Health Services	Dr. Basim Khan
Community-serving organization	Allison Cryor DiNardo (St. Rita's Catholic Church)
Community-serving organization	Rev. Malm, Rev. Steffensen (Grace Episcopal Church)
Small Business Owner	<b>VACANT</b>
Small Business Owner	<b>VACANT</b>
Small Business Owner	Juan Nelson Zavaleta (Sea Tax Services)
Latino Business Owner	Paula or Celia Coletto (Huascaran Restaurant)
Commercial Property Owner	Nina Weissburg (Weissberg Corp)
Commercial Property Owner	Steve Weinstock (Weinstock Properties, LLC)
Commercial Property Owner	Jim Matthews (Birchmere)*
Commercial Property Owner	<b>VACANT</b>
Del Ray Business Association	Mellenie Runion
Arts Community Representative	Pat Miller*
Four Mile Run Joint Task Force	Judy Noritake
Arlington County Resident	<b>VACANT</b>
Del Ray Citizens Association	Jay Nestlerode
At-large (condo association or HOA)	Lynn Brautigam, President, Beverley Hills Manor HOA
Lynhaven Civic Association	Barbara Draughon
Mount Jefferson Civic Association	Stephanie Babin

ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX  
5/24/2016

Number	Work Item	Departments	Est. Start	Funding Mechanism	Status	Funds Spent to-Date	Comments
RECOMMENDATIONS OF THE 2003 ARLANDRIA ACTION PLAN & OTHER PROJECTS							
MASTER PLAN/ZONING ORDINANCE							
1.1	Create neighborhood retail district	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
1.2	Create CDD for Safeway-Datatel Site	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
1.3	Amend CDD #6 (with Arlandria recommendations)	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
1.4	Amend Potomac West Small Area Plan	P&Z	FY 2004	General Fund	COMPLETE	Staff Resources	
INFRASTRUCTURE IMPROVEMENTS							
2.1	Incorporate Target-Market Concepts into Urban Design Plans						
	2.1.1	Use of public art	RPCA, P&Z	Various	ONGOING	N/A	Public art will be included with private redevelopment projects and implementation of the Public Art Master Plan
	2.1.2	Use of street furniture	T&ES, P&Z	FY 2015	COMPLETE	\$2,082	Analysis complete; 2 wooden benches were replaced in FY15 (Mt Vernon Ave/W. Reed & W Glebe at Executive).
	2.1.3	Use of public plazas/public areas	RPCA, P&Z		CIP	IN PROGRESS	Being implemented as part of the Four Mile Run Park Expansion project and Four Mile Run Large Park Plan
2.2	Streetscape						
	2.2.1	Install street trees, 3800 block Mt. Vernon Ave	RPCA, T&ES, P&Z	FY 2004	CIP	COMPLETE	2014 PZ Staff cost estimates: Assumes 8 street trees per side (16 total), at \$750 each - installed
	2.2.4	Install banners along Mt. Vernon Ave	T&ES, P&Z	FY 2005 - 2008	N/A	NOT STARTED	Pending funding of Arlandria in City-wide Wayfinding Program
	2.2.5	Install pavers, Bangkok 54	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	2014 PZ Staff cost estimate: Assumes 120' length x 14' width, asphalt hex pavers at \$12/sf
	2.2.6	Install pavers, Lillian's Restaurant, Bruce Street	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	2014 PZ Staff cost estimate: Assumes 220' length x 12' width, asphalt hex pavers at \$12/sf
2.3	Bus Stop Improvements along Mt. Vernon Avenue						
	2.3.1	Bus Shelter at Mt. Vernon Ave/W. Reed Ave	T&ES	FY 2013	Grant Source	COMPLETE	\$33,060 A new bus shelter was installed at Mt. Vernon/W. Reed in Summer 2012.
	2.3.2	Bus stops made ADA compliant - W. Glebe Rd/Executive Ave & W. Glebe Rd/Old Dominion Rd		FY 2014	CIP	COMPLETE	\$1,000
	2.3.3	Bus shelter at Mt. Vernon Ave/W. Glebe Rd		FY2015	CIP	COMPLETE	\$39,000 - \$49,000 Installed in October 2014 to replace existing one damaged by a car
	2.3.4	Bus stop at Mt. Vernon Ave/Executive Ave		FY2015	Grant Source	IN PROGRESS	\$25,000 - \$35,000 Bus shelters at Mt. Vernon and Executive will be installed FY17.
2.4	Bulb Outs & Crosswalk Improvements						
	2.4.1	Restripe crosswalks - Glebe, Russell & Four Mile Rd	T&ES, P&Z	FY 2004	CIP	COMPLETE	\$1,000 2014 TES Staff cost estimates
	2.4.2	Install handicap ramp, Mt. Vernon Ave/Four Mile Rd	T&ES, P&Z	FY 2004	CIP	COMPLETE	\$3,000 2014 DPI Staff cost estimate
	2.4.3	New crosswalk and handicap ramp, Mt. Vernon Ave/Old Dominion Rd		FY 2004	CIP	COMPLETE	\$4,000 2014 PZ Staff cost estimate
	2.4.4	Reconfigure north end of Mt. Vernon Ave to reduce the number of travels lanes from 4 to 3, including a dual center turning lane and provide on-street parking on the west side of Mt. Vernon Ave	T&ES, RPCA, P&Z	FY 2004	N/A	NO LONGER RECOMMENDED	Traffic volumes do not support this recommendation
	2.4.5	Mid-block crosswalk Mt. Vernon	T&ES, P&Z	FY 2005 - 2008		COMPLETE	\$3,000 2014 DPI Staff cost estimate: Using standard crosswalk and bump-outs

## ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX

5/24/2016

Number	Work Item	Departments	Est. Start	Funding Mechanism	Status	Funds Spent to-Date	Comments
2.4.6	Restripe crosswalks - Mt. Vernon Ave at Russell Rd, Executive Ave, W. Glebe Rd		FY 2014	CIP	COMPLETE	\$1,000	
2.5	Gateways Enhancements at Mt. Vernon/W.Glebe & Mt. Vernon/Four Mile Run Park						
2.5.1	Misc. Gateway improvements	P&Z, T&ES		No Funding Available	ON HOLD		
2.5.2	Improvements to existing median through lengthening median and tree planting	T&ES, RPCS, P&Z		General Fund	COMPLETE		Analysis complete/project not viable; found that existing median does not meet standards for tree planting and widening the median to facilitate standards is not feasible.
2.5.3	Add entry features to create gateways	P&Z, T&ES		Various	IN PROGRESS		Gateway enhancements at Mt. Vernon/W. Glebe are on hold pending private redevelopment; Installed new lighting at Four Mile Bridge as gateway feature; and additional features part of the Four Mile Run Park Expansion project are underway, a new park sign was installed in 2014; additional improvements can be pursued during <del>Wardens Program implementation</del>
2.6	Traffic control/Regulation						
2.6.1	Install speed tables, 700 block Four Mile Road	T&ES	FY 2005 - 2008		ON HOLD		Analysis complete and found that the location does not currently meet TES thresholds for installation of speed tables. Recommendation can be revisited if future conditions merit.
2.6.2	Conduct traffic study to address issues	T&ES, P&Z	FY 2005 - 2008	N/A	COMPLETE		Analysis complete
2.6.3	Left-turn signal, Mt. Vernon & S. Glebe Rd.	T&ES	FY 2005 - 2008	N/A	ON HOLD		Analysis determined that the proposed improvement is infeasible. Arlington County is unable to make proposed improvements due to existing "F" LOS at intersection (lowest level of service); Arlington County submitted a memo to the City dated May 21, 2012 stating the findings of the analysis.
2.6.4	Study option to improve access to park	RPCA, TES	FY 2005 - 2008	CIP	COMPLETE		Improved access will be addressed as part of implementing the Four Mile Run Large Park Plan.
<b>INTERSECTION IMPROVEMENTS</b>							
3.1	Old Dominion Rd & W. Glebe Rd						
3.1.1	New traffic signal		FY 2005- 2009	CIP	COMPLETE	\$450,000	December 2014 TES Staff cost estimate: Assumes three poles (modified T intersection)
3.2	Mt. Vernon Ave & W. Glebe Rd						
3.2.1	Install countdown timers		FY 2005 - 2008	CIP	COMPLETE	\$6,000	December 2014 TES Staff cost estimate: Assumes 4 (one each corner)
3.2.2	Pedestrian Safety improvements at four corners of intersection			CIP	ON HOLD		Design at 30%; project on hold; pending redevelopment of adjacent privately-owned parcels; funding reallocated to Four Mile Run Park Expansion project
3.3	Mt. Vernon Ave & Russell Rd				ON HOLD		
3.3.1	Provide striped crosswalks		FY 2004	CIP	COMPLETE	\$1,500	December 2014 DPI Staff cost estimate

## ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX

5/24/2016

Number	Work Item	Departments	Est. Start	Funding Mechanism	Status	Funds Spent to-Date	Comments
3.2.2	Eliminate free-flow right-turn onto Russell Road, provide raised crosswalks, construct new "T" intersection	T&ES, P&Z		CIP	ON HOLD		Surveys were completed in 2014, however, the project is ON HOLD; Funding was removed from the FY16 CIP Budget; Project now listed in the Transportation Long-Range Plan
3.4	Mt. Vernon Ave & W. Reed Ave						
3.4.1	Pedestrian Safety improvements including striped crosswalks, ADA ramps, and new bus shelter		FY 2005-2009	CIP	COMPLETE	\$250,000	Construction completed summer 2012
3.5	Mt. Vernon Ave & Florence Dr						
3.5.1	New crosswalk with ADA ramps installed		FY 2015	Complete Streets Funding	COMPLETE	\$4,534	
3.5.2	Flashing beacon was installed winter 2014		FY 2016	Complete Streets Funding	COMPLETE	\$15,000	
3.6	Mt. Vernon Ave & Four Mile Rd						
3.6.1	Construct new public access road terminating in a cul-de-sac within Four Mile Run Park	T&ES, RPCA, P&Z	FY 2005 - 2008	CIP	NO LONGER RECOMMENDED		Staff determined that recommendation is no longer feasible or desirable. Cul de sac within parkland is no longer recommended.
3.6.2	Two taxi parking spaces were removed and replaced with 14 bike parking spaces		FY 2014	Complete Streets Funding	COMPLETE	\$680	
3.6.3	Conflict-free crossing time for pedestrians was added to the signal; new ADA-compliant pedestrian countdown signals and push buttons		FY 2014	Complete Streets Funding	COMPLETE	\$7,650	
3.7	Mt. Vernon Ave and Bruce St						
3.7.1	Construct a new public access road along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park. This road will include a cul-de-sac into Four Mile Run Park.	T&ES, RPCA, P&Z		Private Development	ON HOLD		A DSUP application for the redevelopment of the Mt. Vernon Village Center was approved in December 2011. Public access road and cul de sac are no longer recommended. However, a pedestrian esplanade will be included along the eastern edge of Mt. Vernon Village Center bordering Four Mile Run Park.
3.8	Mt. Vernon Ave & Commonwealth Ave						
3.8.1	Installation of Bike Box and bike lane extension to connect with the existing bike lanes north of the intersection		FY 2013	Complete Streets Funding	COMPLETE	\$12,857	
3.9	Commonwealth Ave & E. Reed Ave						
3.9.1	Safe Routes to School improvements, including shortened crossings, sidewalks, and ADA ramps		FY 2015	Complete Streets Funding	COMPLETE	\$133,857	
<b>OPEN SPACE &amp; PARK IMPROVEMENTS</b>							
4.1	Four Mile Run Stream Restoration Demonstration Project		FY 2006 - FY 2016	CIP & EPA Grants	COMPLETE	\$600,000	Total Project Cost: \$1.9 million; Construction began March 2015; project completed May 2016
4.1.1	Four Mile Run Wetlands to Ballfields Bridge Design	RPCA	FY 2017	CIP	IN PROGRESS	\$113,944	Design in progress FY 16 with anticipated completion in September 2016; construction estimated for fall 2017, depending on funding
4.2	Acquire property along Mt. Vernon Ave to enlarge Four Mile Run Park	RPCA, P&Z	FY 2008	Open Space Fund	COMPLETE	\$4.8 million	City purchased four commercial properties along Four Mile Run Park and Mt. Vernon

## ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX

5/24/2016

Number	Work Item	Departments	Est. Start	Funding Mechanism	Status	Funds Spent to-Date	Comments
4.3	Enhance park access, visibility, signage, and landscaping at Four Mile Run Park	RPCA	FY 2004	CIP	IN PROGRESS		Four Mile Run Park Expansion Concept Plan and the Four Mile Run Large Park Plan were completed and are various stages of implementation. Landscapping has been installed as well as a new Park Sign. Additional improvements will be made in future phases of expansion project and as part of implementation of the Four Mile Run Large Park Plan.
4.4	Tree planting with new improvements	T&ES, RPCA, P&Z	FY 2004	CIP	ONGOING		Over the last several years, trees and other plants have been located at the Four Mile Run Park expansion site. In FY 2015, residents raised \$3,000 for new trees that were planted in November 2014.
4.5	Building Improvements (4109 Mt. Vernon Ave)		FY 2012	CIP	ONGOING	\$100,000	Improvements were made to adaptively reuse a vacant commercial building into a fairweather community building. The building includes a new barn door, stage, and interior and exterior renovations.
4.6	Phase I Improvements to Four Mile Run Park expansion site		FY 2012	CIP	ONGOING	\$200,000	Concept Plan for the Four Mile Run Park Expansion project is completed and approved. Improvements include site grading and installation of decorative permeable pavers, planting beds, shade and flowering trees, grass, and rain gardens.
4.7	Hume Springs Park Improvements		FY 2015	Private Funding	COMPLETE	\$80,000	Completed in October 2015. Funded by the non-profit RunningBroke.
<b>PARKING</b>							
5.1	Construct surface parking lot on Datatel site; construct new parking garage on Datatel lot (3700 Mt. Vernon) & 3612 & 3610 Mt. Vernon	P&Z, T&ES	FY 2005 - 2008	CIP	PART 1 - COMPLETE, PART 2 - ON HOLD	\$133,500	December 2014 PZ Staff estimates: Surface parking lot constructed; construction of parking garage is on hold pending future redevelopment, estimate for paving, striping, and curbing only (15,000 sf, 900 lf)
5.2	Relocate existing bus stop Mt. Vernon Ave	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	\$20,000	December 2014 PZ Staff estimates: Bus stop relocated from Mt. Vernon/Four Mile Run to Mt. Vernon/Executive Ave, assume previous City contract amount for bus shelter + demolition
5.3	Stripe new on-street spaces, Mt. Vernon Ave	T&ES, P&Z	FY 2005 - 2008	CIP	COMPLETE	\$5,000	December 2014 PZ Staff estimates: Assumes 100 spaces at \$50/space
5.4	Add 28 spaces Executive Ave	T&ES	FY 2005 - 2008	CIP	COMPLETE	\$1,400	December 2014 PZ Staff estimates: \$50/space
5.5	Install temporary on-street parking along Four Mile Run Park Expansion		FY 2015	General Fund	COMPLETE		Request approved by Traffic and Parking Board in November 2014
<b>RETAIL ENHANCEMENT</b>							
6.1	Technical assistance - developing marketing/promotions organization						
6.1.1	Contact & work with business owners	AEDP, P&Z		AEDP	ONGOING		AEDP staff in ongoing work with existing small businesses and support of Arlandria Chirilagua Business Association. Supported Façade improvement grant program through FY13.

## ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX

5/24/2016

Number	Work Item	Departments	Est. Start	Funding Mechanism	Status	Funds Spent to-Date	Comments
6.1.2	Facilitate focus group of business owners	AEDP, P&Z		AEDP	COMPLETE		AEDP conducted a survey of business owners to collect feedback and statistics and created a listserve to regularly communicate with business community.
6.2	Explore Business Improvement District			AEDP	COMPLETE		This was explored during earlier Plan implementation and found not feasible; staff worked with local businesses to create a business association, the Arlandria Chirilagua Business Association
6.2.1	Investigate other mechanisms	AEDP, P&Z		AEDP	ONGOING		AEDP has worked with business owners and managers to create a business organization - Arlandria-Chirilagua Business Association
6.3	Safeway-Datatel Site Redevelopment Work	P&Z, AEDP		N/A	ONGOING		Report on Feasibility of Redevelopment of the 'Safeway Site' was presented to City Council on February 21, 2009; Report found that 2009 market conditions hampered redevelopment of site; City staff has ongoing discussions with primary property owner to encourage redevelopment
6.3.1	Work on joint venture marketing	AEDP, P&Z		General Fund	ONGOING		AEDP and ACVA have created marketing materials and webpages advertising the Arlandria Submarket; ACBA successfully applied and received a 2012 Marketing Fund Grant
6.4	Misc. Retail Enhancement						AEDP actively worked with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling.
6.4.1	Merchandising audit with businesses	SBDC, AEDP	FY 2004	AEDP	NOT STARTED		
6.4.2	Provide business plan assistance	SBDC, AEDP	FY 2004	AEDP	ONGOING		
6.4.3	Provide SBA & other financing info	SBDC, AEDP	FY 2004	AEDP	ONGOING		
6.4.4	Provide info about business assistance programs	SBDC, AEDP	FY 2004	AEDP	ONGOING		
6.4.5	Coordinate weekly events and festivals	SBDC, AEDP	FY 2004	N/A	ONGOING		
6.4.6	Assist with façade improvements	P&Z, AEDP, SBDC	FY 2004	AEDP	COMPLETE	\$13,820	
6.4.7	Establish business plan monitoring system	SBDC, AEDP	FY 2004	AEDP	NOT STARTED		
6.4.8	Provide grants for building improvements		FY 2007	AEDP	COMPLETE	\$1,500	Tenants & Works United building mural
<b>FUTURE PLANNING</b>							
7.1	Encourage Preservation of historic buildings	P&Z, OHA	FY 2004	General Fund	ONGOING		As redevelopment of individual properties occur assessments of historic integrity will be made
7.2	Adjust floodplain boundary (with FEMA)	T&ES	FY 2013	General Fund	COMPLETE		Zoning Ordinance was amended to permit the option of mixed-use development within the floodplain.
<b>WORK TASKS IN THE 2009 CITY COUNCIL DOCKET ITEM (Establishment of the Implementation Advisory Group)</b>							
8.1	Establish and convene an Arlandria Action Plan Advisory Group	PZ, AEDP, TES, RPCA, Housing		General Fund	COMPLETE		Staff established an Advisory Group. Members supported creation of an Executive Committee to provide leadership for the group.
8.1.1	Solicit feedback from AG on prioritization of public improvements			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
8.1.2	Solicit comments from AG on streetscape design and park design and programming			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.

**ARLANDRIA ACTION PLAN IMPLEMENTATION MATRIX**  
5/24/2016

Number		Work Item	Departments	Est. Start	Funding Mechanism	Status	Funds Spent to-Date	Comments
	8.1.3	Empower and assist AG in neighborhood-led projects			General Fund	ONGOING		Members of the community began a farmers and artisans market at Four Mile Run Park and organize annual park clean-up events.
	8.1.4	Advise staff related to preferred spending priorities and public improvement phasing			General Fund	ONGOING		Staff provides information to AG and requests feedback on an on-going basis.
8.2		Consider leveraging city-owned property to incentivize redevelopment	PZ		General Fund	IN PROGRESS		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
8.3		Explore disincentives for economic development and opportunities to overcome those	PZ		AEDP	COMPLETE		Staff completed studies to examine potential changes to CDD #6 & CDD #12 to facilitate development.
	8.3.1	Issue a "Request for Expressions of Interest" for redevelopment of key parcels that permits respondents to propose projects that may require changes to current set of development constraints	PZ		N/A	NOT STARTED		The City only owns 1 parcel and it is identified as a site for a Municipal Parking Garage. A REOI would have to include the consideration of a parking garage to conform with Arlandria Plan.
8.4		Retail enhancement efforts	AEDP, PZ		AEDP	ONGOING		AEDP is actively working with area business owners and managers on the new Arlandria-Chirilagua Business Association, façade improvement grants, and business assistance counseling. AEDP had staff dedicated solely to efforts in Arlandria for two years.
8.5		Participate in the Four Mile Run Park Planning process	RPCA, P&Z		General Fund	COMPLETE		RPCA facilitated a Four Mile Run Park Expansion planning process that was complete in early 2011 and the Large Plan planning process which was completed in 2013. Implementation is underway.
8.6		Explore possibility of establishing an Arts District	RPCA, PZ, AEDP		General Fund	ON HOLD		Staff conducted initial analysis and found the market not ripe for a traditional Arts District. Further study is necessary.
8.7		Monitor on-going development projects			General Fund	ONGOING		Staff is working with property owners and developers on an as-needed and on-going basis.
8.8		Liaise with existing Code Compliance Group (lead by Office of Building & Fire Code Admin & Alexandria Police Department)	PZ		General Fund	ONGOING		Arlandria Staff Team participated on a Code Compliance/Quality of Life walk in 2011, 2012, 2013, 2014 and 2015
8.9		Host a "Status of Implementation" public open house	PZ, AEDP, TES, RPCA, Housing		General Fund	ONGOING		Staff held the first event in Fall 2010. Second event was held in Fall 2012. Third event was held in Fall 2013.
8.10		Submit a "Status of Implementation Report to City Council	PZ		General Fund	ONGOING		Staff submitted Status of Implementation Reports to City Council on April 12, 2011, September 2012, January 2014, and June 2015.