

## Docket Item #2

### RESOLUTION NO. \_\_\_\_

**WHEREAS**, the City Manager submitted the proposed Fiscal Year 2017 budget to the City Council on February 23, 2016 for its consideration; and

**WHEREAS**, upon due and proper notice, published in accordance with the law, said proposed budget was advertised in a newspaper of general circulation on March 3, 2016; and

**WHEREAS**, a public hearing was held March 14, 2016, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, City Council amended the budget in the Final Add/Delete Work Session on May 2, 2016; and

**WHEREAS**, the budget as amended by City Council remains balanced with projected revenues and expenditures for Fiscal Year 2017 of \$678,533,638; and

**WHEREAS**, the budget as amended by City Council includes revenues generated by tax and fee changes to be considered for final adoption along with the adoption of the budget on May 5, 2016;

**WHEREAS**, the budget as amended by City Council also includes revenue adjustments that require additional legislation, which will be introduced on May 5, 2016, and scheduled for public hearing and adoption on May 14, 2016, including an 11 cent increase in the tax on the sale of cigarettes, a 15 cent increase in the sanitary sewer line maintenance fee, a 3 dollar increase in the courthouse filing fee, and a change to the penalty on delinquent real property taxes paid within 15 days of the due date from 10 to 5 percent;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Alexandria, Virginia that:

1. The General Fund operating budget is \$678,533,638 as submitted, amended, and summarized below. It is hereby approved and adopted as the budget of the City of Alexandria for Fiscal Year 2017 (July 1, 2016 to June 30, 2017).
  - a. Accountable, Effective and Well-Managed Government: \$62,138,051
  - b. Healthy and Thriving Residents: \$76,717,550
  - c. Livable, Green and Prospering City: \$79,077,370
  - d. Safe, Secure and Just Community: \$159,968,221
  - e. Alexandria City Public Schools: \$206,561,472
  - f. Debt Service / Cash Capital: \$94,070,974

2. That the 10-year Capital Improvement Plan for Fiscal Year 2017-2026 is \$1,671,789,739.
3. That this resolution shall become effective upon its adoption by the City Council.

ADOPTED:

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**ALLISON SILBERBERG    MAYOR**

ATTEST:

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Jacqueline M. Henderson, MMC City Clerk