

## ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE making provision for the support of the government of the City of Alexandria, Virginia for fiscal year 2016

## THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS:

Section 1. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for fiscal year 2016 the source of such amount being external grant awards for which the proceeds were authorized and adjusted after July 1, 2015 but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 2016, as follows:

SPECIAL REVENUE FUNDESTIMATED REVENUE:

Community and Human Services	219,893
Transportation and Environmental Services	982,215
Commonwealth's Attorney's Office	28,856
Fire	35,821
Housing	<u>947,911</u>
Total Estimated Revenue	<u>\$ 2,214,696</u>

SPECIAL REVENUE FUNDAPPROPRIATION:

Community and Human Services	219,893
Transportation and Environmental Services	982,215
Fire	35,821
Commonwealth's Attorney's Office	28,856
Housing	<u>947,911</u>
Total Appropriation	<u>\$ 2,214,696</u>

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in fiscal year 2016 the source of such amount being other special revenues, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 2016, as follows:

SPECIAL REVENUE FUNDESTIMATED REVENUE:

Recreation, Parks and Cultural Activities	\$ 105,000
Clerk of the Circuit Court	<u>10,000</u>
Total Estimated Revenue	<u>\$ 115,000</u>

SPECIAL REVENUE FUNDAPPROPRIATION:

Recreation, Parks and Cultural Activities	\$ 105,000
Clerk of the Circuit Court	<u>10,000</u>
Total Appropriation	<u>\$ 115,000</u>

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter stated the amount hereafter stated that is required to defray certain expenditures of the city for fiscal year 2016 the source of such amount being Component Unit - Schools Fund Balance, and further that the Council does hereby allot the amount so appropriated, as follows:

COMPONENT UNITAPPROPRIATION:

Component Unit - Schools	\$ 1,354,073
Total Appropriation	<u>\$ 1,354,073</u>

Section 4. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter stated the amount hereafter stated that is required to defray certain expenditures of the city for fiscal year 2016 the source of such amount being undesignated General Fund Balance, and further that the Council does hereby allot the amount so appropriated to the several city departments, as follows:

GENERAL FUNDESTIMATED REVENUE:

Spendable General Fund Balance	<u>\$ 16,985</u>
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Total Estimated Revenue

\$ 16,985

APPROPRIATION:

## Fire Department

\$ 16,985

## Total Appropriation

\$ 16,985

Section 5. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city for Fiscal Year 2016 the source of such amount being General Fund Revenues for which the proceeds were received after July 1, 2015 but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for Fiscal Year 2016, as follows:

## GENERAL FUND

ESTIMATED REVENUE:

## General Fund Revenues

\$ 3,358

### Total Estimate Revenues

\$ 3,358

## GENERAL FUND

APPROPRIATION:

## Fire Department

\$ 3,358

## Total Appropriation

\$ 3,358

Section 6. That this ordinance shall be effective upon the date and at the time of its final passage.

ALLISON SILBERBERG

Mayor

Introduction: 4/12/16

First Reading: 4/12/16

Publication:

Public Hearing:

**Second Reading:**

Final Passage: 4/18/15