947,911 2,214,696

1 ORDINANCE NO. _____ 2 3 AN ORDINANCE making provision for the support of the government of the City of 4 Alexandria, Virginia for fiscal year 2016 5 6 THE CITY COUNCIL OF ALEXANDRIA HEREBY ORDAINS: 7 8 Section 1. That the Council of the City of Alexandria, Virginia, does hereby make 9 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 10 required to defray certain expenditures and liabilities of the city for fiscal year 2016 the source of such amount being external grant awards for which the proceeds were authorized and adjusted 11 12 after July 1, 2015 but not appropriated, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 2016, as follows: 13 14 15 SPECIAL REVENUE FUND 16 17 ESTIMATED REVENUE: 18 19 219,893 Community and Human Services 20 982,215 Transportation and Environmental Services 21 Commonwealth's Attorney's Office 28,856 22 Fire 35.821 23 Housing 947,911 24 2,214,696 **Total Estimated Revenue** 25 26 SPECIAL REVENUE FUND 27 28 APPROPRIATION: 29 30 Community and Human Services 219,893 Transportation and Environmental Services 31 982,215 32 Fire 35,821 33 Commonwealth's Attorney's Office 28,856

363738

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34

35

Housing

Total Appropriation

Section 2. That the Council of the City of Alexandria, Virginia, does hereby make provision for and appropriate to the fund hereafter named the amount hereafter stated that is required to defray certain expenditures and liabilities of the city in fiscal year 2016 the source of such amount being other special revenues, and further that the council does hereby allot the amount so appropriated to the several city departments for fiscal year 2016, as follows:

1			
1 2	SPECIAL REVENUE FUND		
3	SFECIAL REVENUE FUND		
4	ESTIMATED REVENUE:		
5	ESTIMATED REVEROE.		
6	Recreation, Parks and Cultural Activities	\$	105,000
7	Clerk of the Circuit Court	Ψ	10,000
8	Total Estimated Revenue	\$	115,000
9	Total Estimated Novelide	Ψ	113,000
10	SPECIAL REVENUE FUND		
11	DI BONIB (B. (B. (CB.) CI.))		
12	APPROPRIATION:		
13			
14	Recreation, Parks and Cultural Activities	\$	105,000
15	Clerk of the Circuit Court		10,000
16	Total Appropriation	\$	115,000
17	11 1		
18			
19	Section 3. That the Council of the City of Alexandria, Virgin	nia, does	s hereby make
20	provision for and appropriate to the fund hereafter stated the amount here	after sta	ted that is
21	required to defray certain expenditures of the city for fiscal year 2016 the	source	of such amount
22	being Component Unit - Schools Fund Balance, and further that the Cour	icil does	hereby allot
23	the amount so appropriated, as follows:		-
24			
25	COMPONENT UNIT		
26			
27	<u>APPROPRIATION</u> :		
28			
29	Component Unit - Schools	\$	1,354,073
30	Total Appropriation	\$	<u>1,354,073</u>
31			
32			
33	Section 4. That the Council of the City of Alexandria, Virgin		•
34	provision for and appropriate to the fund hereafter stated the amount here		
35	required to defray certain expenditures of the city for fiscal year 2016 the		
36	being undesignated General Fund Balance, and further that the Council d	oes here	by allot the
37	amount so appropriated to the several city departments, as follows:		
38	CENEDAL FUND		
39	GENERAL FUND		
40	ECTIMATED DEVENIUE.		
41	ESTIMATED REVENUE:		
42	Spandable Coneral Fund Delance	160	05
43	Spendable General Fund Balance \$	16,9	<u>83</u>

1	Total Estimated Revenue	<u>\$ 16,985</u>		
2				
3	<u>APPROPRIATION</u> :			
4				
5	Fire Department	<u>\$ 16,985</u>		
6	Total Appropriation	<u>\$ 16,985</u>		
7				
8	Section 5. That the Council of the City of Alexandria, Virginia, does hereby make			
9	provision for and appropriate to the fund hereafter named the amount hereafter stated that is			
10	required to defray certain expenditures and liabilities of the city for Fiscal Year 2016 the source			
11	of such amount being General Fund Revenues for which the proceeds were received after July 1,			
12	2015 but not appropriated, and further that the council does hereby allot the amount so			
13	appropriated to the several city departments for Fiscal Year 2016, as follows:			
14				
15	GENERAL FUND			
16				
17	ESTIMATED REVENUE:			
18				
19	General Fund Revenues	<u>\$ 3,358</u>		
20	Total Estimate Revenues	<u>\$ 3,358</u>		
21				
22	GENERAL FUND			
23				
24	<u>APPROPRIATION</u> :			
25				
26	Fire Department	<u>\$ 3,358</u>		
27	Total Appropriation	<u>\$ 3,358</u>		
28				
29				
30	Section 6. That this ordinance shall be effective upon the date and at the time of its final			
31	passage.			
32				
33	A	ALLISON SILBERBERG		
34	N	Mayor		
35				
36	Introduction: 4/12/16			
37	First Reading: 4/12/16			
38	Publication:			
39	Public Hearing:			
40	Second Reading:			
41	Final Passage: 4/18/15			