

BASE – CONSERVATIVE SCENARIO						
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
DASH	\$16,230,136	\$16,429,294	\$16,631,532	\$16,898,585	\$17,170,259	\$17,446,638
DOT	\$1,346,449	\$1,362,839	\$1,379,505	\$1,403,756	\$1,428,463	\$1,453,634
Trolley	\$1,043,342	\$1,056,042	\$1,068,956	\$1,087,748	\$1,106,893	\$1,126,397
Alexandria Payment to WMATA**	\$35,349,392	\$35,951,584	\$36,670,615	\$37,404,028	\$38,152,108	\$38,915,151
Total	\$ 53,620,003	\$ 54,799,759	\$55,750,608	\$ 56,794,117	\$ 57,857,723	\$ 58,941,820
MODERATE GROWTH SCENARIO						
DASH	\$16,230,136	\$16,515,852	\$17,013,955	\$17,368,610	\$18,346,861	\$18,639,881
DOT	\$1,346,449	\$1,362,839	\$1,379,505	\$1,403,756	\$1,428,463	\$1,453,634
Trolley	\$1,043,342	\$1,056,042	\$1,068,956	\$1,087,748	\$1,106,893	\$1,126,397
Alexandria Payment to WMATA**	\$35,349,392	\$36,190,677	\$ 37,027,522	\$37,892,390	\$38,720,549	\$39,567,365
Total	\$ 53,620,003	\$ 55,125,410	\$ 56,489,938	\$57,752,504	\$59,602,766	\$60,787,277
UNCONSTRAINED GROWTH SCENARIO						
DASH	\$16,550,056	\$16,844,219	\$17,031,070	\$17,389,824	\$18,368,635	\$18,662,229
DOT	\$1,346,449	\$1,362,839	\$1,379,505	\$1,403,756	\$1,428,463	\$1,453,634
Trolley	\$1,043,342	\$1,056,042	\$1,068,956	\$1,087,748	\$1,106,893	\$1,126,397
Alexandria Payment to WMATA**	\$35,349,392	\$36,190,677	\$37,027,522	\$37,892,390	\$38,720,549	\$39,567,365
Total	\$54,289,239	\$55,453,777	\$56,507,053	\$57,773,718	\$59,624,540	\$60,809,625

**The Transit Development Plan was developed prior to the proposed FY 2017 CIP, and therefore all scenarios are consistent with the FY 2016 CIP*

***Includes NVTC, DRPT and NVTA funds*