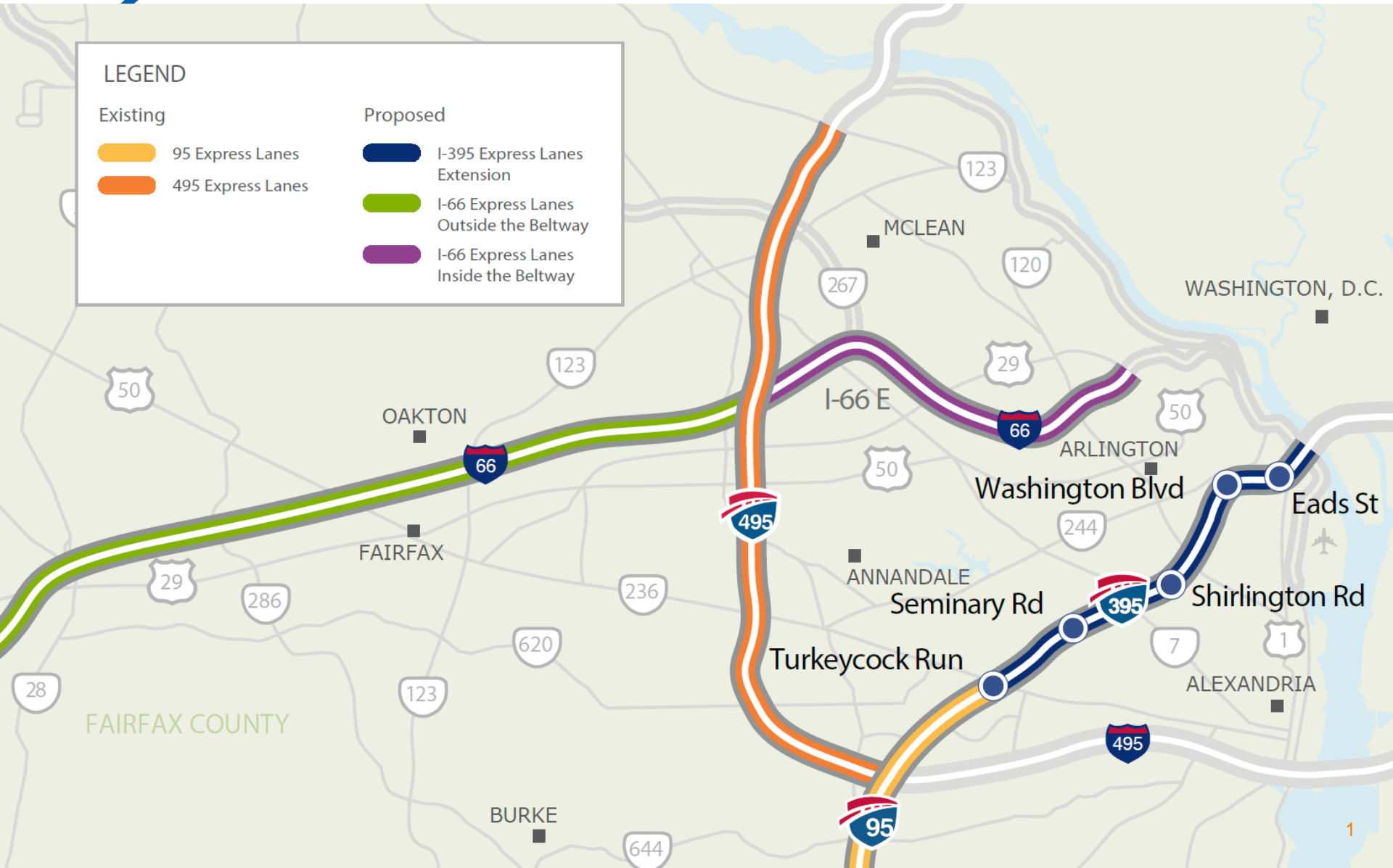


Regional Express Lanes Network



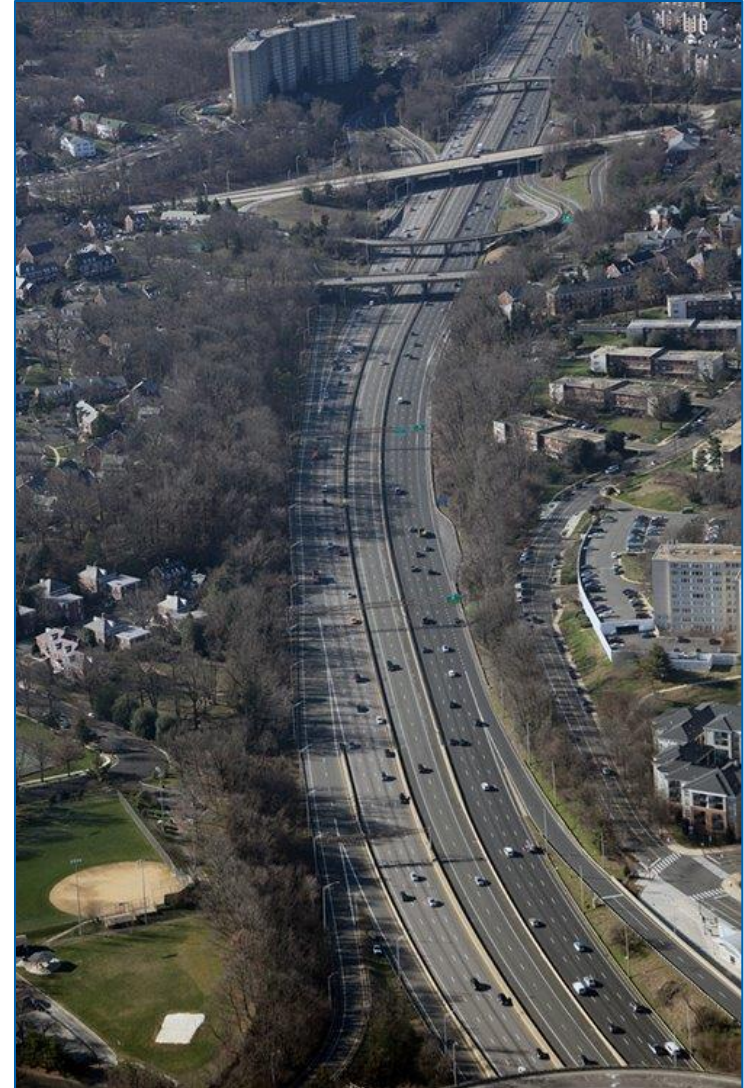
395 Express Lanes Project Scope

- Convert the two existing reversible High Occupancy Vehicle (HOV) lanes to High Occupancy Toll (HOT) lanes; construct an additional HOT lane (Total = 3 HOT Lanes)
- Install an Active Traffic Management System
- Install signage and toll systems
- Provide sound walls
- Provide improved connections between the proposed I-395 Express Lanes and Eads Street
- Conduct multimodal study



Framework Agreement

- November 2015: VDOT and Transurban signed Framework Agreement to extend 395 Express Lanes as a Concessionaire's Enhancement, under the current 95 Express Lanes Comprehensive Agreement
- Improvements to be built within VDOT's existing right of way
- VDOT and Transurban to finalize scope, finance plan and agreement
- DRPT to conduct multimodal study



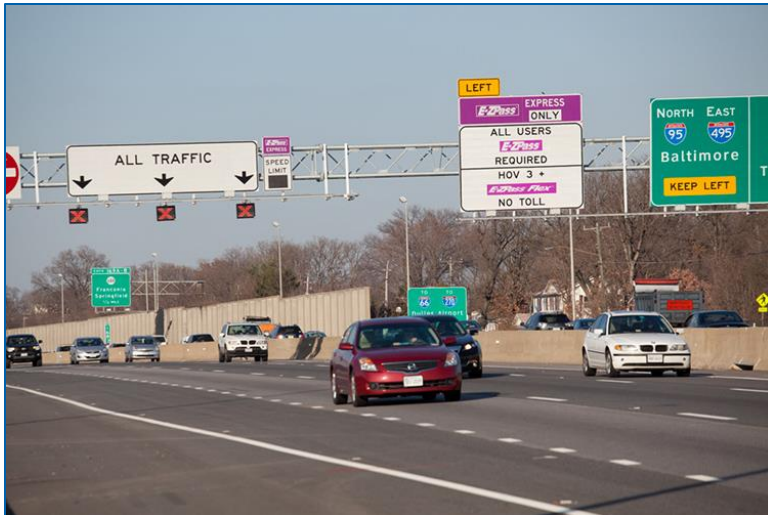
VDOT Responsibilities

- Planning/Environmental Approvals
 - Inclusion in MWCOC Transportation Planning Board's Constrained Long Range Plan (CLRP)
 - Public Outreach
 - Environmental Assessment and supporting technical studies
- Interchange Modification Report (IMR)
- Stormwater Management Approvals
- Preliminary Sound Wall Work
- Federal, State and Local Agency Coordination
- Multimodal Study (conducted by DRPT)

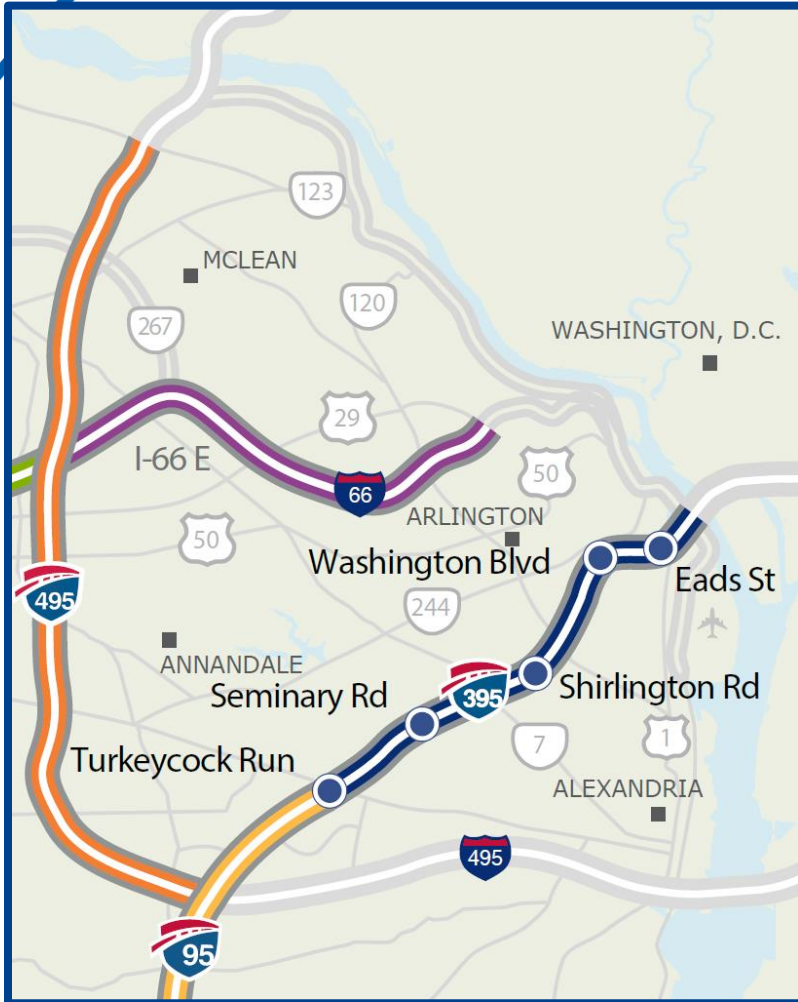


Transurban Responsibilities

- Preliminary Engineering and Design
- Cost Estimating
- Finance Plan
- Design-Build Procurement
- Community Outreach for I-395 Express Lanes



Project Access Existing and Proposed



Access Points	Existing Access	Future Access
I-395 North	Full entry/exit between HOV lanes, regular lanes and 95 Express Lanes	No changes to on/off ramps; HOT access
Seminary Road – North Facing Ramp	AM northbound/ PM southbound access	No changes to interchange or on/off ramps; HOT access
Seminary Road – South Facing Ramp (Opening 2016)	HOV only at all times	HOV only at all times
Shirlington Road – North Facing Ramp	AM northbound/ PM southbound access	No changes to interchange or on/off ramps; HOT access
Washington Blvd (Rte. 27) – North Facing Ramp	AM northbound/ PM southbound	No changes to interchange or on/off ramps; HOT access
Eads Street – South Facing Ramp	AM northbound/ PM southbound	Capacity and operational improvements

Environmental Assessment

- VDOT initiating preparation of an Environmental Assessment (EA) for the I-395 Express Lanes Project
 - Finalizing NEPA concurrence with FHWA
 - Scoping sent January 2016
 - Technical studies to include:
 - Traffic Analysis and Forecasting
 - Air Analysis
 - Noise Analysis
 - Indirect and Cumulative Effects
 - Release of Draft EA anticipated later summer 2016



Public Information Meetings

Monday, April 11, 2016 (6 - 9 p.m.)

Wakefield High School Cafeteria

1325 S. Dinwiddie Street

Arlington, VA 22206

Tuesday, April 12, 2016 (6 - 9 p.m.)

Francis C. Hammond Middle School Auditorium

4646 Seminary Rd

Alexandria, VA 22304

Multimodal Study

DRPT leading Transit/Transportation Demand Management (TDM) Study

- Scope is broader than project limits - will extend entire proposed I-395 and existing 95 Express Lanes corridor
- DRPT will solicit stakeholder input and finalize scope of study with goal of beginning study in March 2016
- Study will identify transit services and TDM program enhancements that would increase mobility and benefit toll payers in the I-95/I-395 corridor and could be funded with toll revenues
- A list of projects will be identified, prioritized and funded through toll revenues



Key Project Milestones

Key Milestones	Begin Dates
Public Outreach	Ongoing
Stakeholder Advisory Group Meeting #1	January 12, 2016
Begin NEPA – Environmental Assessment	January 2016
Begin Multimodal Study	March 2016
Public Information Meeting	April 2016
Adopted in Constrained Long Range Plan	November 2016
Design Build Contract Award (Transurban)	December 2016
Final NEPA Decision	December 2016
Final Multimodal Study	December 2016
Final Agreement	January 2017
Begin Construction (Transurban)	Spring 2017
Project Completion (Transurban)	Summer 2019