

(Revised)

<sup>2</sup>  
2-9-16

City of Alexandria, Virginia

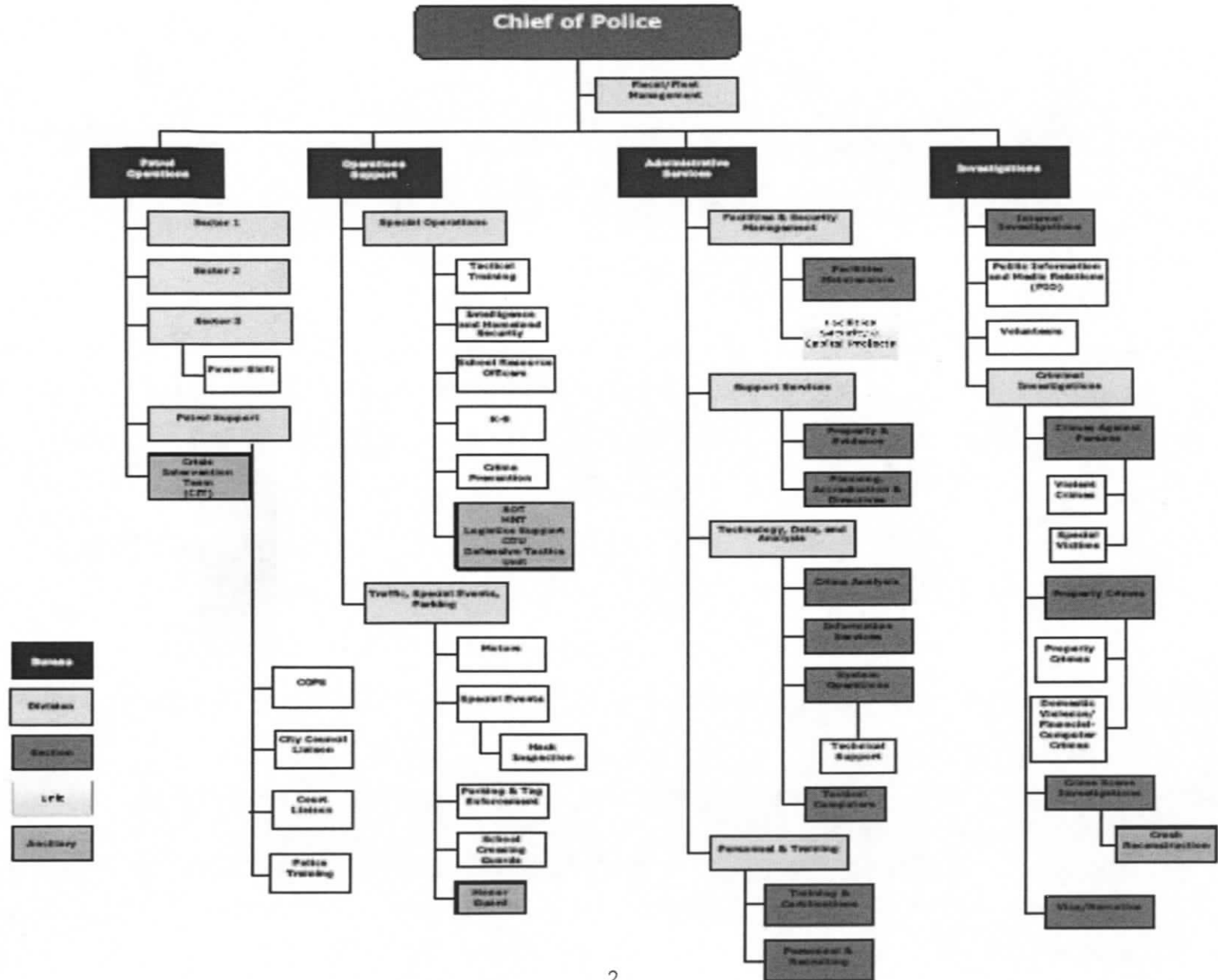
# Alexandria Police Department

Chief Earl L. Cook

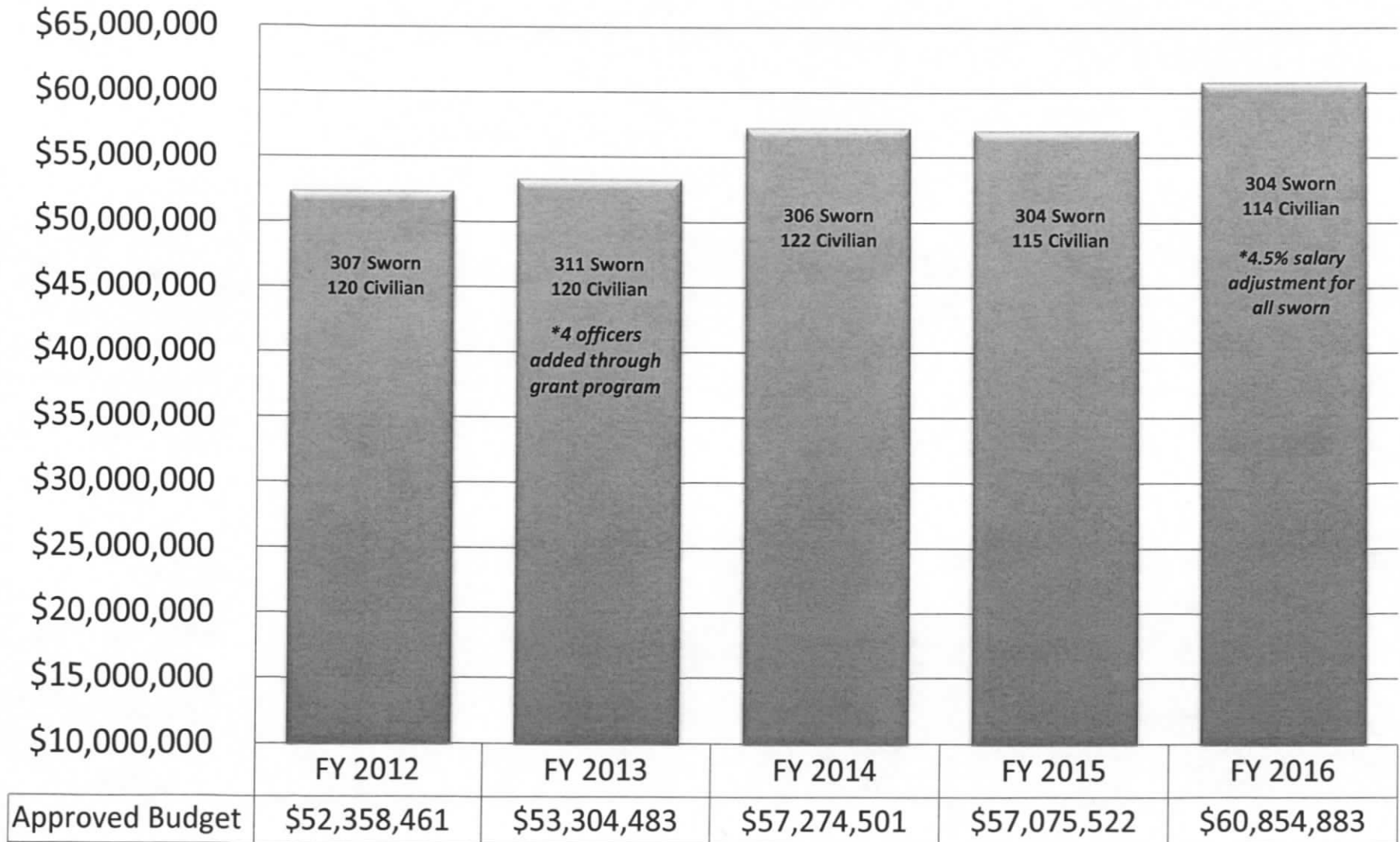


February 9, 2016

Alexandria Police Department  
01-23-2015



## Police Department Approved Budget



# Expenditures by Program

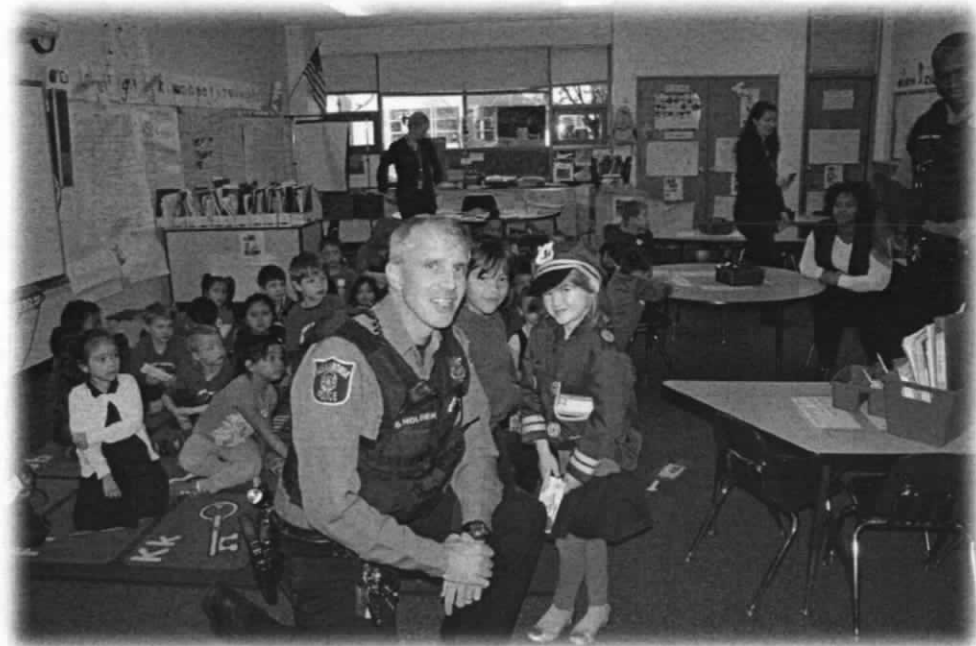


<b>Expenditures By Program</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Approved</b>	<b>FY 2016 Approved</b>
Leadership & Management	4,070,414	3,862,821	4,187,222
Administrative Support Services	8,818,092	8,790,706	8,976,906
Criminal Investigations	10,415,428	10,728,267	11,514,927
Operations Support Services	8,517,781	9,166,229	9,594,413
Patrol	23,026,996	22,356,344	23,906,182
Public Services	681,563	546,654	554,234
Vehicle & IT Replacement	2,026,229	1,624,500	2,121,000
<b>Total Expenditures</b>	<b>57,556,503</b>	<b>57,075,522</b>	<b>60,854,883</b>

# Policing Today



- National Conversation
- LE Challenges



# Pay and Retention

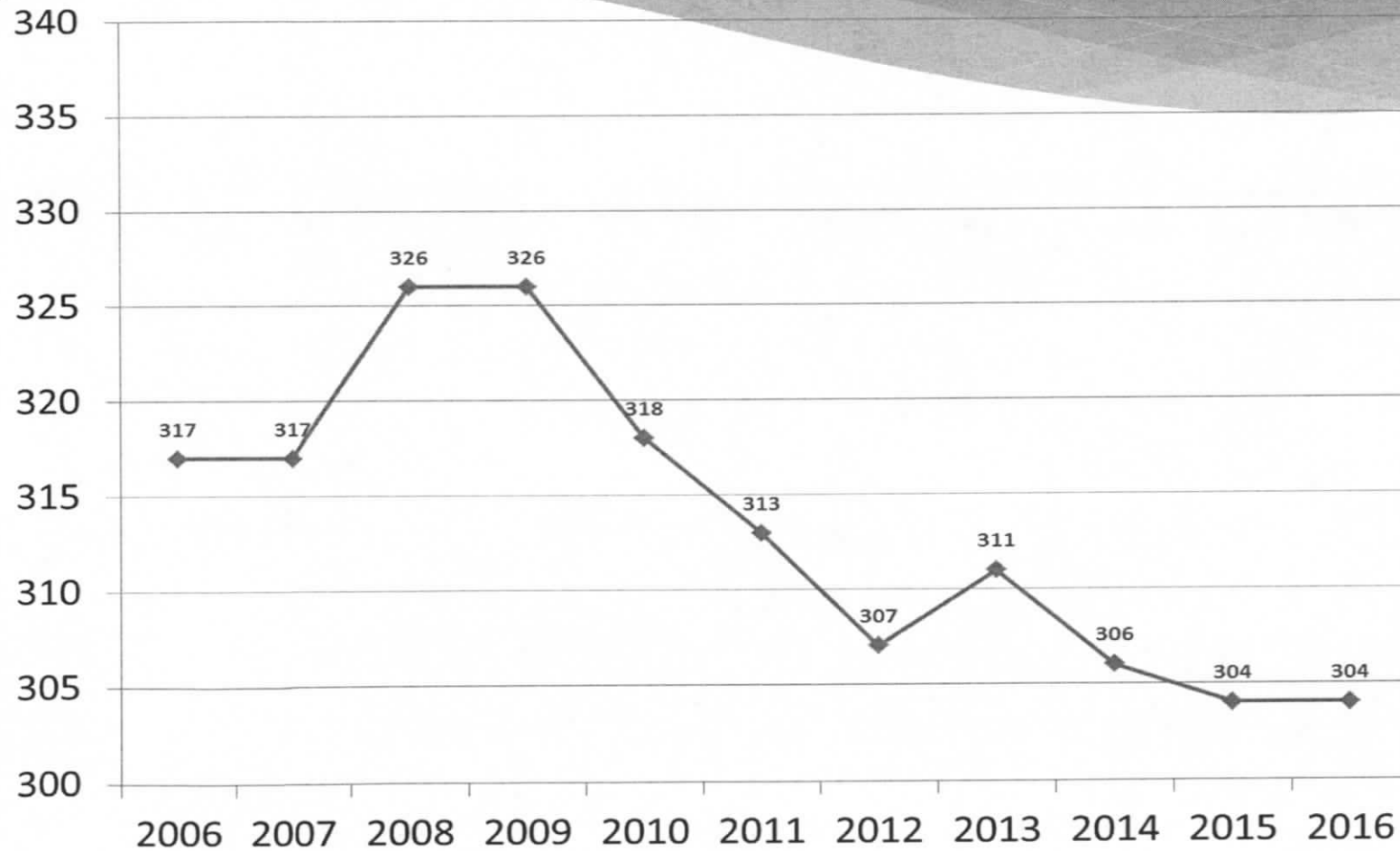


- Starting Pay
  - FY15 = \$43,617.00
  - FY16 = \$47,862.62
- Applicants
- Retention





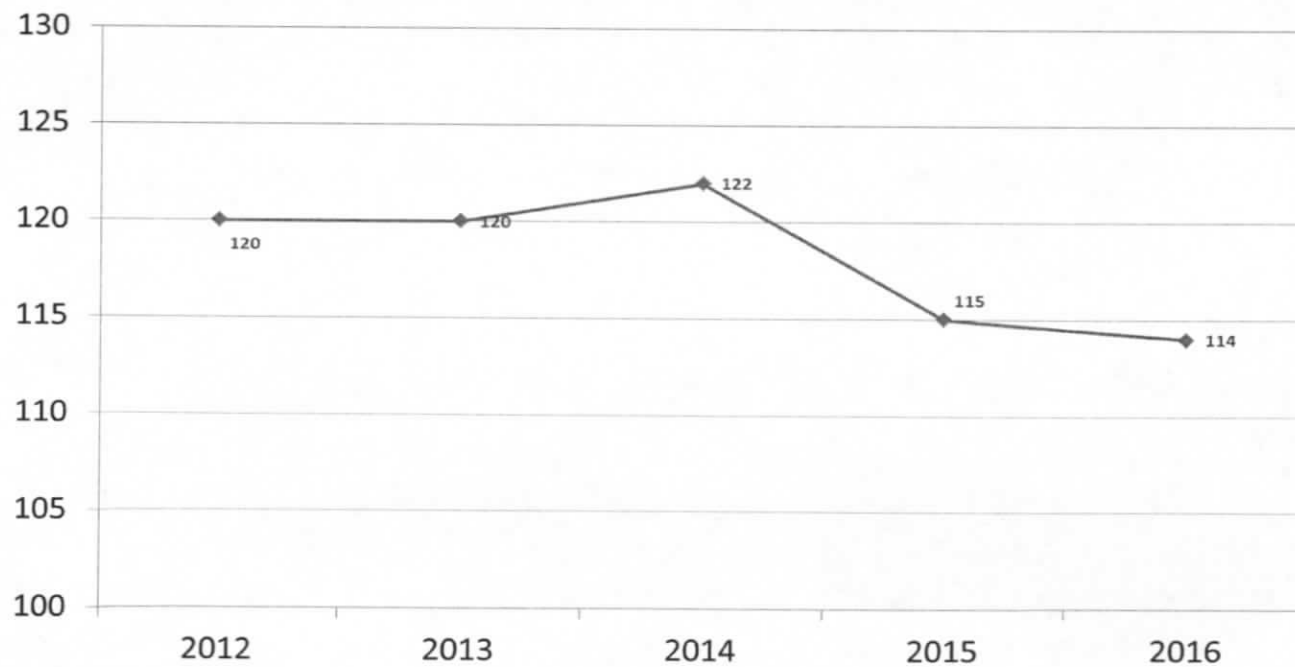
# Sworn Staffing (FY)



# Civilian Staffing (FY)



**Police Department Civilian Personnel**





# Staffing



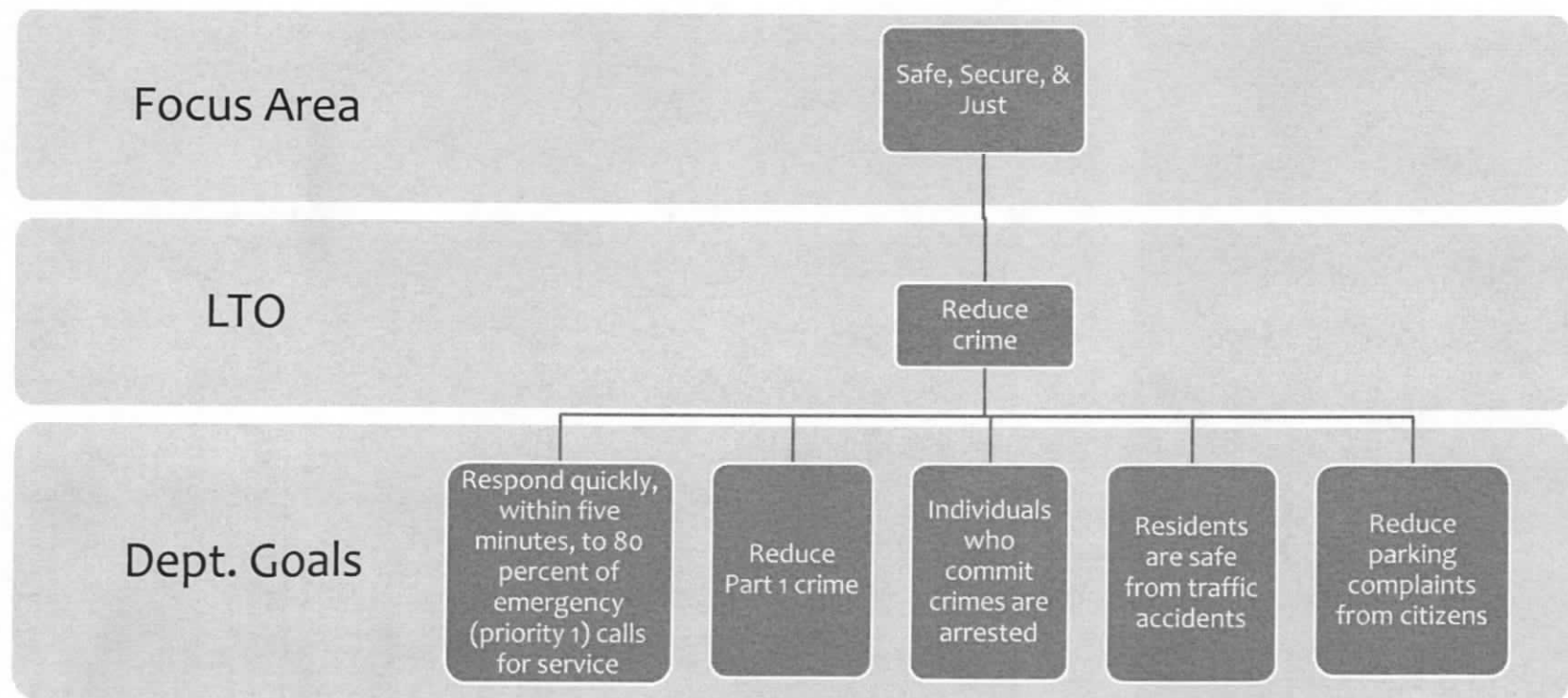
- IACP Study
- Staffing

# Staffing Adjustments

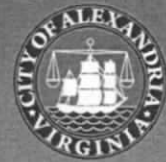


- Reductions
- Elimination/Reduction (Street Crimes, Vice/Narcotics, OIIS, COPs, DV)
- Internal adjustments
- Tactical Training

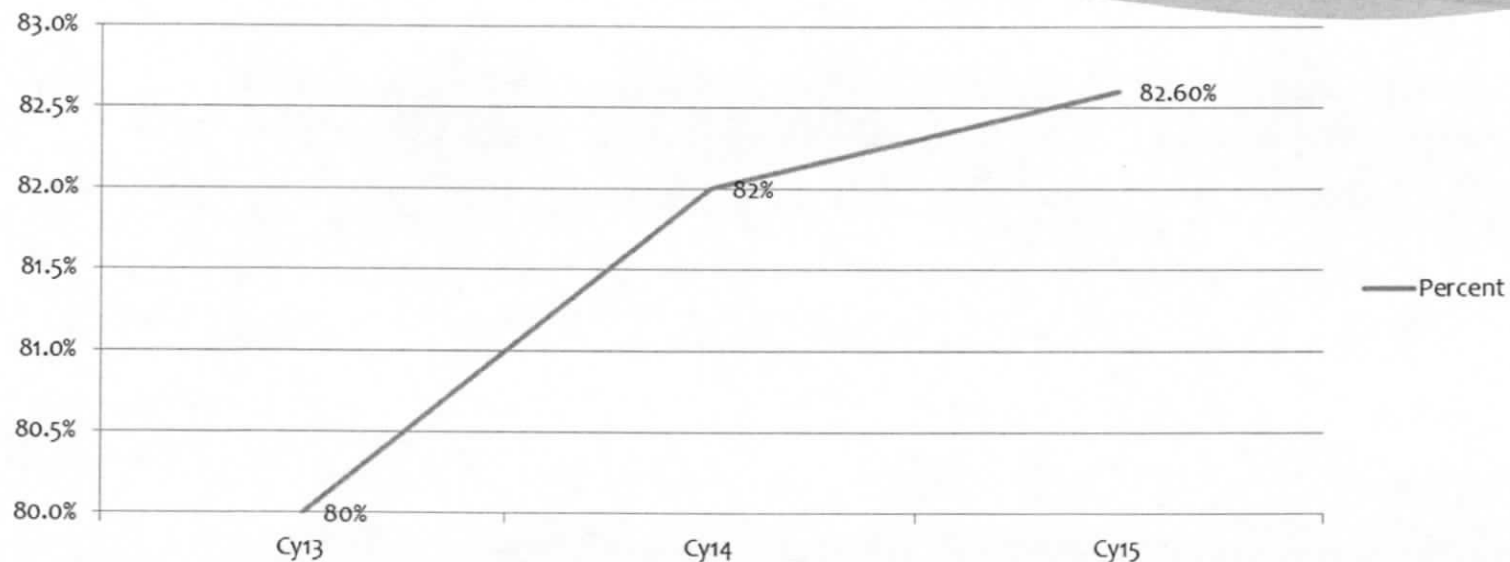
# Performance Organization



# Emergency Response Times



## % of Priority 1 Calls Responded to in 5 mins or less



Call Category	CY13	CY14	CY15	Target
Number of calls for service (TOTAL)	72,498	77,546	70,263	75,000
Number of emergency (Priority 1) calls for service	2,707	2,718	2,798	2,725

# Reduce Part 1 Crimes



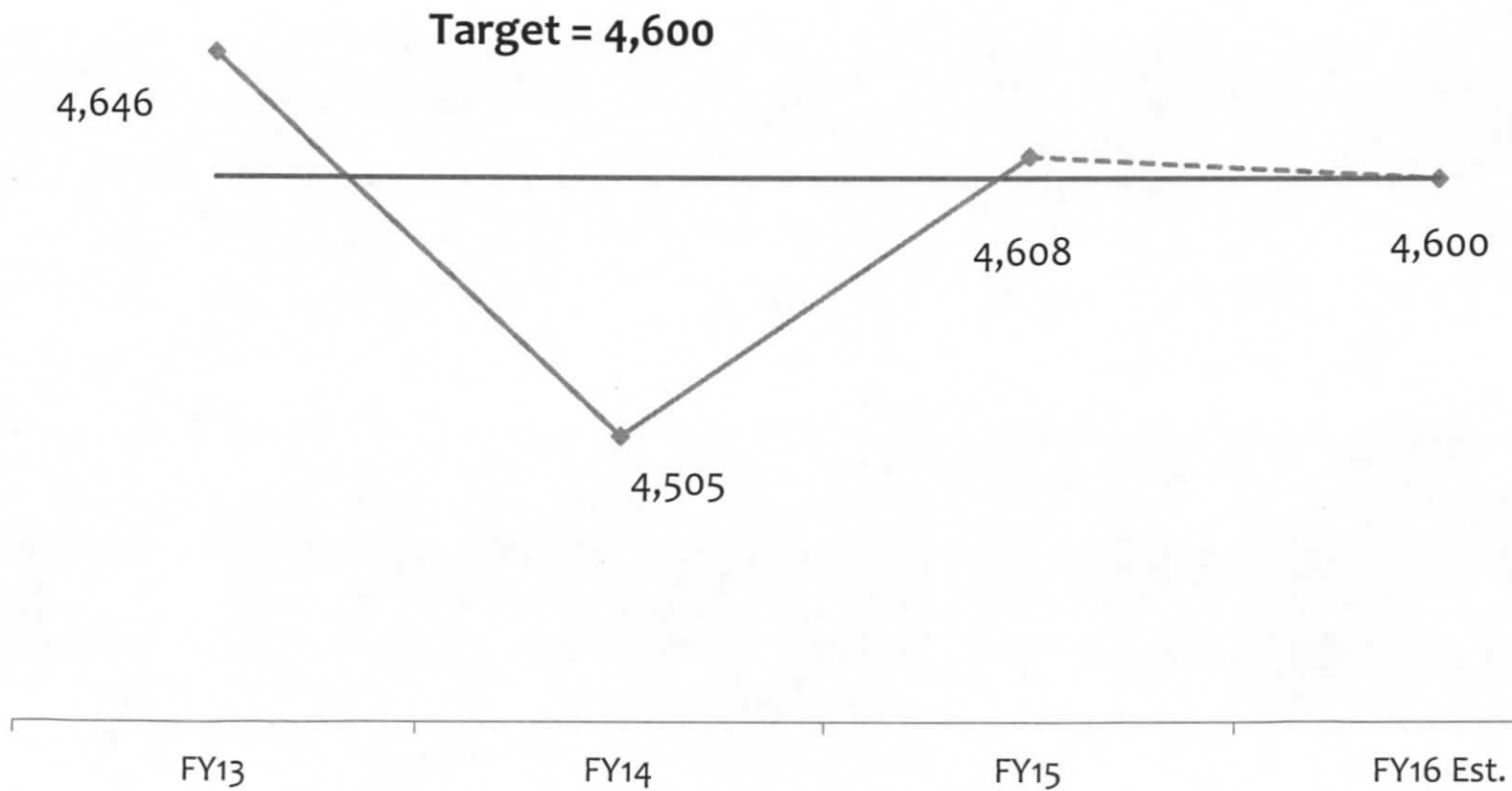
Part 1 Crime Type	2010	2011	2012	2013	2014	2015 (prelim)
Homicide	3	1	0	5	4	4
Rape	20	21	10	14	15	19
Robbery	125	130	138	115	139	139
Aggravated Assault	125	112	96	114	104	149
Burglary	310	308	252	251	257	231
Larceny	2,805	2,666	2,467	2,546	2,546	2,439
Auto Theft	282	374	320	277	253	255
<b>Total</b>	<b>3,670</b>	<b>3,612</b>	<b>3,283</b>	<b>3,322</b>	<b>3,318</b>	<b>3,236</b>
Total Drop (%) In Part 1 (year to year)	-	-1.58%	-9.11%	1.19%	-0.12%	-2.47%

# Arrests



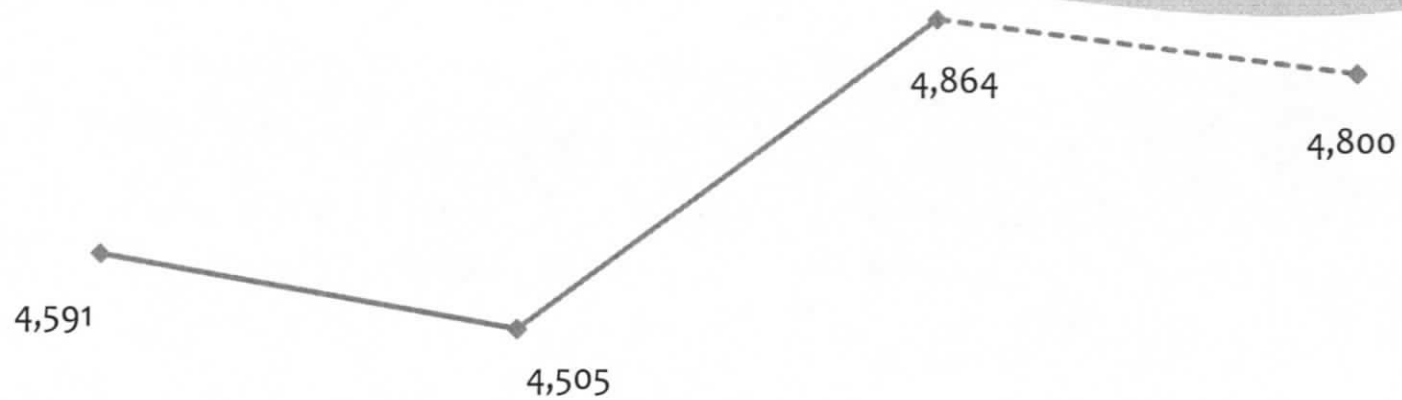
	CY13	CY14	CY15 (prelim)	FY16 Est.
<b>Number of arrests made for Part 1 crimes</b>	495	603	535	583
<b>Number of arrests made for Part 2 crimes</b>	4,825	5,280	4,594	5,000

# Traffic Accidents





# Parking Complaints



Target = 4,350

FY13

FY14

FY15

FY16 Est.

# Strategic Response System (SRS)

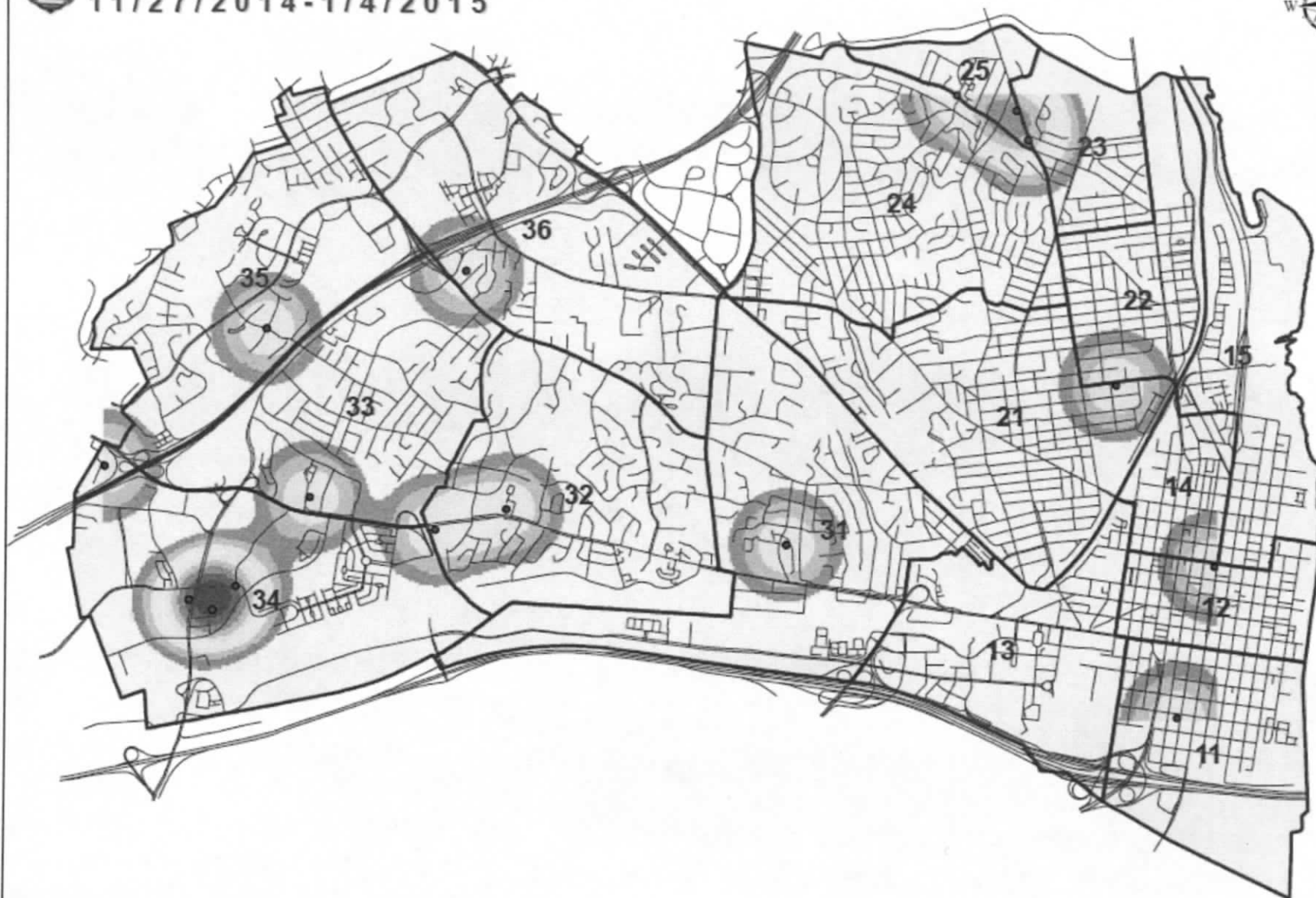


- Accurate and timely analysis of crime and disorder
- Rapid deployment of officers
- Effective tactics
- Relentless follow up
- Successful partnerships with community



# Citywide Robbery Hot Spots

11/27/2014-1/4/2015



0 0.5 1 2 Miles

# SRS in Cameron Station



ALEXANDRIA POLICE DEPARTMENT



## PACKAGE THEFT PREVENTION

**A CRIME OF OPPORTUNITY**

Package thefts are crimes of opportunity. The Alexandria Police Department would like to remind citizens to take extra care this time of year when having mail and packages delivered to their residence. Package thefts from doorsteps and front porches during the day usually increase between the months of October and January. There are steps you can take to be proactive in keeping your package safe from theft.

**PACKAGE THEFT PREVENTION TIPS**

- Encourage family and neighbors to pick up packages as soon as possible as after they are delivered.
- Track your packages. Try to be present at the time of delivery. Many mail carriers allow you to track your shipment online:  
FedEx: [http://www.fedex.com/ca\\_english/track/](http://www.fedex.com/ca_english/track/)  
UPS: [http://www.ups.com/WebTracking/track?loc=en\\_US&WT.svl=PrNav](http://www.ups.com/WebTracking/track?loc=en_US&WT.svl=PrNav)  
USPS: <https://tools.usps.com/go/TrackConfirmAction?inputAction>  
DHL: <http://www.dhl.com/en/express/tracking.html>
- Be neighborly. If you can't pick up your mail ask a neighbor to do it for you. The U.S. Postal Service can also hold your mail if you travel during the holidays.

Always report any suspicious activity immediately to the Alexandria Police Department. Call 911 for emergencies or call our non-emergency number, 703.746.4444.

ALEXANDRIA POLICE DEPARTMENT  
3600 Wheeler Avenue  
Alexandria, VA 22304  
[www.alexandriapolice.org](http://www.alexandriapolice.org)



# Community Policing



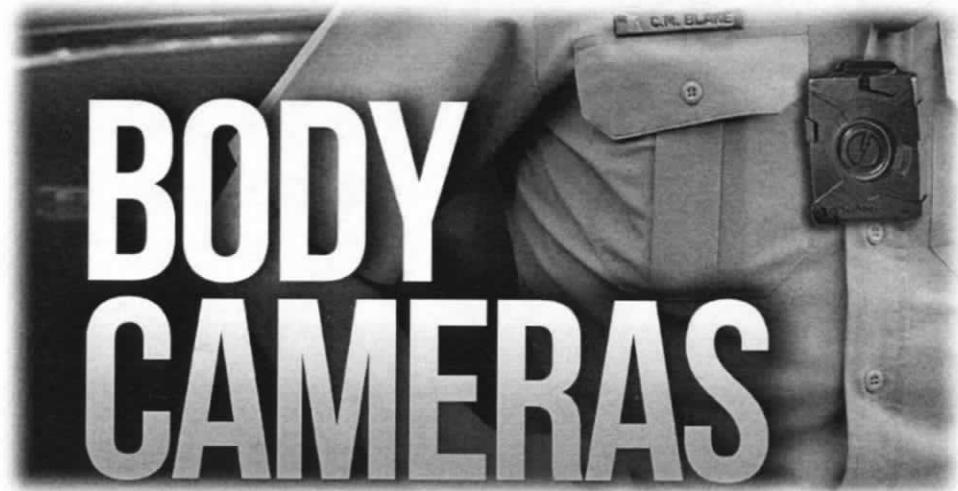
- Philosophy
- Mission
- RPO



# Body Worn Cameras



- Costs
- Staffing
- Legal
- Policy
  - Internal
  - Community Input





# Initiatives



- Community Engagement
- Training and Preparedness
- Leadership
- Technology





# Questions?

