## DRAFT 2016-2022 CITY STRATEGIC PLAN ENGAGEMENT SCHEDULE DIAGRAM February 8, 2016 2016 2015 DECEMBER MARCH **APRIL** JUNE AUGUST **FEBRUARY** JULY SEPTEMBER OCTOBER **NOVEMBER** NOVEMBER **JANUARY** MAY **Adopted Budget Schedule:** February 23, 25 March 1, 9, 14, 15, 28, 31 April 5, 7, 14, 19, 26 May 2, 5 NO MEETINGS/SUMMER BREAK **3**b Refine Vision Refine Vision Prioritization **Visioning Final Draft** Implementation Plan Launch **ADOPTED** & Goals & Goals STRATEGIC PLAN AlexStat Community Meeting Community Meeting Website & Communications Website & Communications Community Meeting Community Workshop City Council Check-Ins Previous Plans; Survey; Key Data; Where are we going in the Identify, Review, and Refine Identify, Review, and Refine Determine which Outcomes Finalize Draft Plan City Budget Proposed Process & Timeline; next 6 years? to Improve or Maintain Department Work Plans Community Role and Responsibility City Council City Council **Public Hearing Legislative Session** \*\*\*\*\*\*\* Mail Survey: Online Engagement: Online Engagement: Online Engagement: Online Engagement: 2016 Resident Survey What Matters Most Post Draft Vision & Goals Prioritizing Outcomes Feedback on Final Draft **Updates** Facilitation Survey **Updates** Boards & Training Results Boards & Commissions Boards & City Council Commissions Commissions 🗸 Briefing