DRAFT FY 2017 Interdepartmental Long Range Planning Work Program (Chronological)

LEGEND Previously scheduled projects

New Projects Internal Staff Preparatory Work Departments: Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environmental Services; Department of Project Implementation, Office of Historic Alexandria; Code Administration; General Services; AEDP; Visit Alexandria, ACPS

Internal Staff Preparatory Work								 										Lasi	moain	ea: z/ i	16/201	0						
Staff and Community Engagement					Calend	dar 20	16					Calend	dar 201	7					(Calend	dar 20)18			C	alend	lar 2019	•
Public Hearing			FY	2016				FY	(2017							FY2	018							FY	2019			
		Jan Fe	b Ma	r Apr M	ay Jun	n Jul /	Aug S	Nov De	ec Jan	Feb Mar	Apr	May Jun	Jul A	ug Sep	Oct No	v Dec	Jan Fe	b Mar	Apr M	ay Jun	า Jul	Aug Sep	Oct	Nov De	c Jan Fe	b Mar	Apr Ma	ay .
Plans and	Studies																											
Transit Corridor C/West End Transitway AA (TES	, PZ, DPI)																											Τ
Pedestrian/Bicycle MP-Complete Streets Manual	(TES, PZ)																											Τ
Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI,	RPCA, PZ)																											
Pocket Park Plan (RPCA, PZ, TES)																												Τ
Motorcoach Study (TES)																												
Potomac Yard Metrorail Station (TES, DPI, PZ, RP	°CA)																											
Old Town North Small Area Plan (PZ, TES, RPCA,	, Housing, AEDP, OHA)																											
New Permitting System Configuration & Impleme	ntation (Code, PZ, TES, Fire)																											Τ
Stormwater/MS4 Compliance Plan (TES, DPI, RPC	;A, PZ)																	Phas	se 3									
New City Strategic Plan (All Departments)																												
ARHA Redevelopment Sites (PZ, TES, RPCA, Hou	ising, ACPS, DCHS)																											
Del Ray Parking Study Implementation (TES, PZ)																												
Funding dependent: Office Competitiveness and	Conversion (AEDP, PZ)																											
Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																											
Del Ray Retail Strategy (AEDP, PZ)																												
Funding dependent: North Potomac Yard Update	(PZ, TES, RPCA, Housing, AEDP)																											
Daingerfield Island Master Plan (NPS lead, PZ, TR	ES, RPCA)																											
Funding dependent: City Facilities Master Plan (G	S, PZ)																											
Funding dependent: Parking Standards for New C	Commercial Development (TES, PZ, Housing)																											
Review of 72 Hour Parking Ordinance (TES)																												
Citywide Design Principles/Architecture Forum P	hase 2 (PZ)																											
Funding dependent: Strategic Update to MVAve E	Jiz Plan/Arlandria Action Plan (PZ, TES, Housin	g, RPCA	, AEI	OP)																								
Funding dependent: Environmental Action Plan U	Jpdate (TES, PZ, RPCA, Housing, GS)																											
Funding dependent: Green Building Policy (PZ, G	S, RPCA, Housing)																											Ι
Funding dependent: Census 2020 Community Ou	treach (PZ)																											
Funding dependent: Transportation Master Plan ((TES, PZ)																											
Funding dependent: Route 1 South Planning Stud	Jy (PZ, TES, Housing, RPCA, AEDP, OHA)																											

		Calendar 2016									Calendar 2017									Calendar 2018												
		F	Y2016	6					FY2	017								F	Y201	8								FY20	19			
Land Use Policy Initiatives	Jan	Feb M	ar Ap	r May	Jun J	ul Au	Ig Sep	Oct N	ov Dec	Jan	Feb Ma	ar Apr	May	Jun J	ul Au	g Sep	Oct	Nov D	ec Ja	an Fe	b Mar	Apr	May Ju	un Ju	ıl Aug	Sep Or	t Nov	Dec J	an Fel	o Mar	Apr 1	May Jun
Small Business Regulatory Zoning (PZ)																																
Prioritizing Green Building Elements (PZ, TES)																																
Public buildings Co-location opportunities assessment for affordable housing (Housing)																																
Increasing Bonus Density for Affordable Housing (Housing, PZ)																																
Open Space in New Development (PZ, RPCA)																																
Mixed Income Assisted Living Development (Housing, PZ)																																
LEED Equivalency and Updated Benchmarking (PZ, TES)																																
Microunits (Housing, PZ)																																
Subdivisions and neighborhood character (PZ)																																
Parker Gray Zoning (PZ)																														\square		
Landscape Guidelines Update implementing Urban Forestry Plan (PZ, TES)																																

ATTACHMENT 1

Last modified: 2/16/2016

		FY 20	016					F	Y2017								FY201	018							F١	2019			
Ongoing Implementation Work/Special Projects	Jan Fel	Mar	Apr M	ay Jur	n Jul .	Aug Se	ep Oct	Nov D	ec Jan	Feb N	Mar Ap	pr Ma	y Jun Ju	ul Aug	g Sep C	Oct Nov	/ Dec Ja	n Feb	Mar A	vpr M	ay Jun	Jul A	ug Sep	o Oct I	Vov De	c Jan I	Feb Ma	ar Apr	May Jun
PLAN IMPLEMENTATION																													
Funding dependent: Eisenhower West-Landmark/Van Dorn Plan (PZ, DPI, TES, RPCA, Housing)																													
Waterfront (DPI, PZ, RPCA, TES)																													
Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)																													
Beauregard Plan (PZ, DPI, TES, RPCA, Housing)																													
Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES)																													
Braddock Plan (PZ, RPCA, Housing, TES)																													
South Potomac Yard Plan (PZ, TES, RPCA, Housing)																													
Wayfinding (PZ, TES, RPCA)																													
Citywide and Neighborhood Parks Plan (RPCA)																													
Open Space Master Plan (RPCA)																													
Public Art Implementation Plan (RPCA, PZ, TES, GS)																													
Urban Forestry Master Plan (RPCA)																													
DASH (TES, DASH)																													
Census, Forecasting and Demographics (P&Z)																													
Civic Engagement (P&Z & all Departments)																													
Fort Ward Management Plan (RPCA, OHA);																													
Old Town Parking Policy Update (TES, PZ)																													
Oakville Triangle Route 1 Corridor Plan (PZ, DPI, TES, RPCA, Housing)																													
Complete Streets Program (TES, PZ, RPCA)																													
SPECIAL PROJECTS																													
MGM Task Force (Visit Alexandria, AEDP, TES, PZ, RPCA, DPI, OHA)																													
Signage (PZ, TES, CAO)																													
Dominion 230 KV Line (TES, PZ, GS, RPCA)																													
Fire Station Location Study (OPA, GS, Fire, GIS)																													
Regional Transportation Initiatives (TES)																													
Regional Planning and Policy Initiatives (All Departments)																													
Carlyle Vitality (P&Z, RPCA, AEDP, Visit Alexandria, TES)																													
Old Town Digital Survey of Historic Structures (PZ)																													