

# FY 2017 Interdepartmental Long Range Planning Work Program

City Council Presentation February 23, 2016



# Information for Discussion and Recommendation

- Draft Work Program
- Project Descriptions



## Council Action Requested

- Review Draft Work Program
- Provide guidance to the City Manager in regard to Council's planning priorities in order to inform the preparation of the FY 2017 Budget

## FY2017 Work Program (Draft)



	Jan	000	EV																
	Jan		FY2016							FY2017									
	Jou.	Feb	Ма	r Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar Ap	r Ma	y Jun		
Plans and Studies																			
Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																			
Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																			
Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)																			
Pocket Park Plan (RPCA, PZ, TES)																			
Motorcoach Study (TES)																			
Potomac Yard Metrorail Station (TES, DPI, PZ, RPCA)																			
Old Town North Small Area Plan (PZ, TES, RPCA, Housing, AEDP, OHA)																			
New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)																			
Stormwater/MS4 Compliance Plan (TES, DPI, RPCA, PZ)																			
New City Strategic Plan (All Departments)																			
ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)			П																
Del Ray Parking Study Implementation (TES, PZ)																			
Funding dependent: Office Competitiveness and Conversion (AEDP, PZ)																			
Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																			
Del Ray Retail Strategy (AEDP, PZ)																			
Funding dependent: North Potomac Yard Update (PZ, TES, RPCA, Housing, AEDP)																			
Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)																			
Funding dependent: City Facilities Master Plan (GS, PZ)																			
Funding dependent: Parking Standards for New Commercial Development (TES, PZ, Housing)																			
Review of 72 Hour Parking Ordinance (TES)																			
Citywide Design Principles/Architecture Forum Phase 2 (PZ)																			
Funding dependent: Strategic Update to MVAve Biz Plan/Arlandria Action Plan (PZ, TES, Hous	ing, RP	CA,	AED	P)															
Funding dependent: Environmental Action Plan Update (TES, PZ, RPCA, Housing, GS)																			
Funding dependent: Green Building Policy (PZ, GS, RPCA, Housing)																			
Funding dependent: Census 2020 Community Outreach (PZ)																			
Funding dependent: Transportation Master Plan (TES, PZ)																			
Funding dependent: Route 1 South Planning Study (PZ, TES, Housing, RPCA, AEDP, OHA)																			



## Completed - FY16 Work Program

- Long Range Education Facilities Plan
- Del Ray Historic Preservation Plan
- Oakville Triangle/Route 1 West Plan
- Eisenhower West Small Area Plan
- Neighborhood Park Improvement Plan
- Old Town Parking Data Collection/Policy Update

#### City Priorities

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- Commercial Tax Base
- Potomac Yard / Metro
- Waterfront
- West End

## **Projects Completing**



#### FY 2016

- West End Transitway
- Ped Bike Master Plan & Complete Streets Manual

#### FY 2017

- Pocket Park Plan
- Potomac Yard Metro Planning
- Old Town North SAP
- Motorcoach Study
- New City Strategic Plan
- Del Ray Parking Study Implementation
- Daingerfield Island MP
- Review of 72 Hr Parking Limitation Ordinance
- Long Range Educational Facilities Plan Phase 2

### **Projects Beginning**



#### FY2017

- Parking Standards -New Commercial Development
- North Potomac Yard Update
- Office Competitiveness/ Conversion Policy
- Del Ray Retail Strategy
- City Facilities Master Plan
- Citywide Design Principles Phase 2

#### FY2018 and beyond

- Transportation Master Plan Update
- Mt Vernon/Arlandria
- Environmental Action Plan Update
- Greenbuilding Policy
- Census 2020 Prep
- Rte. 1 South Corridor

Purple = new project

Italics = funding dependent

## Land Use Policy Initiatives



#### FY16-17

- Small Business Regulatory Zoning
- Prioritizing Green Building Elements
- Public Buildings Co-location Opportunities for Affordable Housing
- Additional Bonus Density for Affordable Housing

#### FY17-18

- Open Space in New Development
- Mixed Income Assisted Living Development
- LEED Equivalency and Updated Benchmarking

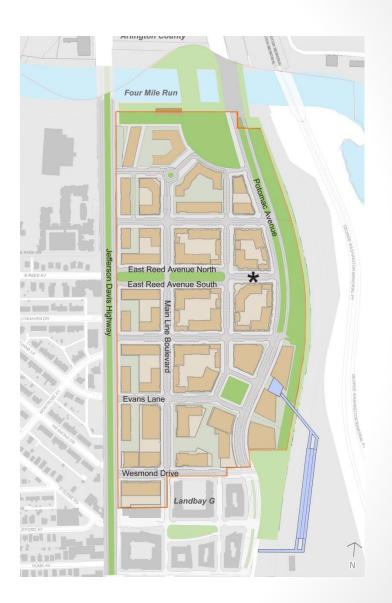
#### FY18-19

- Micro units
- Subdivisions and Neighborhood Character
- Parker-Gray Zoning
- Landscape Guidelines Update Urban Forestry Plan

### North Potomac Yard

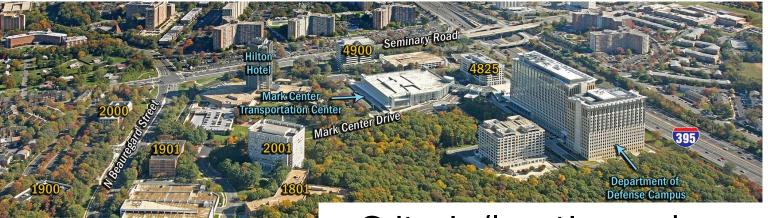






#### Office Competitiveness/Conversion Study

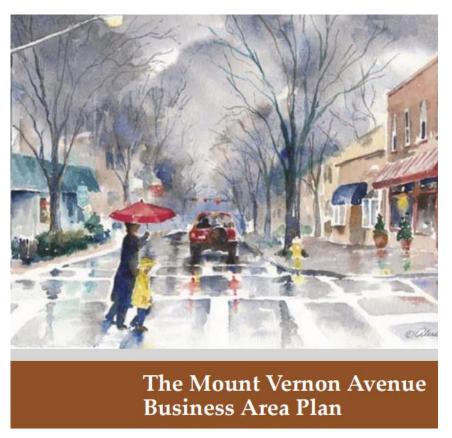


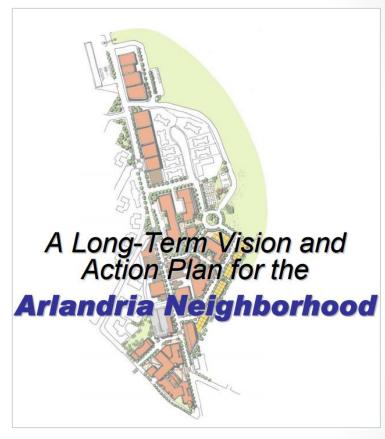


- Criteria/locations where conversion acceptable and where competitiveness should be enhanced
- Zoning constraints
- Inform future planning processes/decisions

## Mount Vernon Avenue Strategic Update (FY 2018-19)





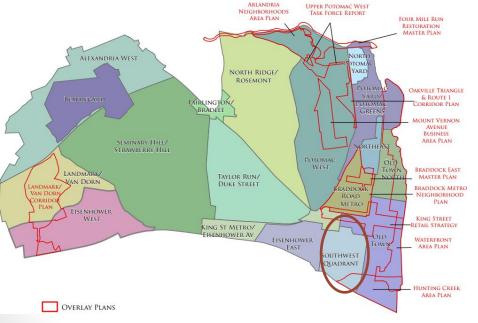


Del Ray Retail Strategy FY 2017

#### Route 1 South Corridor







- Streetscape, traffic calming
- Commercial and multifamily sites
- Affordable housing

#### ARHA Proposed Redevelopment Sites







#### Ongoing Implementation Work/ Special Projects

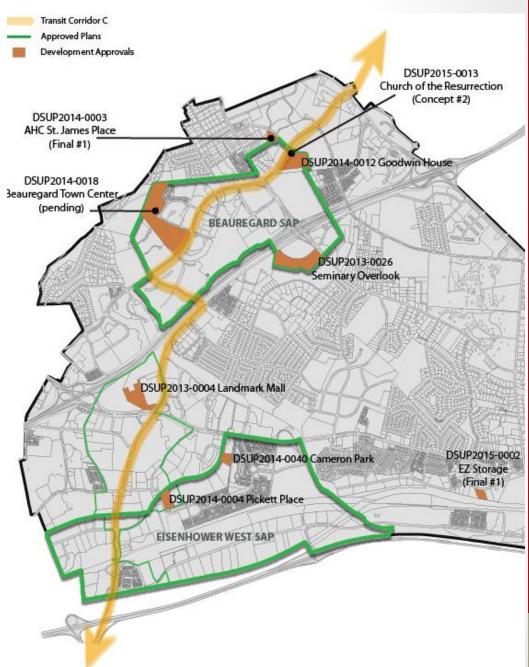
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- Eisenhower West
   /Landmark Van Dorn
- Carlyle Vitality
- Waterfront
- Old Town Parking Policy
- SAP implementation
- Housing Master Plan
- Census, Forecasting and Demographics
- DASH
- Complete Streets
- MGM Task Force
- Signage
- Dominion 230 KV Line

- Citywide and Neighborhood Parks Plans, Open Space Master Plan, Public Art Plan, Urban Forestry Master Plan, Fort Ward Management Plan
- Civic Engagement
- Fire Station Location Study
- Old Town Digital Survey
- Wayfinding



- Eisenhower
   West &
   Landmark/Van
   Dorn Corridor
   Plan
   Implementation
- West End Transitway
- Beauregard
   Plan
   Implementation







## Discussion