

Date: February 12, 2016

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Stacey B. Johnson, Chief Financial Officer

THROUGH: Alvin L. Crawley, Ed.D., Superintendent of Schools

TO: The Honorable Karen A. Graf, Chairman, and Members of the Alexandria City School Board

TOPIC: **Materials for Joint CIP Budget Work Session with City Council**

BACKGROUND: The City Council and School Board joint work session on the FY 2017-2026 Capital Improvement Program (CIP) Budget will be held on Tuesday, February 16, 2016. The ACPS School Board Chairman will present the attached budget presentation for discussion with City Council.

School Board members may wish to familiarize themselves with the following documents concerning Alexandria City's debt policies and tax information:

<http://www.alexandriava.gov/uploadedFiles/budget/info/budget2016/Section 19 - Legislative References.pdf>

<http://www.alexandriava.gov/uploadedFiles/budget/info/budget2016/Section 9 - Revenues Summary.pdf>

City Council members may wish to familiarize themselves with ACPS proposed CIP budget book, and the School Board's motion to adopt the budget.

<http://www.acps.k12.va.us/budgets/cip/cip2017.pdf>

<http://esbpublic.acps.k12.va.us/attachments/2e02bcfb-6e3b-4a73-a202-5e0c1eda6f0d.pdf>

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ATTACHMENTS:

1. Joint Work Session Agenda
2. School Board CIP Budget Presentation
3. Approved CIP Budget Summary
4. Approved CIP Budget Details