City of Alexandria, Virginia

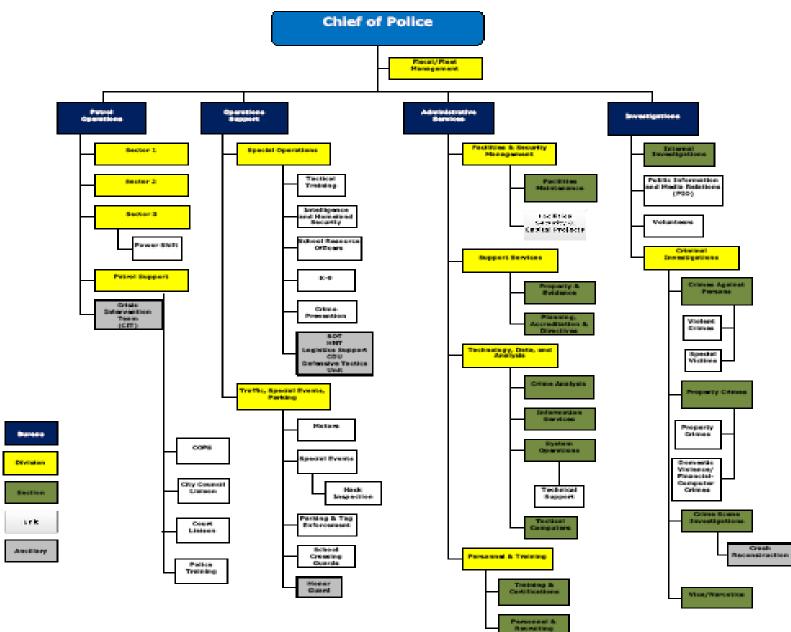
Alexandria Police Department

Chief Earl L. Cook

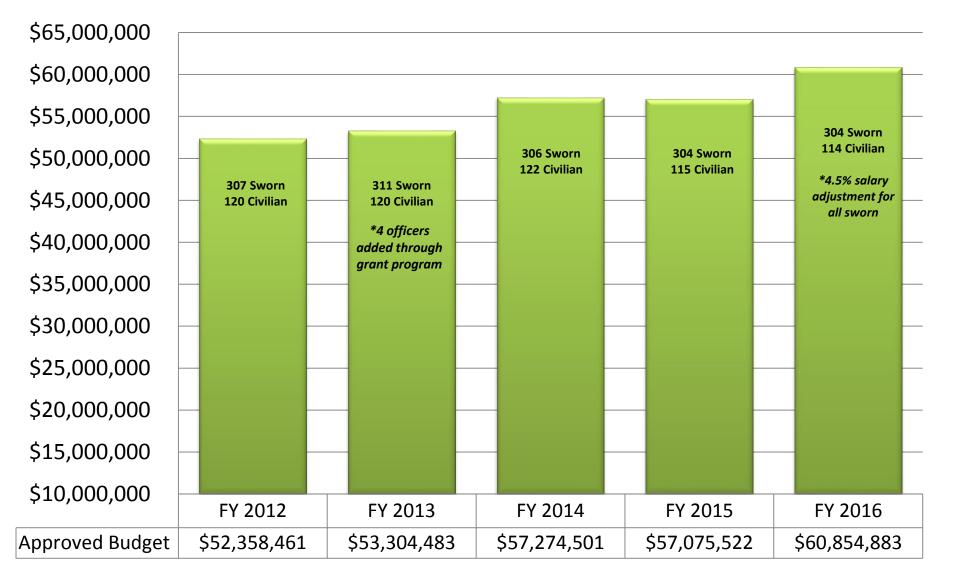


February 9, 2016

Alexandria Police Department 01-23-2015



Police Department Approved Budget



Expenditures by Program



	FY 2014	FY 2015	FY 2016
Expenditures By Program	Actual	Approved	Approved
Leadership & Management	4,070,414	3,862,821	4,187,222
Administrative Support Services	8,818,092	8,790,706	8,976,906
Criminal Investigations	10,415,428	10,728,267	11,514,927
Operations Support Services	8,517,781	9,166,229	9,594,413
Patrol	23,026,996	22,356,344	23,906,182
Public Services	681,563	546,654	554,234
Vehicle & IT Replacement	2,026,229	1,624,500	2,121,000
Total Expenditures	57,556,503	57,075,522	60,854,883

Policing Today



- National Conversation
- LE Challenges

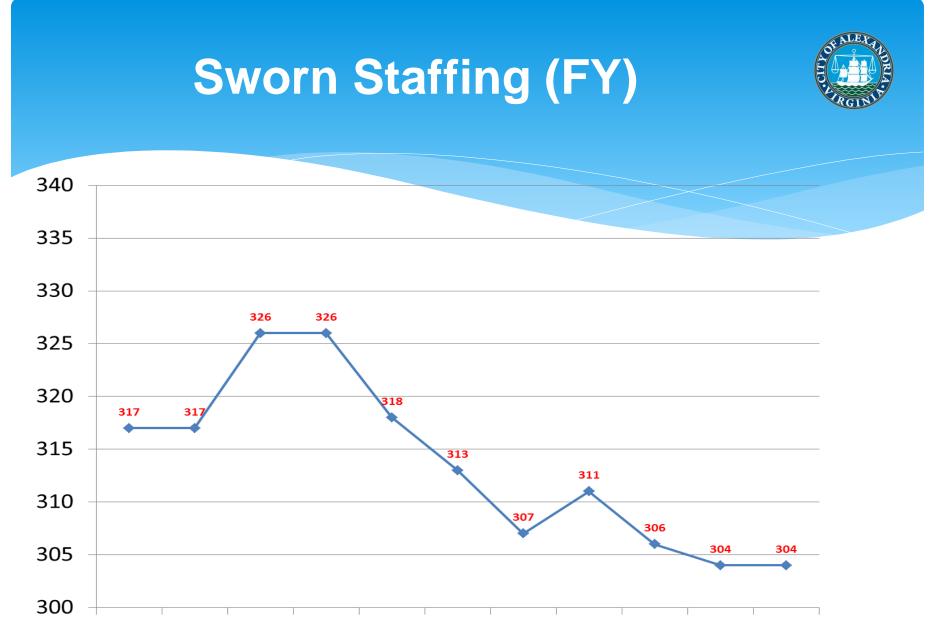


Pay and Retention



- Starting Pay
 - FY15 = \$43,617.00
 - FY16 = \$47,862.62
- Applicants
- Retention





2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016

Civilian Staffing (FY)





Police Department Civilian Personnel







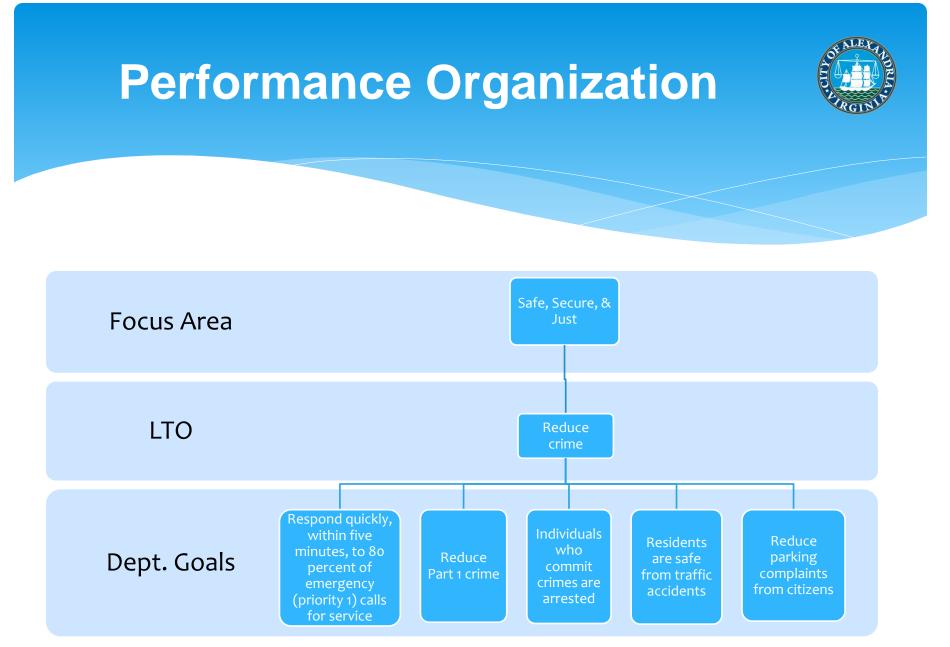
- IACP Study
- Staffing

Staffing Adjustments



Reductions

- Elimination/Reduction (Street Crimes, Vice/Narcotics, OIIS, COPs, DV)
- Internal adjustments
- Tactical Training



Emergency Response Times % of Priority 1 Calls Responded to in 5 mins or less 83.0% 82.60% 82.5% 82.0% 879 81.5% Percent 81.0% 80.5% 80.0% 80% Cy13 Cy14 Cy15

Call Category	CY13	CY14	CY15	Target
Number of calls for service (TOTAL)	72,498	77,546	70,263	75,000
Number of emergency (Priority 1) calls for service	2,707	2,718	2,798	2,725

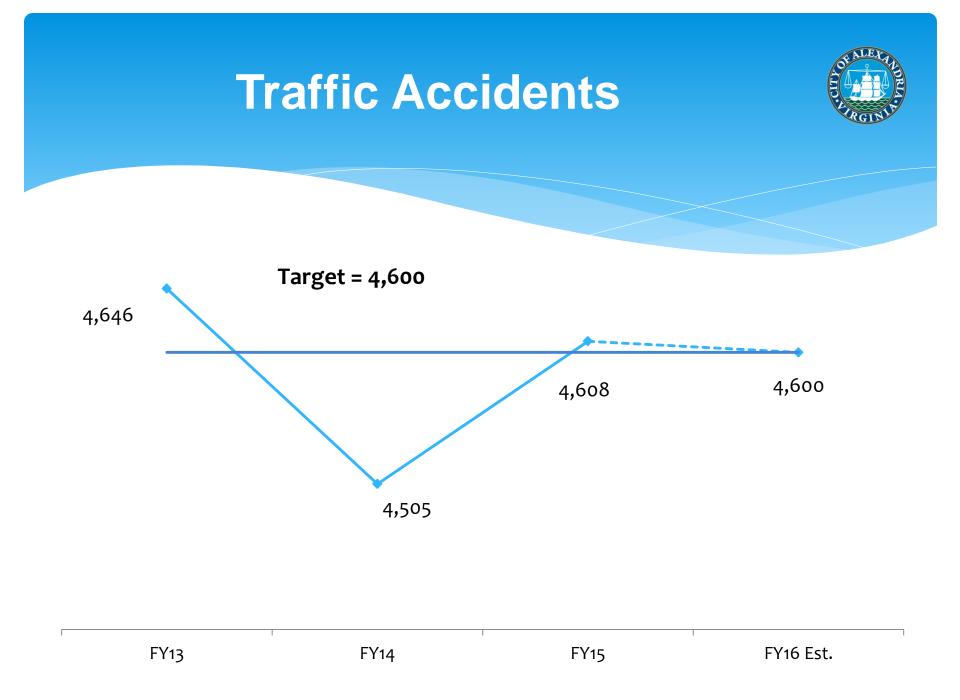
Reduce Part 1 Crimes

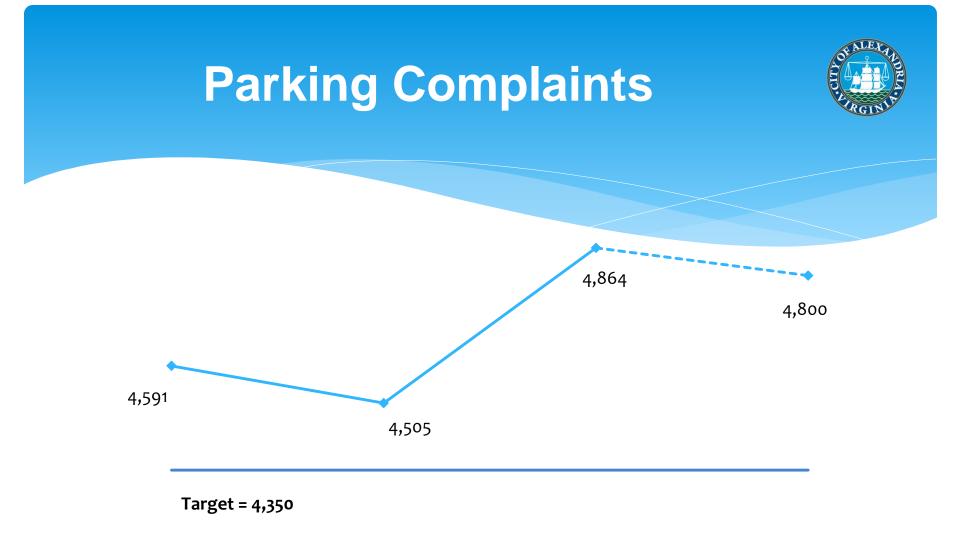


Part 1 Crime Type	2010	2011	2012	2013	2014	2015 (prelim)
Homicide	3	1	0	5	4	4
Rape	20	21	10	14	15	19
Robbery	125	130	138	115	139	139
Aggravated Assault	125	112	96	114	104	149
Burglary	310	308	252	251	257	231
Larceny	2,805	2,666	2,467	2,546	2,546	2,439
Auto Theft	282	374	320	277	253	255
Total	3,670	3,612	3,283	3,322	3,318	3,236
Total Drop (%) In Part 1 (year to year)	-	-1.58%	-9.11%	1.19%	-0.12%	-2.47%



	CY13	CY14	CY15 (prelim)	FY16 Est.
Number of arrests made for Part 1 crimes	495	603	535	583
Number of arrests made for Part 2 crimes	4,825	5,280	4,594	5,000

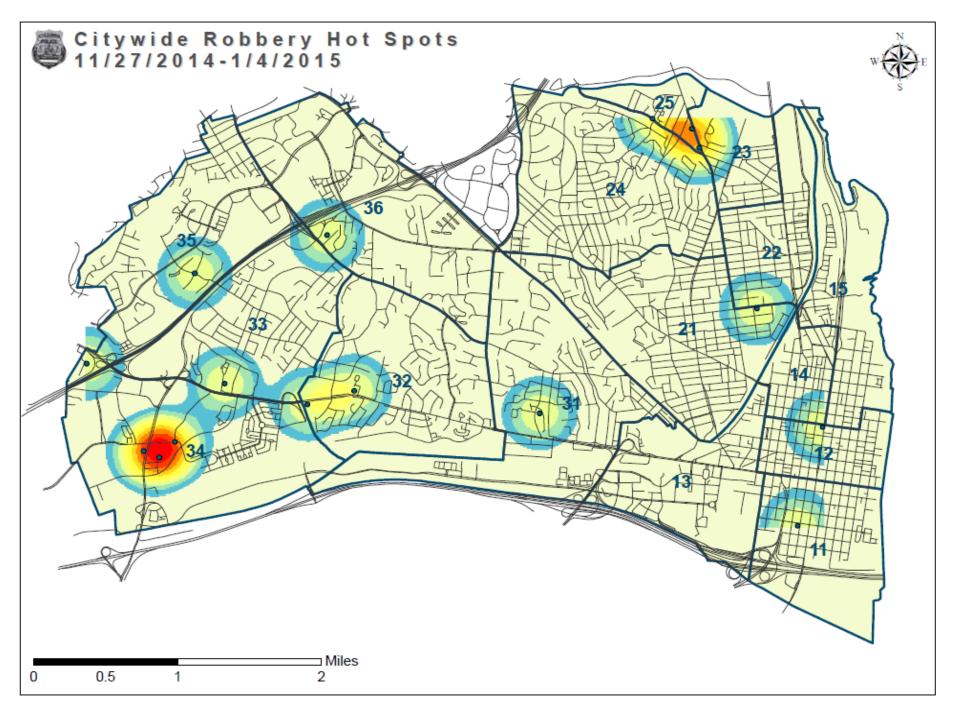




Strategic Response System (SRS)



- Accurate and timely analysis of crime and disorder
- Rapid deployment of officers
- Effective tactics
- Relentless follow up
- Successful partnerships with community





SRS in Cameron Station



ALEAANDATA FOLICE DEFAREMEN

PACKAGE THEFT PREVENTION

PACKAGE THEFT PREVENTION TIPS

- Encourage family and neighbors to pick up packages as soon as possible as after they are delivered.
- Track your packages. Try to be present at the time of delivery. Many mail carriers allow you to track your
- FedEx: http://www.fedex.com/ca_english/track/ UPS: http://www.ups.com/WebTracking/track?
- loc=en_US&WT.svl=PriNav USPS: https://tools.usps.com/go/TrackConfirmAction!
- DHL: http://www.dhl.com/en/express/tracking.html input.action
- Be neighborly. If you can't pick up your mail ask a neighbor to do it for you. The U.S. Postal Service can
- also hold your mail if you travel during the holidays.

Always report any suspicious activity immediately to the Alexandria Police Department. Call 911 for emergencies or call our nonemergency number, 703.746.4444.



theft.

A CRIME OF OPPORTUNITY Package thefts are crimes of opportunity.

The Alexandria Police Department would

like to remind citizens to take extra care this time of year when having mail and

packages delivered to their residence. Package thefts from doorstops and front

porches during the day usually increase

January. There are steps you can take to be

proactive in keeping your package safe from

between the months of October and

ALEXANDRIA POLICE DEPARTMENT 3600 Wheeler Avenue Alexandria, VA 22304

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Community Policing



- Philosophy
- Mission
- RPO





Body Worn Cameras



- Costs
- Staffing
- Legal
- Policy
 - Internal
 - Community Input



Initiatives



- Community Engagement
- Training and Preparedness
- Leadership
- Technology



Questions?







