

City of Alexandria, Virginia

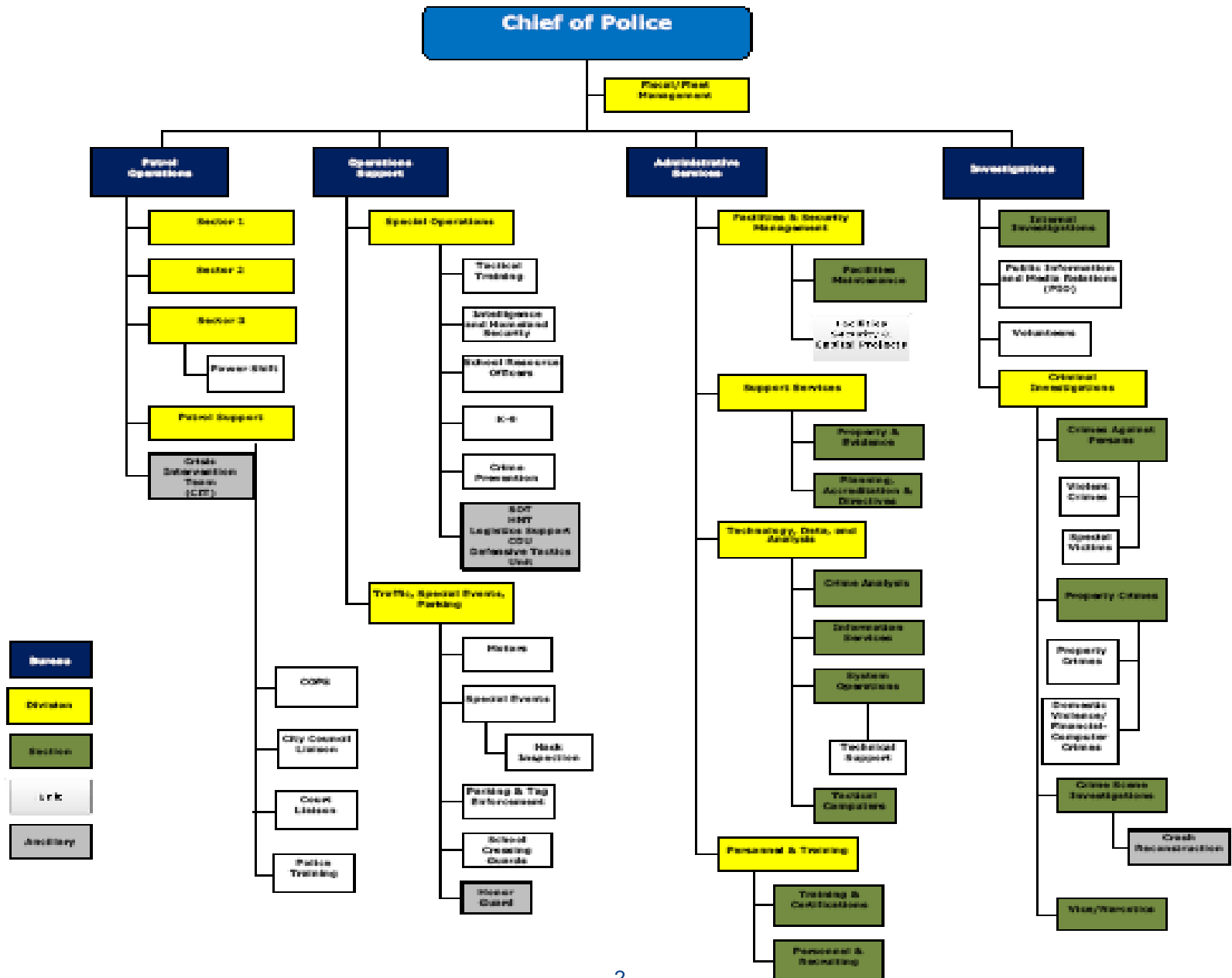
Alexandria Police Department

Chief Earl L. Cook

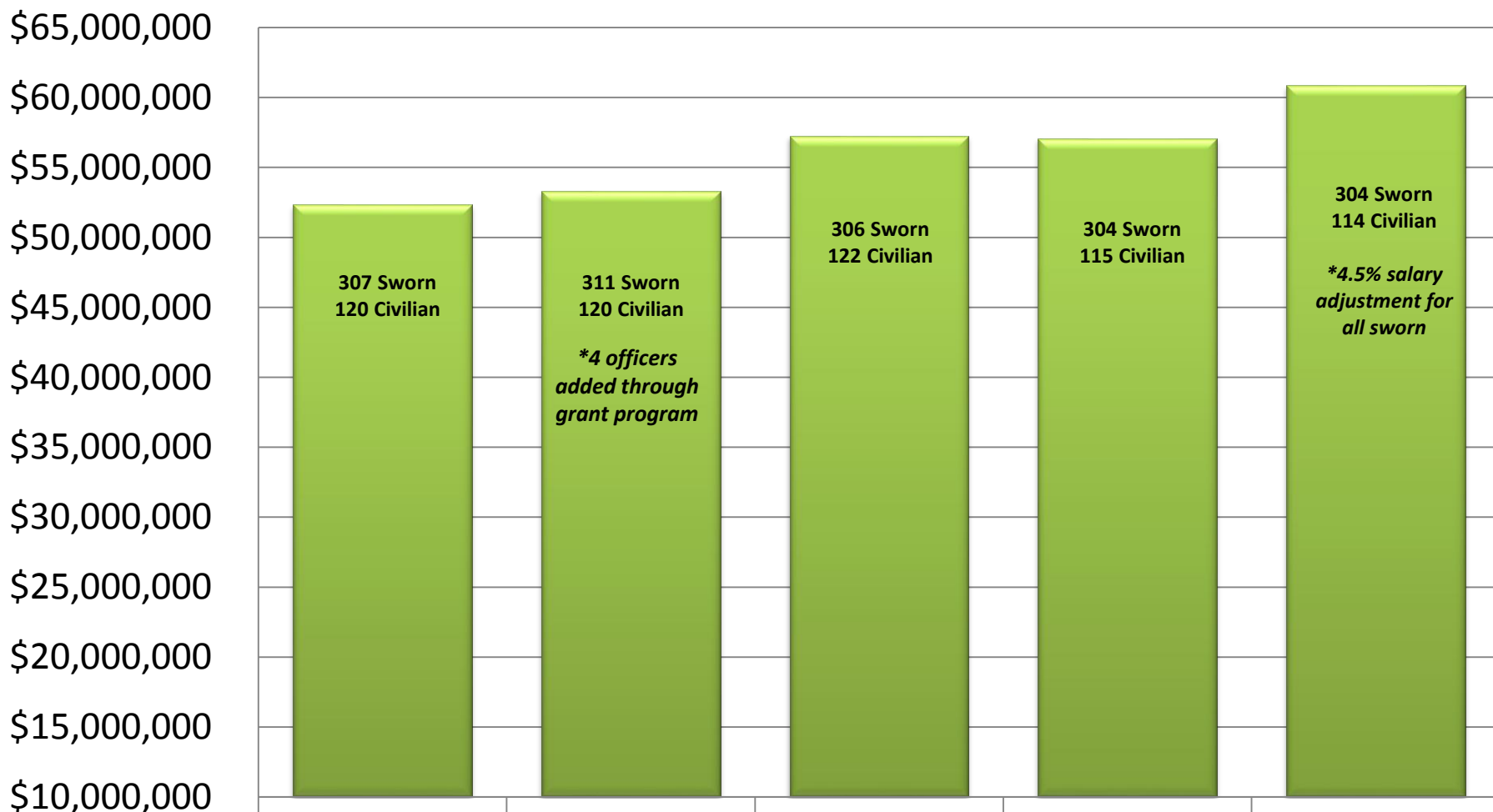


February 9, 2016

Alexandria Police Department
01-23-2015



Police Department Approved Budget



	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Approved Budget	\$52,358,461	\$53,304,483	\$57,274,501	\$57,075,522	\$60,854,883

Expenditures by Program



Expenditures By Program	FY 2014 Actual	FY 2015 Approved	FY 2016 Approved
Leadership & Management	4,070,414	3,862,821	4,187,222
Administrative Support Services	8,818,092	8,790,706	8,976,906
Criminal Investigations	10,415,428	10,728,267	11,514,927
Operations Support Services	8,517,781	9,166,229	9,594,413
Patrol	23,026,996	22,356,344	23,906,182
Public Services	681,563	546,654	554,234
Vehicle & IT Replacement	2,026,229	1,624,500	2,121,000
Total Expenditures	57,556,503	57,075,522	60,854,883

Policing Today



- National Conversation
- LE Challenges



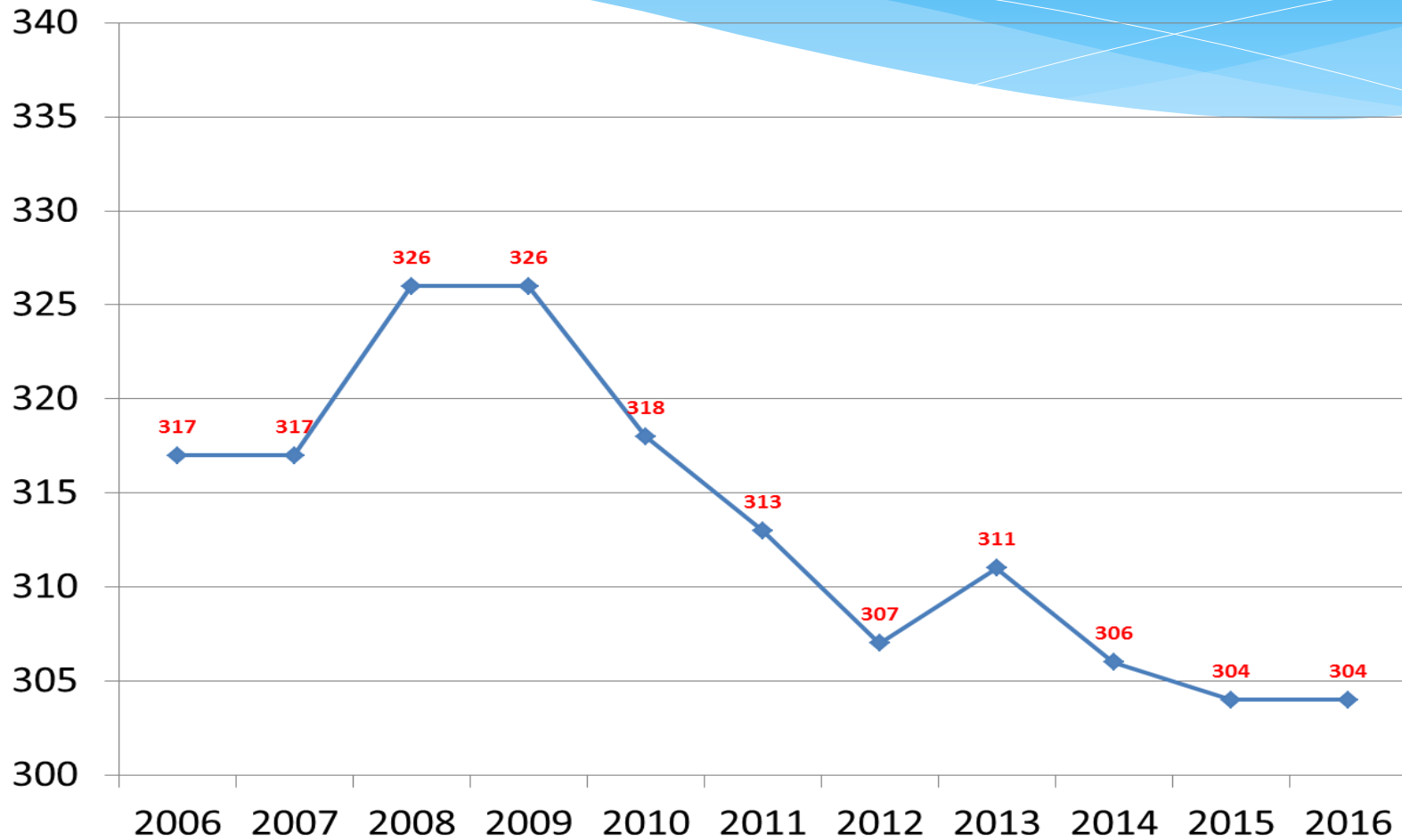


Pay and Retention

- Starting Pay
 - FY15 = \$43,617.00
 - FY16 = \$47,862.62
- Applicants
- Retention



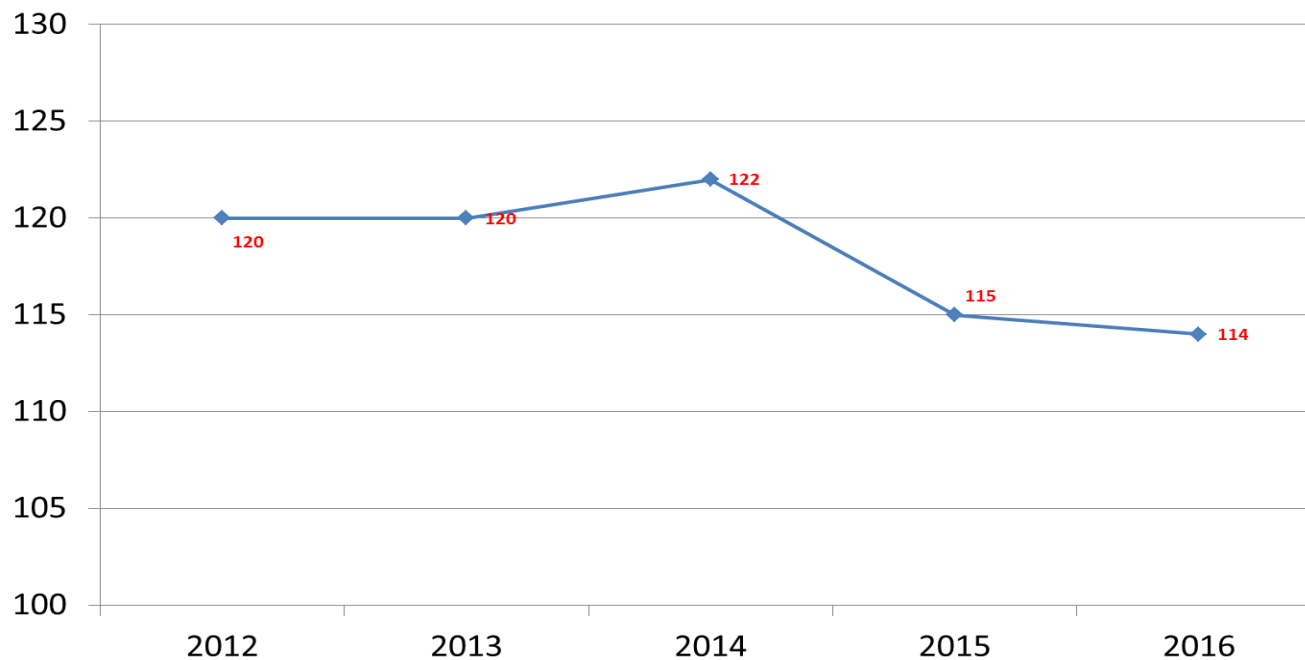
Sworn Staffing (FY)



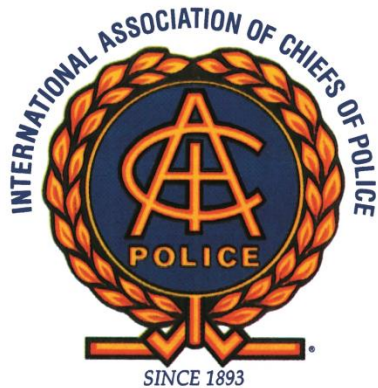
Civilian Staffing (FY)



Police Department Civilian Personnel



Staffing



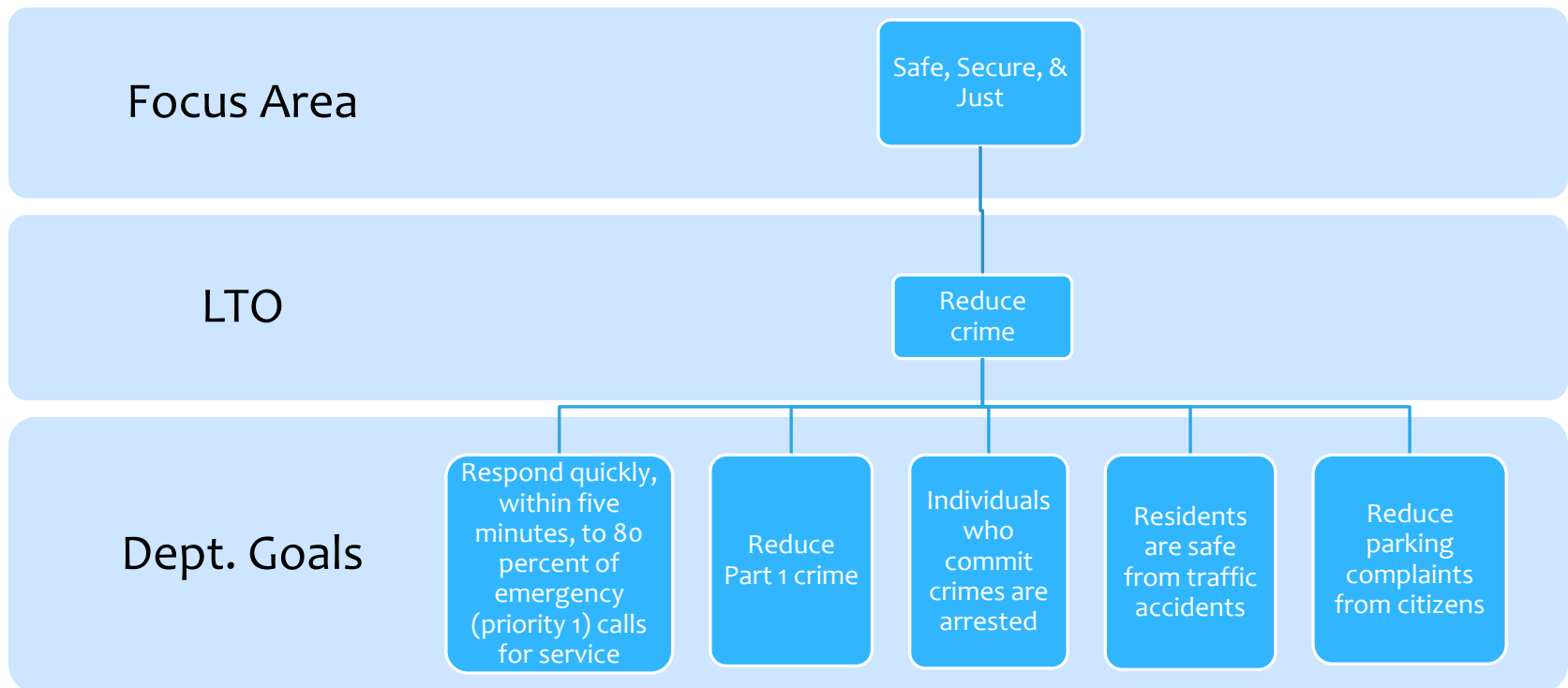
- IACP Study
- Staffing

Staffing Adjustments



- Reductions
- Elimination/Reduction (Street Crimes, Vice/Narcotics, OIIS, COPs, DV)
- Internal adjustments
- Tactical Training

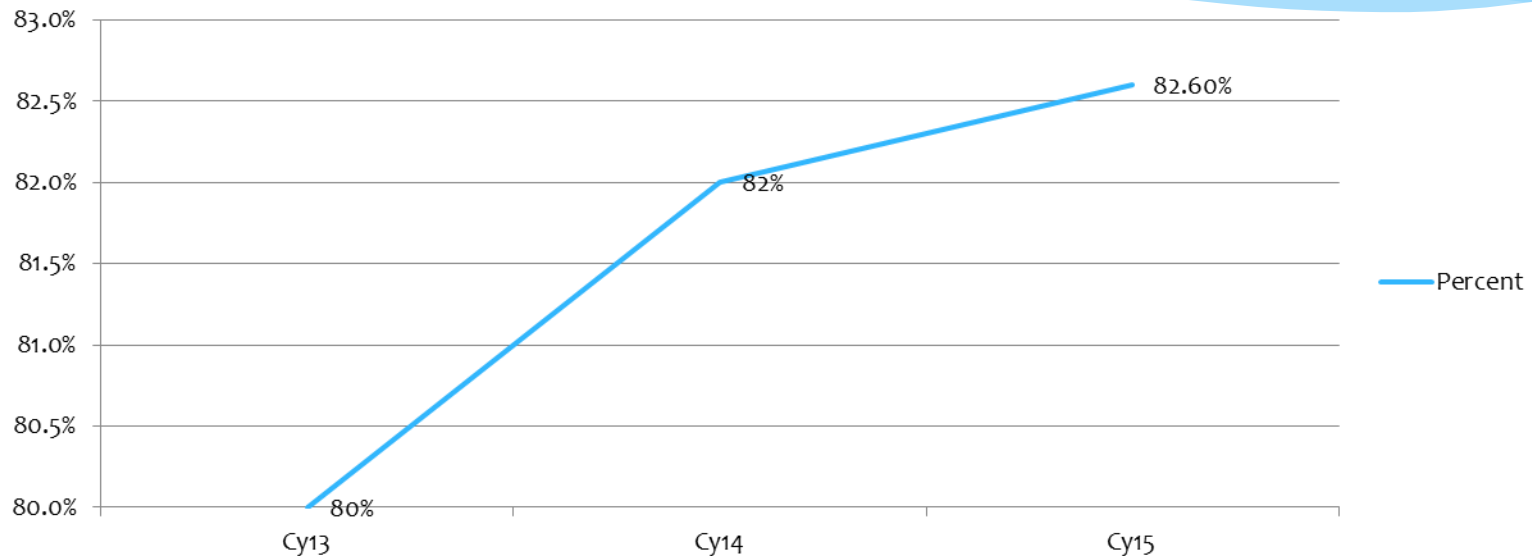
Performance Organization



Emergency Response Times



% of Priority 1 Calls Responded to in 5 mins or less



Call Category	CY13	CY14	CY15	Target
Number of calls for service (TOTAL)	72,498	77,546	70,263	75,000
Number of emergency (Priority 1) calls for service	2,707	2,718	2,798	2,725

Reduce Part 1 Crimes



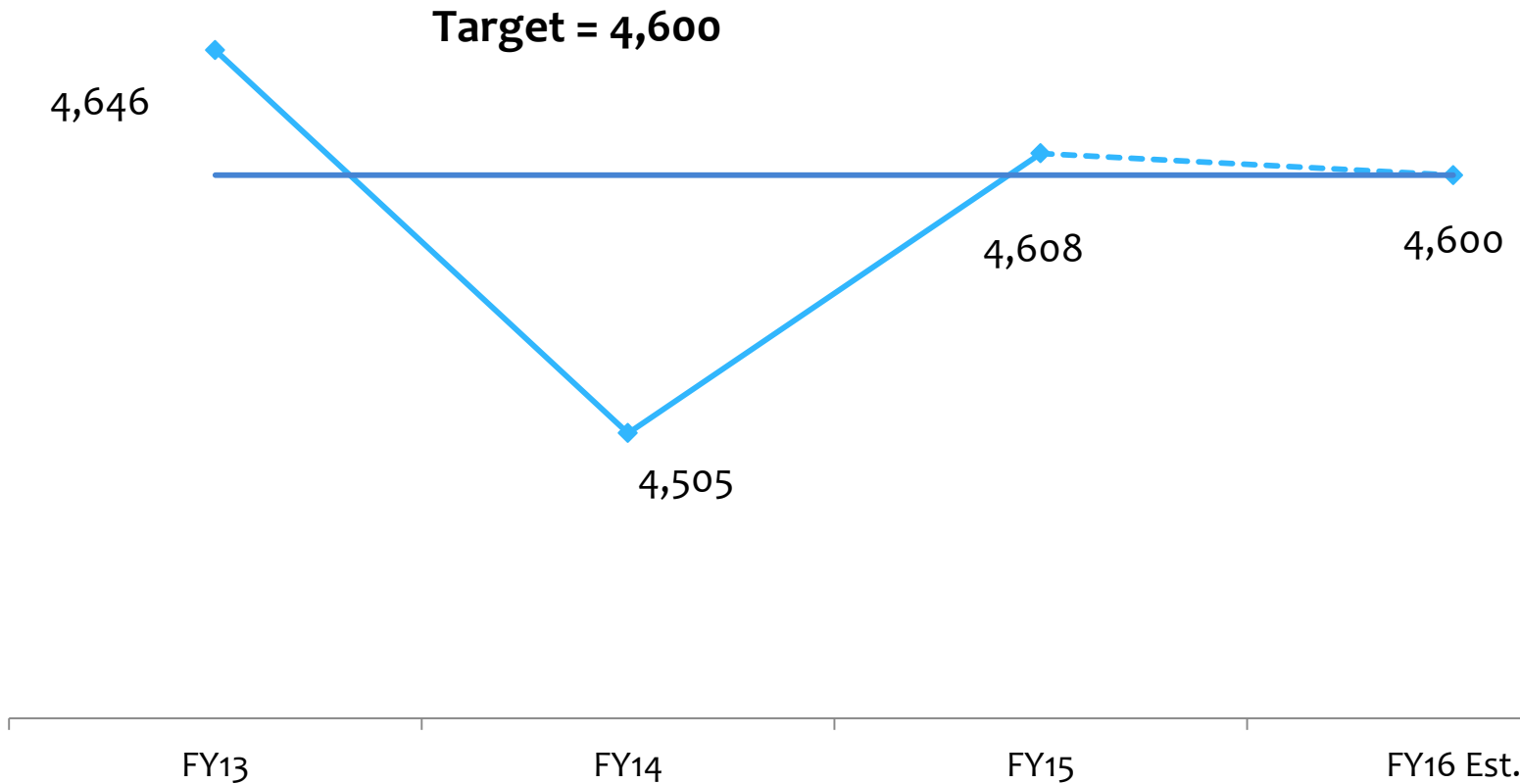
Part 1 Crime Type	2010	2011	2012	2013	2014	2015 (prelim)
Homicide	3	1	0	5	4	4
Rape	20	21	10	14	15	19
Robbery	125	130	138	115	139	139
Aggravated Assault	125	112	96	114	104	149
Burglary	310	308	252	251	257	231
Larceny	2,805	2,666	2,467	2,546	2,546	2,439
Auto Theft	282	374	320	277	253	255
Total	3,670	3,612	3,283	3,322	3,318	3,236
Total Drop (%) In Part 1 (year to year)	-	-1.58%	-9.11%	1.19%	-0.12%	-2.47%

Arrests

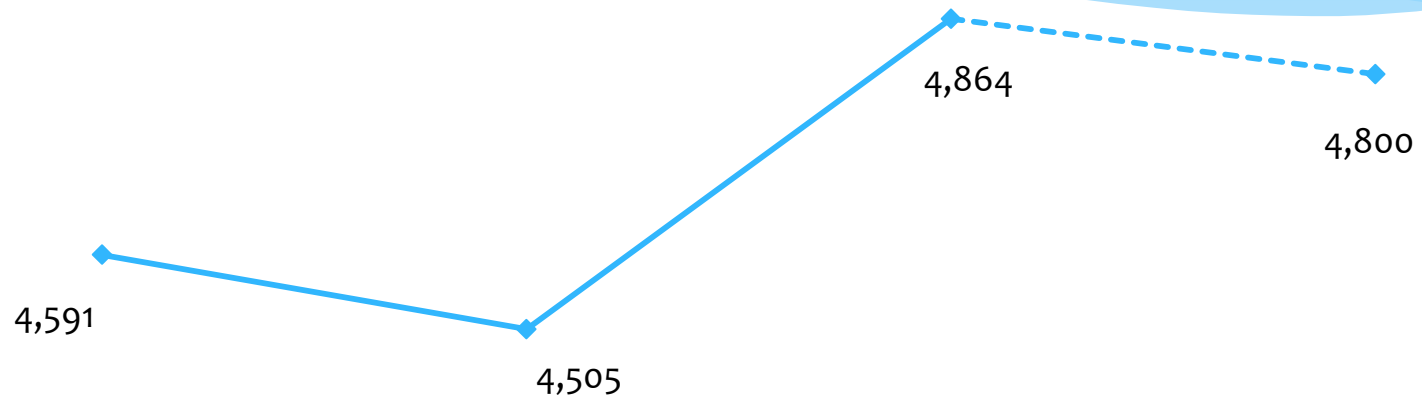


	CY13	CY14	CY15 (prelim)	FY16 Est.
Number of arrests made for Part 1 crimes	495	603	535	583
Number of arrests made for Part 2 crimes	4,825	5,280	4,594	5,000

Traffic Accidents



Parking Complaints



Target = 4,350

FY13

FY14

FY15

FY16 Est.

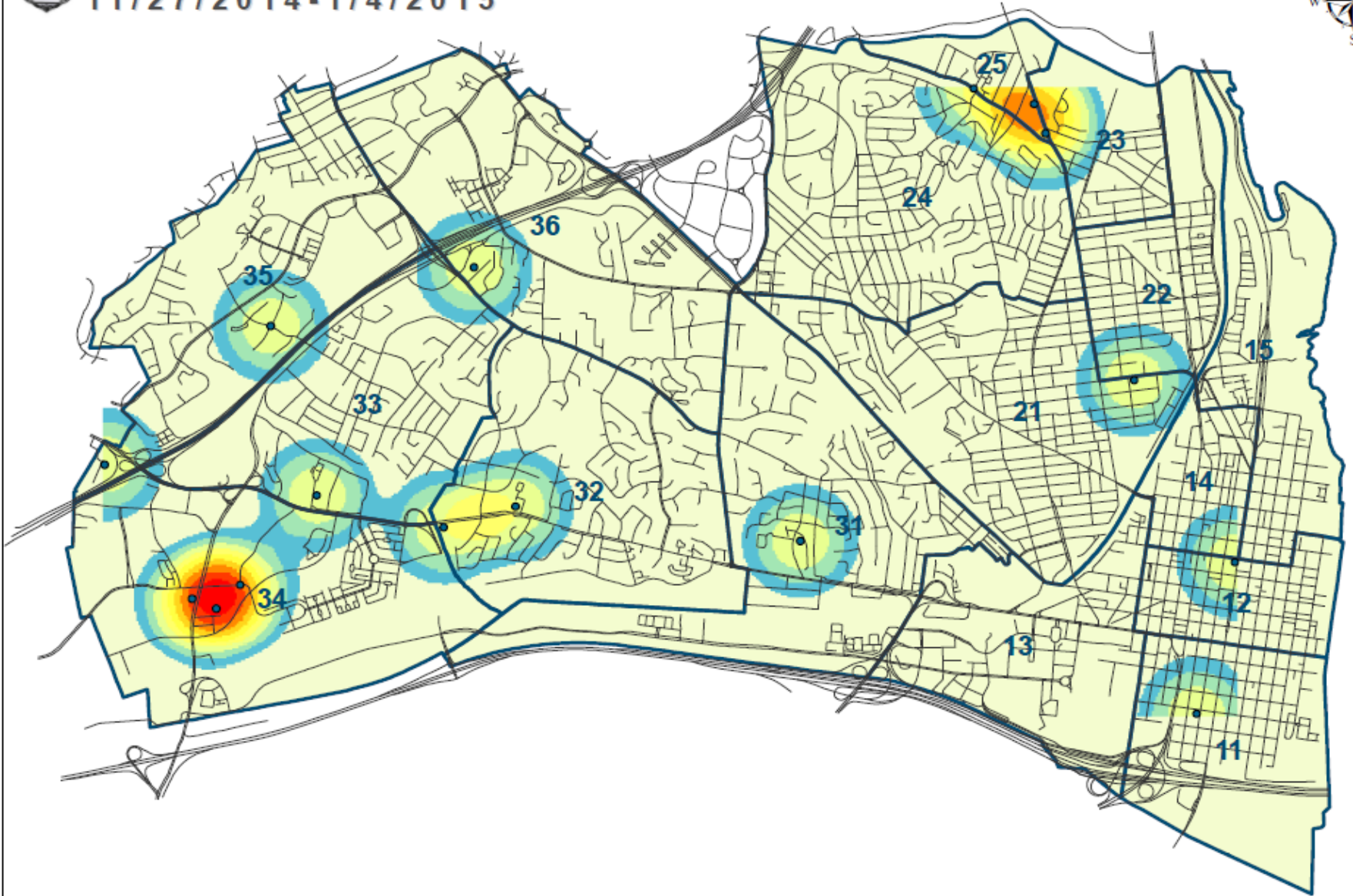
Strategic Response System (SRS)



- Accurate and timely analysis of crime and disorder
- Rapid deployment of officers
- Effective tactics
- Relentless follow up
- Successful partnerships with community

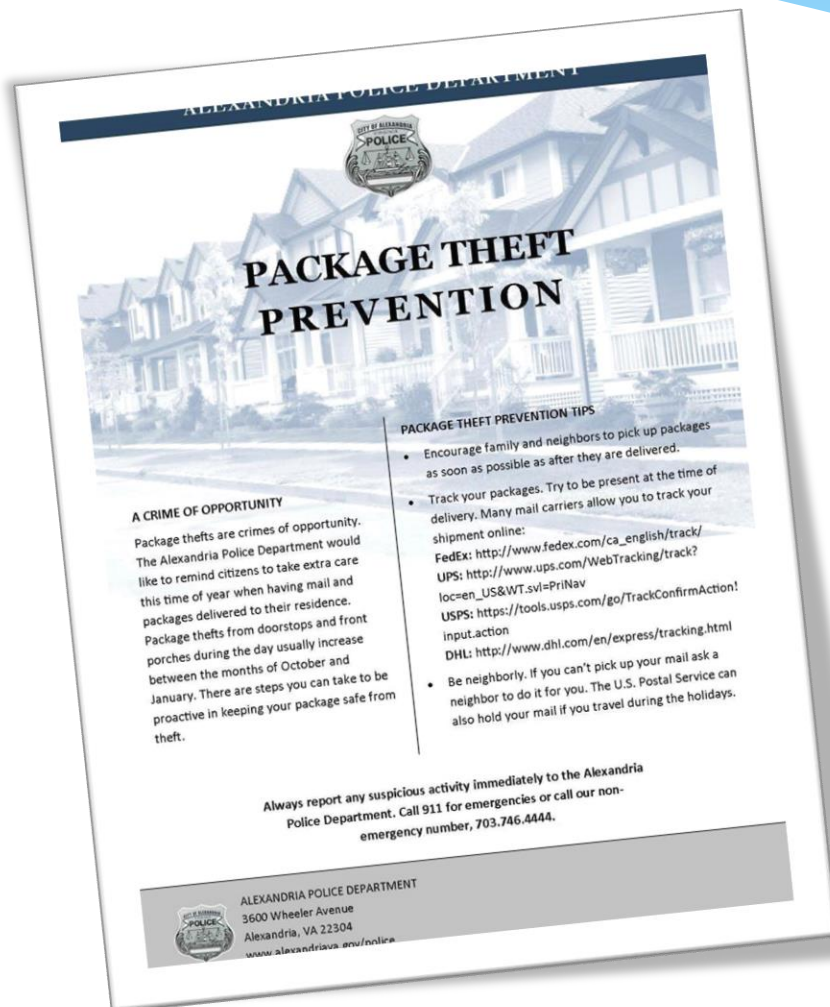


Citywide Robbery Hot Spots 11/27/2014-1/4/2015



0 0.5 1 2 Miles

SRS in Cameron Station





Community Policing

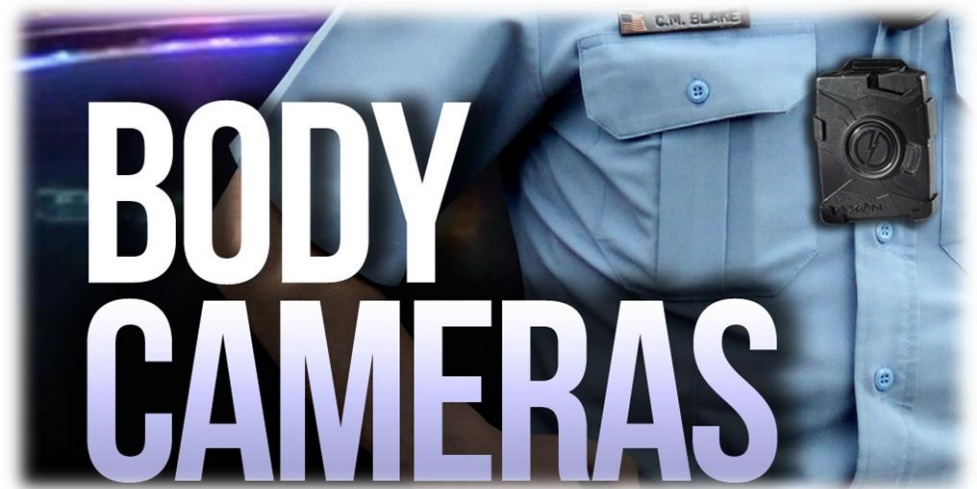
- Philosophy
- Mission
- RPO



Body Worn Cameras



- Costs
- Staffing
- Legal
- Policy
 - Internal
 - Community Input





Initiatives

- Community Engagement
- Training and Preparedness
- Leadership
- Technology



Questions?

