



# **FY 2017 Interdepartmental Long Range Planning Work Program**

City Council Presentation  
January 26, 2016

# Information for Discussion and Recommendation

- Draft Work Program
- Project Descriptions

# Council Action Requested

- Review Draft Work Program
- Provide guidance to the City Manager in regard to Council's planning priorities in order to inform the preparation of the FY 2017 Budget

# FY2017 Work Program (Draft)



	Calendar 2016												Calendar 2017											
	FY2016						FY2017																	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Plans and Studies</b>																								
Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																								
Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																								
Sanitary Sewer/CSO Plan (TES, AlexRenew, DPI, RPCA, PZ)																								
Pocket Park Plan (RPCA, PZ, TES)																								
Motorcoach Study (TES)																								
Potomac Yard Metrorail Station (TES, DPI, PZ, RPCA)																								
Old Town North Small Area Plan (PZ, TES, RPCA, Housing, AEDP, OHA)																								
New Permitting System Configuration & Implementation (Code, PZ, TES, Fire)																								
Stormwater/MS4 Compliance Plan (TES, DPI, RPCA, PZ)																								
New City Strategic Plan (All Departments)																								
ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																								
Del Ray Parking Study Implementation (TES, PZ)																								
<b>Funding dependent:</b> Office Competitiveness and Conversion (AEDP, PZ)																								
Long Range Educational Facilities Plan Phase 2 (ACPS lead, PZ, RPCA)																								
Del Ray Retail Strategy (AEDP, PZ)																								
<b>Funding dependent:</b> North Potomac Yard Update (PZ, TES, RPCA, Housing, AEDP)																								
Daingerfield Island Master Plan (NPS lead, PZ, TES, RPCA)																								
<b>Funding dependent:</b> Parking Standards for New Commercial Development (TES, PZ, Housing)																								
Review of 72 Hour Parking Ordinance (TES)																								
Citywide Design Principles/Architecture Forum Phase 2 (PZ)																								
<b>Funding dependent:</b> Strategic Update to MVAve Biz Plan/Arlandria Action Plan (PZ, TES, Housing, RPCA, AEDP)																								
<b>Funding dependent:</b> Environmental Action Plan Update (TES, PZ, RPCA, Housing, GS)																								
<b>Funding dependent:</b> Green Building Policy (PZ, GS, RPCA, Housing)																								

# Completed - FY16 Work Program

- Long Range Education Facilities Plan
- Del Ray Historic Preservation Plan
- Oakville Triangle/Route 1 West Study
- Eisenhower West Small Area
- Neighborhood Park Improvement Plan

# City Priorities

- Commercial Tax Base
- Potomac Yard / Metro
- Waterfront
- West End

# Projects Completing

## FY 2016

- West End Transitway
- Ped Bike Master Plan & Complete Streets Manual
- *Long Range Educational Facilities Plan Phase 2*

## FY 2017

- Pocket Park Plan
- Potomac Yard Metro Planning
- Old Town North SAP
- Motorcoach Study
- New City Strategic Plan
- Del Ray Parking Study Implementation
- Daingerfield Island MP
- Review of 72 Hr Parking Limitation Ordinance

# Projects Beginning

(Some projects are funding dependent.)



## FY 2017

- Parking Standards for New Commercial Devt.
- *Citywide Design Principles Phase 2*
- N. Potomac Yard Update
- *Office Competitiveness*
- *Del Ray Retail Strategy*

## Ongoing Projects:

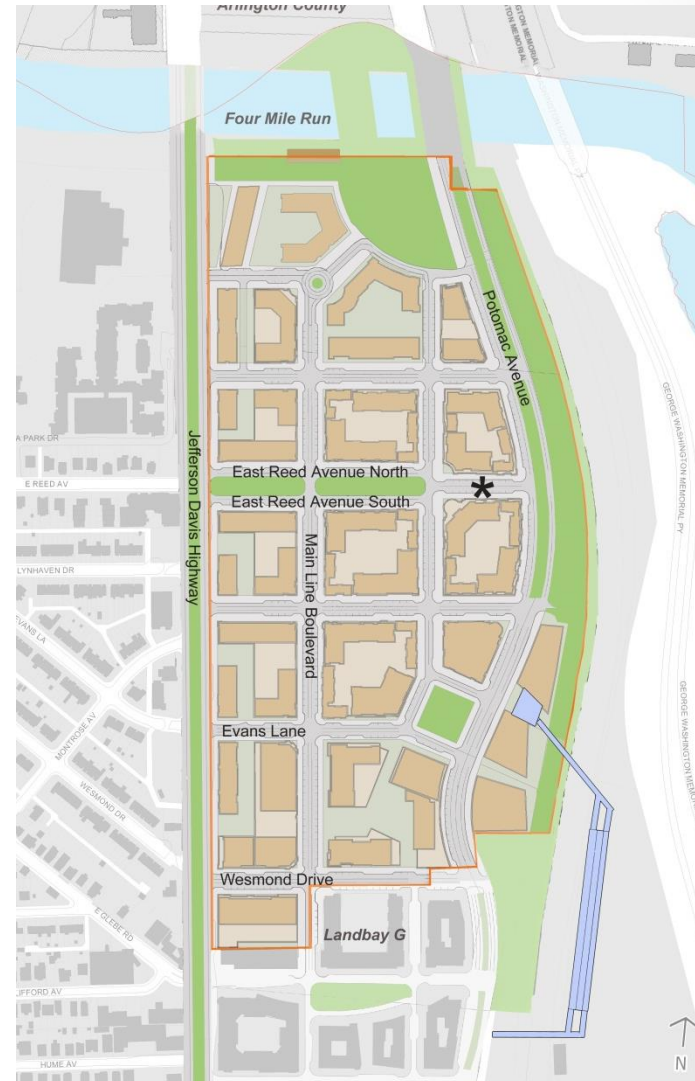
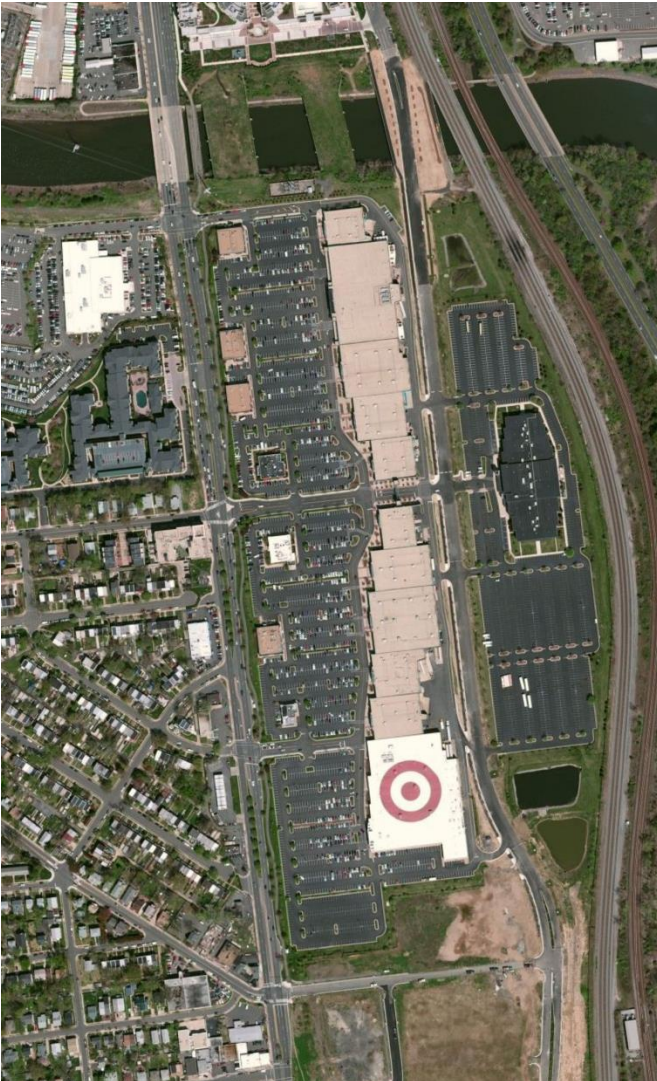
- New Permitting System
- Stormwater/MS4 Compliance
- ARHA Redevelopment
- *Land Use Policy Initiatives*

## FY 2018 and beyond

- Transp. MP Update
- Mt Vernon/Arlandria
- EAP Update
- Greenbuilding Policy
- *Census 2020 Prep*
- *Rte. 1 South Corridor*



# North Potomac Yard





# Office Competitiveness/Conversion Study



- Criteria/locations where conversion acceptable and where competitiveness should be enhanced
- Zoning constraints
- Inform future planning processes/decisions

# Mount Vernon Avenue Strategic Update (FY 2018-19)



The Mount Vernon Avenue  
Business Area Plan

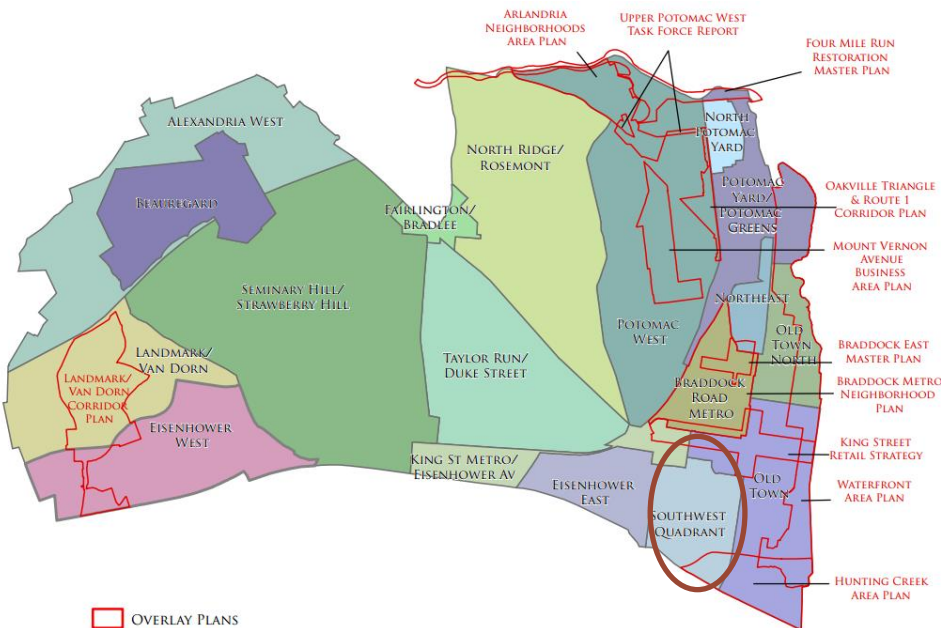
A map of the Arlandria neighborhood showing various building footprints, streets, and green spaces. The map is oriented vertically with a green area at the top.

*A Long-Term Vision and  
Action Plan for the*  
**Arlandria Neighborhood**

## Del Ray Retail Strategy FY 2017



# Route 1 South Corridor



- Streetscape, traffic calming
- Commercial and multifamily sites
- Affordable housing



# ARHA Proposed Redevelopment Sites



# Land Use Policy Initiatives



## FY16-17

- Small Business Regulatory Zoning
- Prioritizing Green Building Elements
- Public Buildings Co-location Opportunities for Affordable Hsg
- Additional Bonus Density for Affordable Housing

## FY17-18

- Open Space in New Development
- Mixed Income Assisted Living Development
- LEED Equivalency and Updated Benchmarking

## FY18-19

- Micro units
- Subdivisions and Neighborhood Character
- Parker-Gray Zoning
- Landscape Guidelines Update - Urban Forestry Plan

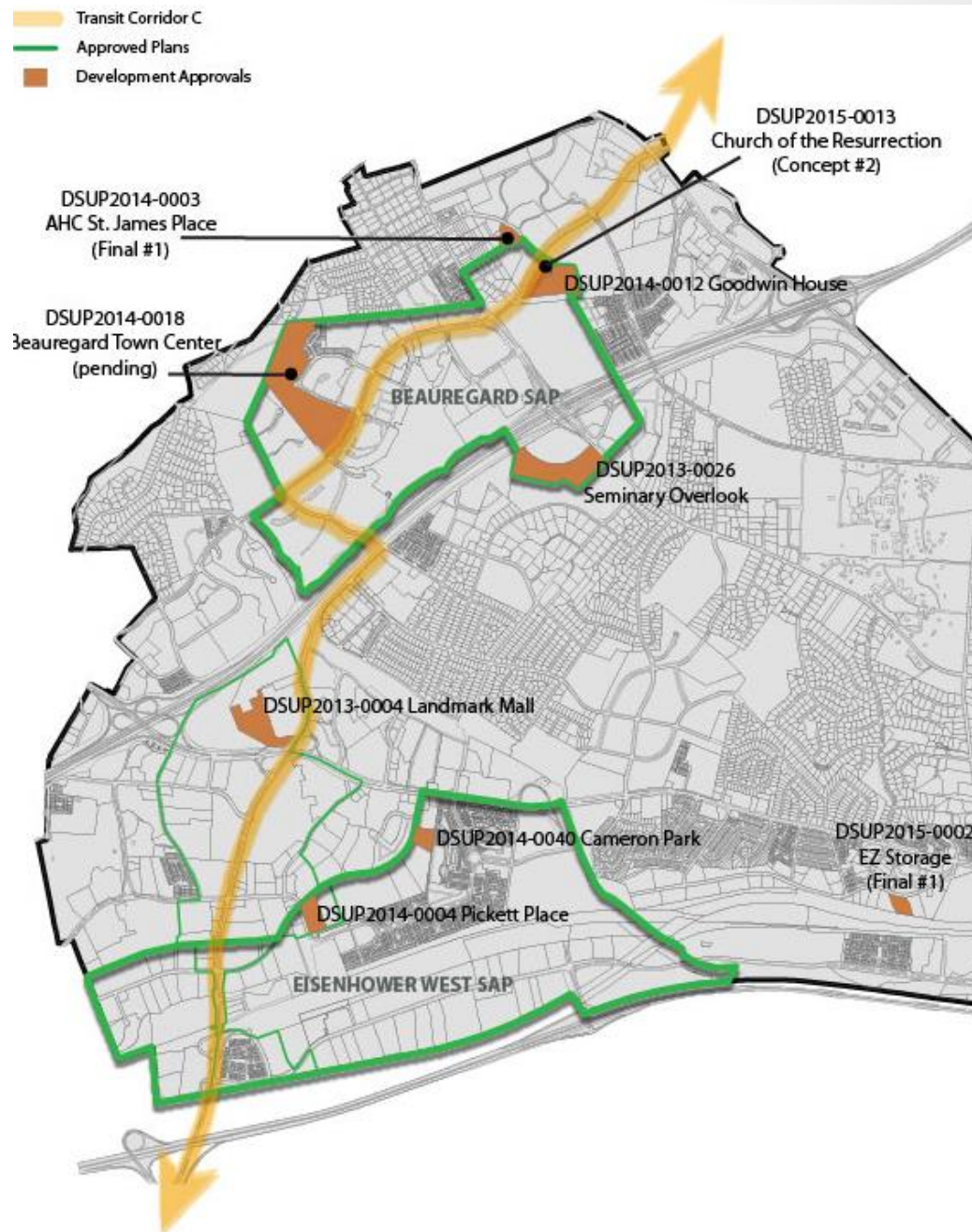
# Ongoing Implementation Work/ Special Projects

- Eisenhower West /Landmark Van Dorn
- Carlyle Vitality
- Waterfront
- Old Town Parking Policy
- SAP implementation
- Housing Master Plan
- Census, Forecasting and Demographics
- DASH
- Complete Streets
- MGM Task Force
- Signage
- Dominion 230 KV Line
- Citywide and Neighborhood Parks Plans, Open Space Master Plan, Public Art Plan, Urban Forestry Master Plan, Fort Ward Management Plan
- Civic Engagement
- Fire Station Location Study
- Old Town Digital Survey
- Wayfinding



# West End

- Eisenhower West & Landmark/Van Dorn Corridor Plan Implementation
- West End Transitway
- Beauregard Plan Implementation





# Discussion