

Proposed FY 2017 Budget Calendar (as of 1/7/16)

Tuesday, February 23rd – City Council Legislative Meeting (Proposed Budget Presentation)
City Council Chambers, 6:00 PM

Thursday, February 25th – Public Budget Presentation
Beatley Library, 7:00 PM

Tuesday, March 1st – Budget Work Session #1: Compensation/Revenues/Five Year Financial Planning Model
Sister Cities Conference Room, 7:00 – 9:00 PM

Tuesday, March 8th – City Council Legislative Meeting
City Council Chambers, 6:00 PM

Wednesday, March 9th – Budget Work Session: #2 ACPS (Pending School Board concurrence)
School Board Meeting Room, 7:00 – 9:00 PM

Saturday, March 12th – City Council Public Hearing
City Council Chambers, 9:30 AM

Monday, March 14th – Budget Public Hearing
City Council Chambers, 4:00 PM

Tuesday, March 15th – Budget Work Session #3: CIP
Sister Cities Conference Room, 7:00 PM – 9:00 PM

Tuesday, March 15th – City Council Special Meeting to Introduce the Maximum Tax Rate
City Council Chambers, 9:00 PM

Week of March 21st – Spring Break

Monday, March 28th – Budget Work Session #4: Topic TBD
Sister Cities Conference Room, 7:00 – 9:00 PM

Tuesday, March 29th – City Council Legislative Meeting
City Council Chambers, 6:00 PM

Thursday, March 31st – Budget Work Session #5: Topic TBD
Sister Cities Conference Room, 7:00 – 9:00 PM

Tuesday, April 5th – Budget Work Session #6: Topic TBD
Sister Cities Conference Room, 7:00 PM – 9:00 PM

Thursday, April 7th – Budget Work Session #7: Topic TBD
Sister Cities Conference Room, 7:00 PM – 9:00 PM

Tuesday, April 12th – City Council Legislative Meeting
City Council Chambers, 6:00 PM

Thursday, April 14th – Budget Work Session #8: Topic TBD (if needed)
Time & Location TBD

Saturday, April 16th – City Council Public Hearing (Including Maximum Tax Rate)
City Council Chambers, 9:30 AM

Tuesday, April 19th – Budget Work Session #9: BFAAC & Topic TBD
Sister Cities Conference Room, 7:00 PM

Tuesday, April 26th – City Council Legislative Meeting (Including Preliminary Add/Delete)
City Council Chambers, 6:00 PM

Monday, May 2nd – Budget Work Session #10: Final Add/Delete
Sister Cities Conference Room, 7:00 PM

Thursday, May 5th – City Council Special Meeting for Budget Adoption
City Council Chambers, 7:00 PM