	Org # Project #	Org # Proiect #	Org # Project #	Org # Project #	Org # Proiect #	Org # Proiect #		Org # Project #	Org# Proiect#	Org# Project#	Org # Proiect #	Org # Project #	Org# Project#	Org # Project #	Org # Project #	Org # Project #	Org # Project #						
kpenditure																							
j#																							
oj#																							
bj#																							
oj#																							
bj#																							
bj#																							
)bj#																							
Obj#					-																		
NDI# NDIH#																							
bj#																							
bj#																							
bj#																							
bj#																							
bj#																							
bj#																							
DJ#																							
bj#																							
	ı	I	I	Į	ļ	I	ı	ļ	I	1	I	1	1										ı
			-																				
ubtotal Expenditure	es -	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F Feeder - 54301	Org#	Org#	Ora#	Ora#	Org#	Ora#	Ora#	Org#	Ora#	Ora#	Ora#	Org#	Ora#	Ora#	Ora#	Org#	Org#	Org#	Org#	Org#	Org#	Org#	Org#
1 1 00001 - 34301	Olg#	Olg#	Olg#	Olg <sub>m</sub>	Olg#	Olg#	Olg#	Olg#	Olg#	Oi g#	Olg#	Oig#	Olg#	Olg#	Olg#	Olg#	Olg#	Olg#	Orga	loi g#	loi g#	Olg#	Olg#
evenue																							
bi#																							
bi#																							
bi#	1						1			1		I	1										
hi#	1			1			1	I		1		1	1										
bi#	1						1			1		I	1										
oj# oj# oj# oj# oj# oj# 0321-GF Transfer	1						1			1		I	1										
	-	-	-			-	-	-	-					-	-	-	-	-	-	-	_	-	-
btotal Revenues	_																						

Difference

	·						_	_	
						NON-			
	GRANTOR					CITY	CITY		TOTAL
TITLE/DESCRIPTION	AGENCY	COMMENTS	FEDERAL	STAT	ГΕ	LOCAL	MATCH	_ A	AMOUNT
POLICE									
JAG Grant - 2016 Part I Crimes	Department of Justice	These funds are from a federal grant to be used to enhance enforcement of Part I crimes. The JAG grant will enable the Police Department to address Part I crime trends through various methods in order to address this issue. The grant was approved by City Council on June 23, 2015, docket #14-4198.	\$ 31,71	3 \$	_	\$ -	\$ -	\$	31,713
DMV Grant - 2016	Commonwealth of Virginia Department of Motor Vehicles	These funds are from a federal grant passed through the state of Virginia, Department of Motor Vehicles. This grant is for aggressive driving and driving under the influence (DUI) interdiction program. The grant was approved by City Council on September 29,2015, docket # 14-4461.	\$ 30,37	5 \$	_	\$ -	\$ -	\$	30,375
		Subtotal Police Department	\$ 62,08	8 \$	-	\$ -	\$	\$	62,088

							NON				
	00441700						NON-		0.177.4		
	GRANTOR						CITY		CITY		TOTAL
TITLE/DESCRIPTION	<u>AGENCY</u>	COMMENTS	FEDE	RAL_	_;	STATE	LOCAL		MATCH	<u> </u>	MOUNT
Fire Department											
·		The Virginia Department of Fire									
		Progams has deemed the backfill of									
		firefighter shift hours for internal									
		department trainers instructing at									
		recruit school as an allowable expense									
		for these funds, since the training that									
		is occuring is assisting with medics									
		crossing over to become firefighters. The Fire department will charge this									
		overtime to fire programs moving									
		forward as well as retro-charge for the									
		backfill from July 1 to present. The									
		additional budget is coming from									
		remaining balances for fire programs									
	Virginia	and represents the backfill to date									
	Department of	(\$328,00) plus the expected backfill									
Fire Programs	Fire Programs	costs for the remainder of the year.	\$	-	\$	740,000	\$	-	\$ -	\$	740,000
		This great was hundreded so your of the									
	DC Homeland	This grant was budgeted as part of the FY 2016 budget process, in which the									
	Security and	budgeted amount was an estimate									
	Emergency	based on the previous year's award.									
UASI 2015 - Volunteer	, ,	This adjustment alligns budget with the									
and Citizens Corps	Agency	exact award amount for this grant.	\$ (10	,000)	\$	_	\$	_	\$ -	\$	(10,000)
and Onizons Corps	Agency	CACC AWARD ARROUND TO THIS GIAIR.	ψ (10	,000)	Ψ		Ψ		Ψ	Ψ	(10,000)
	DO 11 1	The second section is a first second section of the									
	DC Homeland	This grant was budgeted as part of the									
	Security and	FY 2016 budget process, based on an									
UASI 2015 - Exercise	Emergency	esitmate of the previous year's award.									
	Management	This adjustment alligns budget with the exact award amount for this grant.	¢ 1	1,430	\$		\$		\$ -	•	1,430
and Training Officer	Agency	exact award amount for this grant.	\$ 1	1,430	Φ	-	Φ	-	φ -	\$	1,430

dandary 2010											
	GRANTOR					NO CIT	Υ		CITY		TOTAL
TITLE/DESCRIPTION	AGENCY	COMMENTS	F	EDERAL_	 STATE	LOC	AL	N	IATCH	A	MOUNT
UASI 2015- NIMS Compliance Officer	DC Homeland Security and Emergency Management Agency	This grant was budgeted as part of the FY 2016 budget process, based on an esitmate of the previous year's award. This adjustment alligns budget with the exact award amount for this grant.	\$	1,716	\$ -	\$		\$	-	\$	1,710
		Subtotal Fire Department	\$	(6,854)	\$ 740,000	\$	-	\$	-	\$	733,146
Transportation and En	vironmental Service	es									
Mobile Transit Store	DRPT	This grant provides funding for the Commuter Outreach initiative, formerly known as the Transit Store. The funds are part of the City's Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding. The application was approved in December 2014, Docket item 14-3086. The new format for the mobile transit store was described to City Council via a December 8, 2015, email from the City Manager.	\$	480,000	\$ 120,000	\$	_	\$	-	\$	600,000
Alexandria Transit Company Intern	DRPT	This grant provides funding to the DASH/Alexandria Transit Company to support a marketing intern. The cash match is already budgeted as a personnel expense.	\$	-	\$ 33,600	\$	_	\$	8,400	\$	42,00
		Subtotal TES	\$	480,000	\$ 153,600	\$	_	\$	8,400	\$	642,000

	GRANTOR						NC CIT	ΓΥ	CITY			TOTAL
TITLE/DESCRIPTION	AGENCY	COMMENTS	_FI	EDERAL	_ ;	STATE	LOC	CAL	MATCH		Α	MOUNT
Office of Housing												
CDBG Rehabilitation 0%	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabiltiaiton loans.	\$	71,384	\$	-	\$	-	\$	_	\$	71,384
HOME HAP Loans	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	\$	51,117	\$	-	\$	-	\$	_	\$	51,117
Moderate Income Homeownership	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$	_	\$	-	\$ 75	.183			\$	75,183
Employee Homeownership Incentive Program	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$	-	\$	-	\$ 12	,598			\$	12,598
Housing Trust Fund	Program Income	The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.	\$	-	\$	-	\$229	,425			\$	229,425
		Subtotal Housing	\$	122,501	\$	-	\$317,	,206	\$	_	\$	439,707

	T	T	_			T	T
					NON-		
GRANTOR					CITY	CITY	TOTAL
AGENCY	COMMENTS	FEDERAL		STATE	LOCAL	MATCH	AMOUNT
			_				
Department of Criminal Justice Services	The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.	\$ -	-	\$ 5,470	\$ -	\$ -	\$ 5,470
	Subtotal Office of the Sheriff	\$ -	-	\$ 5,470	\$ -	\$ -	\$ 5,470
artment							
NACCHO	Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.	\$ 1,000	0	0	0	0	\$ 1,000
				\$ -	\$ -	\$ -	\$ 1,000
	Department of Criminal Justice Services	AGENCY  The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  Subtotal Office of the Sheriff  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.	AGENCY  COMMENTS  The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  Subtotal Office of the Sheriff  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.  \$ 1,000	AGENCY  COMMENTS  The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  Subtotal Office of the Sheriff  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.  FEDERAL  FEDERA	AGENCY  COMMENTS  The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  Subtotal Office of the Sheriff  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.  The Comprehensive Community FEDERAL  STATE  STATE  Addition  Addition funds were received an increase in the total grant award for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  \$ 5,470  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.	GRANTOR AGENCY  COMMENTS  The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  Subtotal Office of the Sheriff  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.  The Comprehensive Community EDERAL  STATE  CITY LOCAL  CITY LOCAL  Addition STATE  Addition STATE  CITY LOCAL  STATE  ACIONAL  STATE  CITY LOCAL  1  Addition funds werded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  \$ 5,470 \$ -  \$ 5,470 \$ -  \$ 1,000 \$ 0 \$ 0	GRANTOR AGENCY  COMMENTS  The Comprehensive Community Corrections Act and Pretrial Services Act Grant award received an increase in the total amount of awarded funds for personnel for FY 2016. The total grant award is \$475,237. The City's FY 2016 budget reflects \$469,767.  Subtotal Office of the Sheriff  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.  CITY MATCH  STATE  CITY LOCAL  CITY MATCH  STATE  CITY LOCAL  Addition  Addition funds were coived an increase in the total amount of awarded funds for personnel for FY 2016. The City's FY 5, 470  Special State of City's FY 5, 470  Special State of City's FY 5, 470  Addition funds were received to supplement the grant award. The funds were provided to offset conference attendance costs for two employees. The grant was originally approved by City Council on December 9, 2008, item 8.

					NON-		
	GRANTOR				CITY	CITY	TOTAL
TITLE/DESCRIPTION	<u>AGENCY</u>	<u>COMMENTS</u>	FEDERAL	STATE	LOCAL	MATCH	AMOUNT
Alexandra I II and a							
Alexandria Libraries							
Special Revenue from							
the State for the		State revenue received by the Library					
Libraries	Library of Virginia	was less than budgeted for FY 2016.		\$ (559)			\$ (559)
		Subtotal Library	\$ -	\$ (559)	\$ -	\$ -	\$ (559)
		Total Supplemental Appropriation	\$ 658,735	\$ 898,511	\$317,206	\$ 8,400	\$ 1,882,852