

**FY 2017 – FY 2022 CMAQ-RSTP Proposed Program**

	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
New Electronic Payment Program	\$0	\$0	\$0	\$0	\$100,000	\$1,000,000
Transportation Demand Management	\$638,000	\$493,000	\$526,000	\$600,000	\$600,000	\$650,000
Bike Sharing	\$650,000	\$699,000	\$368,000	\$402,000	\$350,000	\$400,000
Parking Technologies	\$0	\$110,000	\$200,000	\$0	\$407,000	\$450,000
Bus Shelters	\$0	\$0	\$0	\$0	\$600,000	\$500,000
ITS Integration	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Commuter Outreach	\$0	\$600,000	\$0	\$0	\$600,000	\$0
Transit Analysis Study	\$0	\$0	\$0	\$500,000	\$0	\$0
Transitway Enhancements	\$0	\$0	\$500,000	\$500,000	\$454,491	\$0
Braddock Road Multimodal Connections	\$0	\$500,000	\$0	\$0	\$0	\$0
Bicycle and Pedestrian Improvements	\$0	\$0	\$340,000	\$0	\$0	\$0
Van Dorn-Beauregard Bicycle Facility	\$0	\$0	\$250,000	\$1,171,000	\$0	\$0
Backlick Run	\$0	\$200,000	\$1,919,000	\$0	\$0	\$0
Old Cameron Run	\$2,095,000	\$0	\$0	\$0	\$0	\$0
Transportation Master Plan	\$0	\$0	\$0	\$0	\$500,000	\$0
Bike Parking	\$350,000	\$0	\$0	\$0	\$0	\$0
DASH Bus Replacement Funds*	\$0	\$940,000	\$0	\$450,000	\$0	\$0
<b>CMAQ/RSTP Subtotal</b>	<b>\$3,733,000</b>	<b>\$3,542,000</b>	<b>\$4,103,000</b>	<b>\$ 3,623,000</b>	<b>\$3,611,491</b>	<b>\$4,000,000</b>

\*CMAQ funds sponsored by the FHWA cannot be used to buy buses. Funds will be reallocated through the NVTAs reprogramming process.