



Alexandria Transportation Commission
301 King Street
Alexandria, VA 22314

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Phone: 703.746.4025

Honorable Mayor William D. Euille and Members of City Council
City Hall
301 King Street
Alexandria, VA 22314

October 22, 2015

Re: Consideration of Transportation Improvement Program (TIP) Balance Allocations

Dear Mayor Euille and Members of City Council:

At its October 21, 2015 meeting, the Transportation Commission voted to endorse the staff-recommended projects to receive allocations from the FY 2016 Transportation Improvement Program (TIP) balance, which is available due to conservative FY 2016 budgeting for WMATA. The TIP balance may be used on FY 2016 projects with immediate funding needs. The following three allocation proposals were endorsed by the Transportation Commission:

- Sidewalk Capital Maintenance – \$200,000
- Holmes Run Greenway – \$500,000
- DASH Technologies – \$230,000

The Transportation Commission recognizes that additional funding for Sidewalk Capital Maintenance will continue to allow staff to address sidewalk maintenance proportionate to street resurfacing. The Commission also endorses funding for the Holmes Run Greenway project, which will eliminate the gap between the project's conceptual design cost estimate and actual project costs. Finally, the Commission endorses funding for new DASH technologies, which will support better scheduling and routing via more robust data collection hardware.

The Transportation Commission appreciates the opportunity to review staff recommendations for the FY 2016 TIP balance, as well as the consideration of its endorsement by Council.

Sincerely,

Nathan M. Macek
Chair, Alexandria Transportation Commission

cc: Alexandria Transportation Commission
Mark Jinks, City Manager
Emily Baker, Deputy City Manager
Yon Lambert, Director, T&ES