

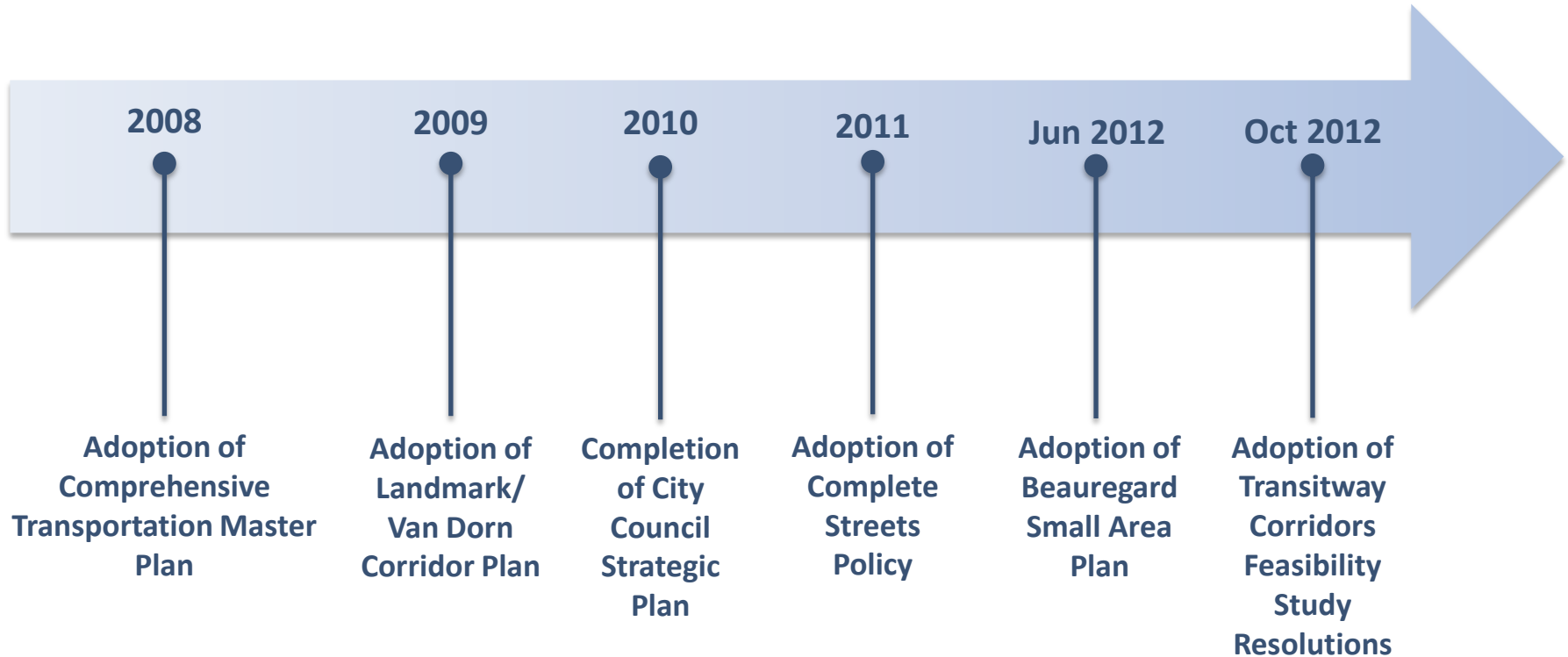
WEST END TRANSITWAY

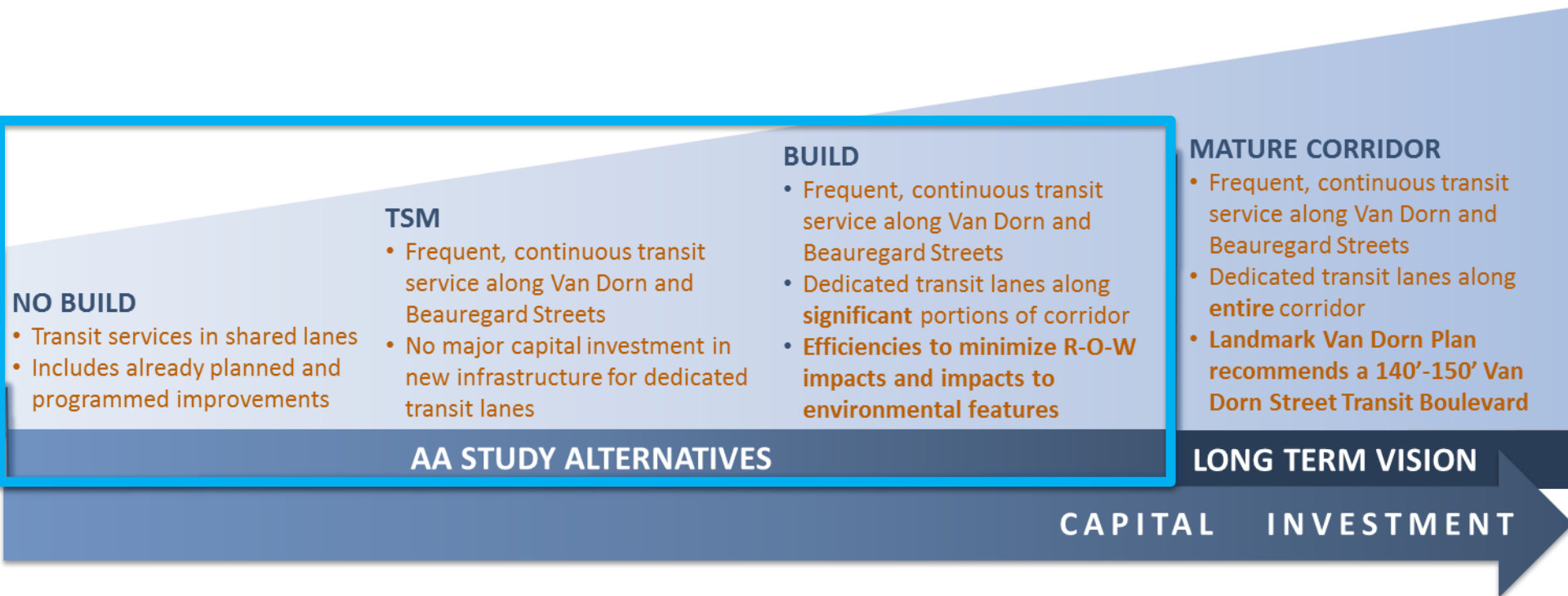
City Council Update



October 13, 2015

Project Background







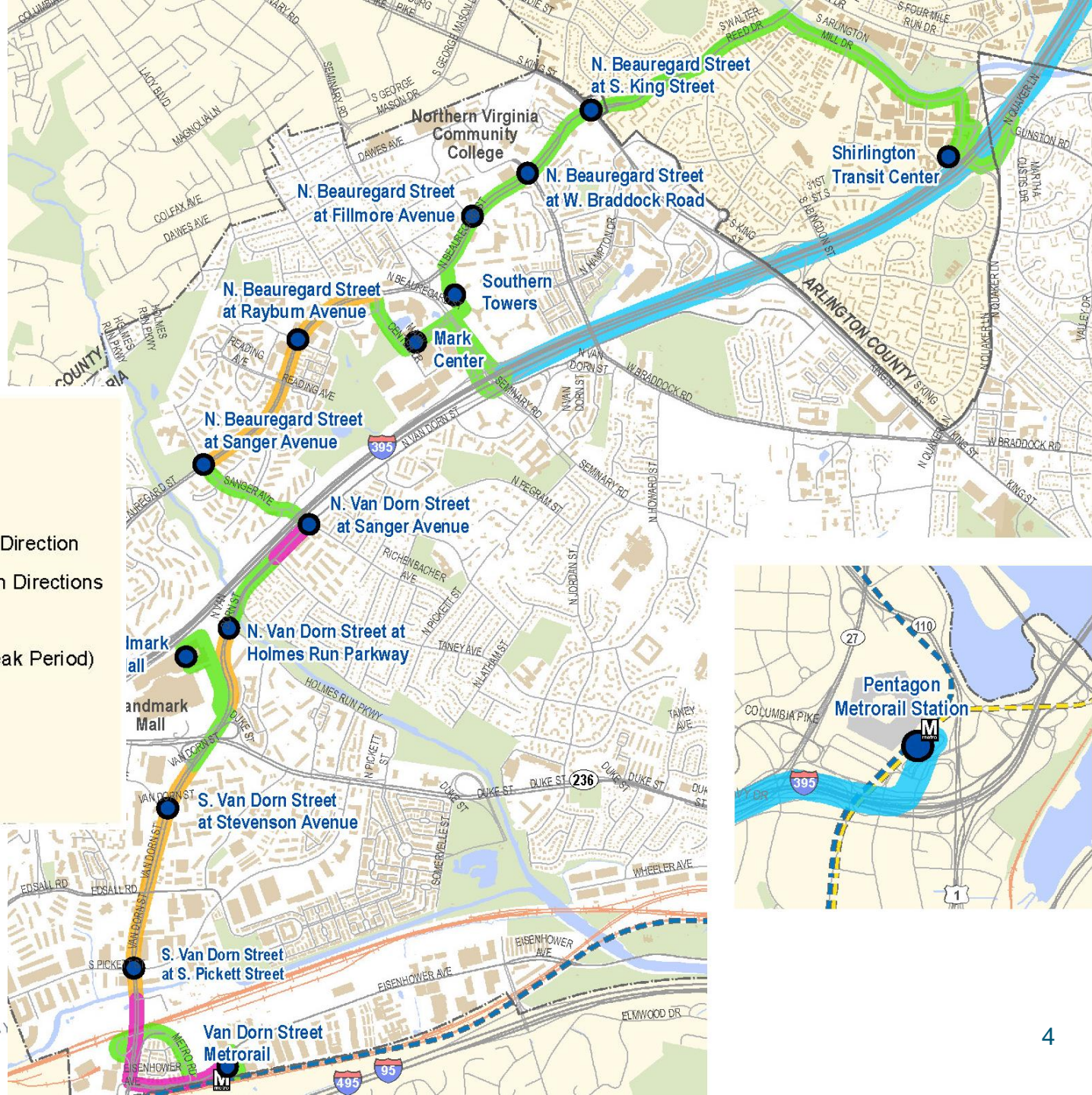


Build Alternative & Stations

LEGEND

West End Transitway

-  Planned Station
-  Dedicated Transit Lane in One Direction
-  Dedicated Transit Lanes in Both Directions
-  Transit in Mixed Traffic
-  Transit in I-395 HOV Lanes (Peak Period)
-  Metrorail Station
-  Metrorail Blue Line
-  Metrorail Yellow Line



WEST END TRANSITWAY

Key Project Guidance

- *Minimize parking impacts at North Van Dorn / Sanger*
 - *Incorporate Beauregard Small Area Plan Interim Cross-section*
 - *Per FTA, submit Documented CE (Categorical Exclusion) instead of EA (Environmental Assessment)*
-
- Minimize property and parking impacts
 - Establish Landmark Mall alignment
 - Confirm bus bay capacity at Van Dorn Metrorail Station
 - Compliance with new stormwater regulations
 - Provide bicycle accommodations along South Van Dorn
 - Service to NVCC at Braddock / Beauregard Station



Draft Capital Funding Plan

Funding Source	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	TOTAL
NVTA 70%	\$ 2,400,000	\$ 7,000,000	\$ 20,000,000	\$ 20,000,000	\$ 12,740,000				\$ 62,140,000
FTA (Small Starts)			\$ 20,000,000	\$ 20,000,000	\$ 10,660,000				\$ 50,660,000
Private Capital Contributions						\$ 2,600,000	\$ 12,100,000	\$ 12,500,000	\$ 27,200,000
TOTAL	\$ 2,400,000	\$ 7,000,000	\$ 40,000,000	\$ 40,000,000	\$ 23,400,000	\$ 2,600,000	\$ 12,100,000	\$ 12,500,000	\$ 140,000,000

- **Notes:**

- Estimated cost \$140 million
- Ranked #2 transit project by NVTA (FY15-16 Funding Program)
- FY16 & FY17 Funds – Design and Engineering phase
- Funding distribution reflects realistic implementation timeframe
- Provides flexibility for a phased implementation (if needed)



ALEXANDRIA WEST END TRANSITWAY PROJECT

Draft Public/Stakeholder Outreach and Project Re-concurrence Process

	2015							2016			
Public Meetings & Commission Briefings	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
MEETINGS											
Planning Commission		1				2 2 nd Briefing, If Needed					
Environmental Policy Commission	1										
Budget and Fiscal Affairs			1								
Environmental Document Outreach											
ATC / DASH Board											
Parks & Recreation Commission											
Public / Stakeholder Outreach	Ongoing										

	2015							2016			
Project Re-concurrence Process	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
MEETINGS											
Project Advisory Group			6	7							
Transportation Commission					5						
City Council		1			2	Briefings		3			
Public Hearing								1			



Next Steps

- Fall and Winter 2015 public / stakeholder outreach
- Finalize conceptual engineering plans (10% design)
- Finalize economic analysis
- Refine capital and operating cost estimates
- Continued coordination with Eisenhower West SAP
- City Council re-concurrence in Spring 2016
- Federal FTA Small Starts Application – 2017
- Estimated Start of Construction – 2018
- Estimated Start of Operations – 2021



Questions / Discussion



Resource Slides



Eisenhower Avenue Transit Service

- Eisenhower West SAP Transit Service Examples
 - Increased capacity
 - Improved headways and span of service
 - Improved transit amenities
 - Shelter, seating
 - Real time bus information
 - Signal enhancements
 - Off board fare collection

