

**ATTACHMENT**

NVTA 70 Percent Funds: Proposed 10-Year Plan - Revised August, 2015

	<b>FY 14 Approved</b>	<b>FY 15 Approved</b>	<b>FY 16 Approved</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>	<b>FY 20</b>	<b>FY 21</b>	<b>FY 22</b>	<b>FY 23</b>	<b>FY 24</b>	<b>Total FY 15-24</b>
Bus Shelters and Benches	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$450,000</b>
DASH Fleet Expansion	\$3,250,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	<b>\$3,250,000</b>
Landmark Transit Station	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$5,400,000	<b>\$6,000,000</b>
Potomac Yard Metrorail Station	\$2,000,000	\$500,000	\$1,000,000	\$66,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$69,500,000</b>
Route 1 Transitway	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$600,000</b>
Transit Corridor "A" - Streetcars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	<b>\$3,000,000</b>
Transit Corridor "B" - Duke Street	\$60,000	\$190,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$2,100,000	\$2,000,000	\$15,000,000	<b>\$19,560,000</b>
Transit Corridor "C" - Beauregard	\$0	\$0	\$2,400,000	\$7,000,000	\$20,000,000	\$20,000,000	\$12,740,000	\$0	\$0	\$0	\$0	<b>\$62,140,000</b>
Real-Time Traffic Adaptive Control	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>NVTA 70% Total</b>	<b>\$6,360,000</b>	<b>\$690,000</b>	<b>\$3,400,000</b>	<b>\$73,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$12,950,000</b>	<b>\$3,000,000</b>	<b>\$2,100,000</b>	<b>\$2,600,000</b>	<b>\$20,400,000</b>	<b>\$164,500,000</b>