

Supplemental Appropriations Ordinance  
 Listing of Fiscal Year 2015 City of Alexandria Grant Adjustments  
 June 2015

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
POLICE							
Commonwealth of Virginia		This appropriation will establish an appropriate budget authority for this account based on current revenue donated by local retail stores to use for law enforcement activity that focuses on investigation of retail theft operations and the recovery of property stolen from retail merchants. These funds provide for the purchase of overtime to combat shop lifting and related crimes.		\$ -	\$ 14,968		\$ 14,968
		Subtotal Police	\$ -	\$ -	\$ 14,968	\$ -	\$ 14,968

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<b>FIRE</b>							
RSAF 2015 Grant	(Virginia) State Office of EMS (OEMS)	These funds are from a State grant to be used to purchase a defibrillator that will be placed on a fire engine. The grant allows the Fire Department to continue moving towards the cross-training Firefighter/Medic program. The grant was approved by City Council on September 9, 2014, item 11. This grant was awarded in 2015 but the award amount was less than the amount of application (\$16,000 vs \$21,635 requested). As a result the City match will be increased. The Department's budget will be able to absorb this as other supplies (primarily medicine) in EMS this year have come in below budget.		\$ 16,000			\$ 16,000
UASI Swiftwater Grant	Council of Governments (COG) Urban Area Security Initiative (UASI)	These funds are from Federal COG UASI money that can be used to assist communities in responding to emergencies. These funds are available to help pay for training and associated backfill to help continue to train a swiftwater rescue team within the Fire Department. This grant was approved by City Council on January 27, 2015, item 5. The grant was awarded in 2015.	\$ 40,000				\$ 40,000
		<b>Subtotal Fire</b>	<b>\$ 40,000</b>	<b>\$ 16,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 56,000</b>

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DCHS							
Community Services Block Grant TANF	Virginia Department of Housing and Community Development	The actual grant award for Community Services Block Grant TANF will be \$7,500 higher than budgeted in the FY15 Approved Budget. The FY15 Budget included \$7,500 in Federal Revenue. No city funds are required.	\$ 7,500	\$ -			\$ 7,500
Community Services Block Grant (CSBG)	Virginia Department of Housing and Community Development	The actual grant award for Community Services Block Grant (CSBG) will be \$40,087 higher than budgeted in the FY15 Approved Budget. The FY15 Budget included \$120,237 in Federal Revenue. No city funds are required.	\$ 40,087	\$ -			\$ 40,087
Virginia Homeless Solutions Program (VHSP)	Virginia Department of Housing and Community Development	The Virginia Homeless Solutions Program (VHSP) grant was awarded in FY 2015 to provide homeless assistance services as part of Alexandria's Continuum of Care. The grant amount is \$554,323 from July 1, 2014 to June 30, 2015. This grant was approved by Council in April 2014. This request is to move \$473,244 of the grant the remainder is in the correct ORGs.	\$ 473,244				\$ 473,244

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Welfare Adoption Subsidy	Virginia Department of Social Services	This grant offers adoptive parents federal Title IV-E adoption assistance maintenance payments for children who meet eligibility requirements. Funds are used to make these payments. This request moves \$1,113,046 from the State Reimbursement Subobject to the Federal Reimbursement Subobject to reflect the actual expenses. An additional \$6,500 is also added to reflect the increase expenses expected for FY15. This increase does not require additional city funds.	\$ 1,178,046	\$ (1,113,046)	\$ -	\$ -	\$ 65,000
Special Needs Adoption	Virginia Department of Social Services	The grant is for State-funded adoption assistance in the form of a maintenance payment and, when necessary, a purchase of service payment for the child and family's needs. These payments are available to families adopting children. Revenues are being reduced to bring budgeted expenditures into closer alignment with planned expenditures.	\$ (143,244)	\$ (143,245)	\$ -	\$ -	\$ (286,489)
Foster Care IV-E	Virginia Department of Social Services	This grant offers federal Title IV-E assistance foster care maintenance payments for children who meet eligibility requirements. Funds are used to make these payments. Revenues are being increase to bring budgeted expenditures into closer alignment with planned expenditures.	\$ 18,281	\$ 18,281	\$ -	\$ -	\$ 36,562
		<b>Subtotal DCHS</b>	<b>\$ 1,573,914</b>	<b>\$ (1,238,010)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 335,904</b>

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SHERIFF							
CCCA/PSA Grant	Department of Criminal Justice Services	The Comprehensive Community Corrections Act and Pretrial Services Act Grant award for FY 2015 is \$469,767. The City's FY 2015 budget reflects \$459,209.	\$ -	\$ 10,558	\$ -	\$ -	\$ 10,558
		<b>Subtotal Sheriff</b>	<b>\$ -</b>	<b>\$ 10,558</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,558</b>
<b>TRANSPORTATION AND ENVIRONMENTAL SERVICES</b>							
FY 15 Regional Surface Transportation Program and Congestion Mitigation Air Quality Funds (UPC 106808)	Department of Rail and Public Transportation	These funds are from a federal grant to be used to fund the Ridesharing Enhancements and Transportation Demand Management projects. These projects include the Six Year Plan, Communications Plan, General Programing, Grass Roots Marketing, Capital Bikeshare Marketing, and Employer Outreach.	\$ 1,121,327	\$ 280,332			\$ 1,401,659
		<b>Subtotal TES</b>	<b>\$ 1,121,327</b>	<b>\$ 280,332</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,401,659</b>
<b>GENERAL SERVICES</b>							
FINI DOUBLE DOLLAR MATCHING	USDA's Food Insecurity Nutrition Incentive (FINI) through Wholesome Wave non-profit organization	This three year grant will help fund the purchase of SNAP/EBT promotional material, matching tokens for fruits and vegetables transactions and fund the purchase of a new cart for storing SNAP/Double Dollar transactions at the Old Town Farmers' Market.	\$ 11,650	\$ -			\$ 11,650
		<b>Subtotal General Services</b>	<b>\$ 11,650</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,650</b>
	<b>Total Supplemental Appropriation Ordinance</b>		<b>\$ 2,746,891</b>	<b>\$ (931,120)</b>	<b>\$ 14,968</b>	<b>\$ -</b>	<b>\$ 1,830,739</b>