

Attachment 1 - Alexandria Fund for Human Services Grant Awards for FY 2016 – FY 2018 Summary

Organization Name	Program Title	FY 15 Funding Amount	FY 16 Requested Amount
ACT for Alexandria (Fiscal Agent for the Quality Collaborative Coalition)	The Quality Collaborative: Best practice professional development pilot to support improved teaching in early childhood classrooms in the city	_____	115,105
Alexandria Child Care Director's Association	Family Support Project (FSP)	154,589	210,000
Alexandria Redevelopment and Housing Authority	Momentum Leadership Program	8,837	15,000
Alexandria Seaport Foundation	Boatbuilding Apprenticeship Program	17,674	25,000
ALIVE!	Food and Family Emergency Program	21,373	40,000
Best Buddies Virginia	Best Buddies Alexandria Middle and High School Project	9,819	10,000
Boys & Girls Clubs of Greater Washington Dunbar Alexandria-Olympic Branch	Project Learn	14,728	35,331
Brain Injury Services	Comprehensive Services for Survivors of Brain Injuries in Alexandria	27,413	47,379.00
Bridges to Independence (Formerly Arlington-Alexandria Coalition for the Homeless)	Adopt-A-Family Rapid Re-housing Program	30,647	40,000
Bridges to Independence (Formerly, Arlington-Alexandria Coalition for the Homeless)	Pathways to a Better Future – Creating Tomorrow's Citizens Today	_____	25,460
Capital Youth Empowerment Program	Project Success	_____	39,611.33
Capital Youth Empowerment Program (CYEP)	Fathers in Touch (FIT)	19,235	55,305.25
Capital Youth Empowerment Program (CYEP)	Fathers in Touch (FIT)	10,015	55,305.25
Carpenter's Shelter	Continuum of Care Program	76,944	90,000
Carpenter's Shelter	Child and Family Services Program	9,819	15,440
Catholic Charities of the Diocese of Arlington	Christ House	20,304	65,000
Catholic Charities of the Diocese of Arlington	St. Martin de Porres Senior Center	32,260	35,000
Center for Alexandria's Children, Inc.	Children's Advocacy Center	17,674	20,000
Center for Alexandria's Children, Inc.	Learn & PlayGroups	_____	20,000.00
Community Lodgings	Transitional Housing	24,578	40,000
Community Lodgings Inc.,	After-school & Summer Youth Education Program	14,728	50,000
Computer C.O.R.E.	Building Careers and Community	15,324	21,600
EDUSEED	SisterMentors	_____	10,000
ENDependence Center of Northern Virginia	ENDependence for Alexandrians	26,131	36,000
Friends of Guest House	Friends of Guest House	48,088	60,000

Organization Name	Program Title	FY 15 Funding Amount	FY 16 Requested Amount
Higher Achievement Program, Inc.	Advancing Social Emotional Wellness and Academic Excellence in Alexandria's Middle School Youth	13,746	16,000
Hopkins House	ECLI – Early Childhood Learning Institute	28,227	75,000
K.I. Services, Inc " Karing with Individuality"	Health, Outreach, Prevention and Education (HOPE)	23,438	50,000
Legal Services of Northern Virginia (LSNV)	Legal Services for Low-Income, Elderly, and Disabled Residents of the City of Alexandria	119,966	160,000
Liberty's Promise	Helping Immigrant Youth in Alexandria Succeed	9,819	50,000
Linden Resources	Linden JOBS-Alexandria	_____	105,184
Literacy Council of Northern Virginia Literacy Council of Northern Virginia	Family Learning Program	13,500	12,843
National Rehabilitation & Rediscovery Foundation, Inc.	Alexandria Builds Supports for Individuals w/ Brain Injuries & other Neurological Disabilities and their Families	_____	43,200
Neighborhood Health	Nursing Coordination for Better Health Outcomes at the Casey Health Center	_____	60,000
No. Va. Resource Center for Deaf and Hard of Hearing Persons	HEAR – Alexandria	\$13,500	\$15,600
Northern Virginia Area Health Education Center (NV AHEC)	PH4A (Project Health 4 All) Connecting High School Students to health careers	_____	31,450
Northern Virginia Dental Clinic, Inc.	Northern Virginia Dental Clinic (NVDC)	37,300	42,500
Northern Virginia Family Service	Alexandria Intervention, Prevention and Education (IPE) Program	9,819	\$50,000
Northern Virginia Family Service	Healthy Families Alexandria	297,505	309,508
Offender Aid and Restoration	Income Security for Returning Citizens Returning Home to Alexandria	24,195	92,000
PRS, Inc.	PRS CrisisLink	16,129	20,000
Reading Connection	Alexandria Families Read	_____	22,158
Rebuilding Together Alexandria	Safe and Healthy Home Repairs	7,914	15,000.00
Salvation Army National Capital Area Command	Emergency Assistance Program	12,602	\$30,000
SCAN of Northern Virginia	Parent Education Program	13,500	50,000
SCAN Of Northern Virginia	Court Appointed Special Advocate (CASA) Program	20,619	25,000
Scholarship Fund of Alexandria	Successful Futures for All	_____	52,000
Senior Services of Alexandria	Senior Nutrition Program	12,823	23,075
T.C. Williams High School International Academy	Getting to Graduation: Comprehensive Training and Supports for English Language Learners	11,783	20,000

Organization Name	Program Title	FY 15 Funding Amount	FY 16 Requested Amount
Tahirih Justice Center	STEPS for Immigrant Women and Children (Surviving to Thriving: Ensuring Protection and Stability for Immigrant Women and Children)	_____	10,294
Tenants and Workers United	Youth Educated and Active (YEA)	_____	28,000
The Arc of Northern Virginia	Transition POINTS (Providing Opportunities, Information, Networking and Transition Support): Employment for People with Intellectual and Developmental Disabilities	16,451	20,000
The Art League, Inc.	Space of Her Own Old Town for girls (SOHO Old Town) & Space of His Own for Boys (SOHO Boys)	9,819	20,000
The Campagna Center	Building Better Futures	14,728	30,000
The Campagna Center	New Neighbors English Language Learners and Family Literacy Program (New Neighbors)	19,355	50,000
The Child and Family Network Centers (CFNC)	CFNC's Preschool program	243,840	265,000
The Concerned Citizens Network of Alexandria (CCNA)	Reach and Rise for Excellence (RARE)	_____	50,000
The Parent Leadership Training Institute of Alexandria	The Parent Leadership Training Institute of Alexandria	22,501	30,000
Urban Alliance	Northern Virginia High School Internship Program	_____	50,000
Volunteer Alexandria	Youth Volunteer Connection of Alexandria	_____	35,000
Wright to Read	Tutor/Mentor Program	14,728	25,000

FY 16 Awarded Amount
88,055
178,500
0
16,250
30,000
10,000
22,965
26,058
30,000
17,186
19,608
0
30,418
58,000
0
35,913
19,250
17,000
13,500
22,000
37,500
14,040
0
23,400
45,000

FY 16 Awarded Amount
13,600
54,188
0
88,000
37,500
70,999
8,348
0
0
0
0
36,125
42,500
263,082
78,200
15,000
14,957
11,250
0
42,500
16,250
0
12,691
0

FY 16 Awarded Amount
0
18,900
15,000
17,000
25,500
36,125
225,250
29,250
19,500
24,750
0
13,813