Table B

Community Development Block Grant (CDBG) 41th Year Proposed Budget

Winter Shelter** (DCHS)	\$20,000			\$20,000	1.6%
Transitional Assistance Program** (DCHS)	\$50,000			\$50,000	3.9%
Eviction Assistance & Furniture Storage** (DCHS)		\$5,800		\$5,800	0.5%
Rental Accessibility Modification Program** (OH)	\$57,500			\$57,500	4.5%
Home Rehabilitation Loan Program** (OH)	\$458,141	\$360,000	\$125,000	\$943,141	73.5%
Flexible Homeownership Assistance Program** (OH)			\$50,000	\$50,000	3.9%
Fair Housing Testing (OH)	\$21,306			\$21,306	1.7%
Submissions & Applications for Federal Program/Public Information (OH)	\$6,000			\$6,000	0.5%
CDBG Program Administration (OH)	\$129,842			\$129,842	10.1%
			Income*	Available	
		Funds	Program	Funds	Dudget
PROGRAM	Projected 41st Year Grant	Projected Carryover	Anticipated Unbudgeted	Total Estimated	Percent of Budget

These monies are unscheduled and cannot be predicted with certainty. They are not included in City's budget until they are received.

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** These programs benefit low- and moderate-income persons. Funds for these programs constitute 100% of the non-administrative program

budget. General administrative costs are presumed to benefit low- and moderate-income persons in the same proportion.

OH-Office of Housing; DCHS – Depart of Community and Human Services

Table CFederal FY 2015 Home Investment Partnerships (HOME) Program Proposed BudgetJuly 1, 2015 – June 30, 2016

PROGRAM	Projected FFY 2015	Projected	City	Housing Trust	Anticipated	Total Estimated	Percent of Budget
	Grant	Carryover	General	Fund Match	Unbudgeted	Available	
		Funds	Fund		Program Income*	Budget	
			Match				
HOME	\$37,413					\$37,413	7.8%
Administration							
HOME					\$40,000	\$40,000	8.4%
Homeownership							
HOME Housing	\$319,845		\$26,800	\$53,161		\$399,806	83.8%
Opportunities Fund							
TOTAL	\$357,258	\$0	\$26,800	\$53,161	\$40,000	\$477,219	100.0%

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