

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2015 City of Alexandria Grant Adjustments
 April 2015

<u>TITLE/DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON- CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>Community and Human Services</u>							
Workforce Investment Board - Incentive Funds (Culinary Program)	Arlington is the grantor agency partnering with Alexandria	The funding will provide culinary training to economically disadvantaged Alexandria residents, therefore meeting their needs for sustainable employment, and provide local employers in need of good hires with specialized skill sets and certificates. Workforce Investment Board funds for a variety of programs and initiatives are included in the FY 2015 approved operating budget. The funding period is between November 2014 and April 2016, and no General Funds are needed.	\$ 49,514	\$ -	\$ -	\$ -	\$ 49,514
Mid-Year Domestic Violence 15	Virginia Department of Social Services - Office of Family Violence	The Mid-Year Domestic Violence grant funds will be used to develop and implement housing relocation services for victims of intimate partner violence who are residing in the city's Domestic Violence Shelter. City Council approved this grant application in October 2014. The grant period is January 1, 2015 through June 30, 2015.	\$ 28,375	\$ -	\$ -	\$ -	\$ 28,375

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Sexual Violence Primary Prevention Community Education Programming	Virginia Department of Health - Office of Family Health Services	The award amount for Sexual Violence Primary Prevention Community Education Programming grant is \$37,084. The grant period is from March 27, 2015 to January 31, 2016 with four (4) optional one year renewals. The grant application was approved by City Council on January 13, 2015.	\$ 37,084	\$ -	\$ -	\$ -	\$ 37,084
Sexual Assault Services Program	Virginia Department of	The Sexual Assault Services Program Formula Grant was awarded to supplement the existing Sexual Assault grant. No matching funds are required. City Council approved the grant application on November 12, 2013. This award is continuation funding of that grant award. The grant period for these funds is January 1, 2015 - December 31, 2015.	\$ 10,321	\$ -	\$ -	\$ -	\$ 10,321
Telepsychiatry	Virginia Department of Behavioral Health and Developmental Services	The first year of funding will be used to purchase computer equipment and software to implement telepsychiatry. There are no match requirements. City Council approved this grant application on February 24, 2015.	\$ -	\$ 21,240	\$ -	\$ -	\$ 21,240

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Young Adult Transition	Virginia Department of Behavioral Health and Developmental Services	This grant award will provide funding to develop and expand services for young adults, ages 16 to 25, experiencing serious behavioral health conditions. This amount reflects partial year funding for the first year of the grant award. The ongoing award is expected to be \$699,986 per year and no city match is required. City Council approved the grant application September 9, 2014.	\$ 48,873	\$ 258,416	\$ -	\$ -	\$ 307,289
Virginia Insurance Counseling and Assistance Program (VICAP)	Virginia Department of Aging and Rehabilitative Services, Virginia Division of Aging	The Virginia Insurance Counseling and Assistance Program (VICAP) grant was awarded to provide services for local one-on-one counseling and assistance to people with Medicare and their families. The grant award is \$20,833 and the grant period is April 2015 to March 2016.	\$ 20,833	\$ -	\$ -	\$ -	\$ 20,833
	Subtotal Community and Human Services		\$ 195,000	\$ 279,656	\$ -	\$ -	\$ 474,656
<u>Office of Housing</u>							
CDBG HAP Loans-861252	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments.	\$ 1,063	\$ -	\$ -	\$ -	\$ 1,063
CDBG Rehabilitation 0% - 861401	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabilitation loans.	\$ 259,229	\$ -	\$ -	\$ -	\$ 259,229

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HOME HAP Loans - 861062	US Department of Housing and Urban Development	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	\$ 107,497	\$ -	\$ -	\$ -	\$ 107,497
Moderate Income Homeownership - 773309	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$132,014	\$ -	\$ 132,014
Employee Homeownership Incentive Program - 775064	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 17,116	\$ -	\$ 17,116
Housing Trust Fund - 773432	Program Income	The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$687,915	\$ -	\$ 687,915
	Subtotal Housing		\$ 367,789	\$ -	\$837,045	\$ -	\$ 1,204,834
	Total Supplemental Appropriation Ordinance		\$ 562,789	\$ 279,656	\$837,045	\$ -	\$ 1,679,490