1	ORDINANCE NO	
2		
3	AN ORDINANCE making provision for the support of the government	ent of the City of
4	Alexandria, Virginia for fiscal year 2015	•
5	, e	
6	THE CITY COUNCIL OF ALEXANDRIA HEREBY	Y ORDAINS:
7		
8	Section 1. That the Council of the City of Alexandria, Virgin	ia, does hereby make
9	provision for and appropriate to the fund hereafter named the amount	<del>_</del>
10	required to defray certain expenditures and liabilities of the city for fi	
11	such amount being external grant awards for which the proceeds wer	•
12	after July 1, 2014 but not appropriated, and further that the council de	
13	so appropriated to the several city departments for fiscal year 2015, a	
14	so appropriated to the several erty departments for fiscal year 2013, t	is follows.
15	SPECIAL REVENUE FUND	
16	SI LEME REVEROET OND	
17	ESTIMATED REVENUE:	
18	ESTIMATED REVERVEE.	
19	Housing	1,204,834
20	Community and Human Services	474,656
21	Total Estimated Revenue	\$ 1,679,490
22	Total Estimated Revenue	<u>\$ 1,077,470</u>
23	SPECIAL REVENUE FUND	
24	SI ECIAL REVENUE FUND	
25	APPROPRIATION:	
26	AFFROFRIATION.	
27	Housing	1,204,834
28		
	Community and Human Services Total Estimated Revenue	474,656 \$ 1,670,400
29	Total Estimated Revenue	<u>\$ 1,679,490</u>
30		
31		
32	Service 2 That the Committee of Alexander Windows	
33	Section 2. That the Council of the City of Alexandria, Virgini	
34	provision for and transfer appropriations in the General Fund in the a	
35	are required to defray certain expenditures and liabilities, as follows:	
36	CENEDAL EUND	
37	GENERAL FUND	
38	A DDD ODD I A TION	
39	<u>APPROPRIATION</u> :	
40	F.'	Φ (200,000)
41	Finance	\$ (300,000)
42	City Manager's Office	300,000
43	Total Appropriation	<u>\$</u> 0

Section 3. That the Council of the City of Alexandria, Virginia, does hereby make 1 2 provision for and appropriate to the fund hereafter stated the amount hereafter stated that is 3 required to defray certain expenditures of the city for fiscal year 2015 the source of such amount 4 being undesignated General Fund Balance, and further that the Council does hereby allot the 5 amount so appropriated to the several city departments, as follows: 6 7 GENERAL FUND 8 9 **ESTIMATED REVENUE:** 10 11 Spendable General Fund Balance 1,015,000 12 Total Estimated Revenue 1,015,000 13 14 APPROPRIATION: 15 \$ 915,000 16 Non-Departmental 17 **General Services** 100,000 18 **Total Appropriation** 1,015,000 19 20 21 Section 4. That the Council of the City of Alexandria, Virginia, does hereby make 22 provision for and appropriate to the fund hereafter named the amount hereafter stated that is 23 required to defray certain expenditures and liabilities of the city in fiscal year 2015 the source of 24 such amount being other special revenues, and further that the council does hereby allot the 25 amount so appropriated to the several city departments for fiscal year 2015, as follows: 26 27 SPECIAL REVENUE FUND 28 29 **ESTIMATED REVENUE:** 30 31 \$ 52,000 Transportation and Environmental Services 32 Clerk of the Circuit Court 20,000 33 Historic Alexandria 5,900 34 **Total Estimated Revenue** 77,900 35 36 SPECIAL REVENUE FUND 37 38 APPROPRIATION: 39 40 Transportation and Environmental Services \$ 52,000 41 Clerk of the Circuit Court 20,000

5,900

77,900

42

43

Historic Alexandria

**Total Appropriation** 

1			
2			
3	Section 5. That the Council of the City of Alexandria, Virginia, do	oes her	eby make
4	provision for and appropriate to the fund hereafter named the amount here		•
5	required to defray certain expenditures and liabilities of the city in fiscal y		
6	such amount being other special revenues, specifically seized assets, and f		
7	does hereby allot the amount so appropriated to the several city departmen		
8	as follows:		,
9			
10	SPECIAL REVENUE FUND		
11			
12	ESTIMATED REVENUE:		
13			
14	Commonwealth's Attorney	\$	50,183
15	Total Estimated Revenue	\$	50,183
16			<del>,</del>
17	SPECIAL REVENUE FUND		
18			
19	APPROPRIATION:		
20			
21	Commonwealth's Attorney	\$	50,183
22	Total Estimated Revenue	\$	50,183
23		<del></del>	
24			
25	Section 6. That the Council of the City of Alexandria, Virginia, do	oes her	eby make
26	provision for and appropriate to the fund hereafter named the amount here	after st	tated that is
27	required to defray certain expenditures and liabilities of the city in fiscal y		
28	such amount being donations and other activities, and further that the cour	ncil do	es hereby allot
29	the amount so appropriated to the several city departments for fiscal year 2	2015, a	s follows:
30			
31	SPECIAL REVENUE FUND		
32			
33	ESTIMATED REVENUE:		
34			
35	Historic Alexandria		<u> 26,500</u>
36	Total Estimated Revenue	\$	<u> 26,500</u>
37			
38	SPECIAL REVENUE FUND		
39			
40	<u>APPROPRIATION</u> :		
41			
42	Historic Alexandria		<u> 26,500</u>
43	Total Estimated Revenue	\$	<u> 26,500</u>
	2		

1	
2	
3	Section 7. That this ordinance shall be effective upon the date and at the time of its final
4	passage.
5	
6	WILLIAM D. EUILLE
7	Mayor
8	
9	Introduction:
10	First Reading:
11	Publication:
12	Public Hearing:
13	Second Reading:
14	Final Passage: