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3-17-15

## Updates to Worksession Schedule

Based upon requests from Councilmembers to add an additional CIP worksession, OMB and CMO staff are recommending a slight adjustment to the format of the Capital Improvement Program and "Livable, Green and Prospering City" Focus Area worksessions. The recommendation will split the Capital Improvement Program discussion into two parts:

1. March 23<sup>rd</sup> - Overview of CIP sources and uses, discussion of compliance with adopted ratios/guidance, and an in-depth focus on aquatic facilities.
2. April 9<sup>th</sup> - Overview of "Livable, Green and Prospering City" Focus Area both operating and CIP projects. The CIP projects will include transportation/transit, sanitary sewers & stormwater, and waterfront.

This format will allow us to use an additional worksession for capital or other issues not covered to date at the 'hold' work session scheduled on April 16<sup>th</sup>, if needed.

Date	Time	Meeting	Notes
Tuesday, March 17	6:30	Work Session: Alexandria City Public Schools (ACPS Headquarters)	
	8:00	Introduction of Tax Rate Ordinance (ACPS Headquarters)	
Thursday, March 19	6:30	Work Session: "Safe, Secure & Just Community" Focus Area (City Hall; 1101)	
Monday, March 23	6:30	Work Session: Capital Improvement Program (City Hall; 1101)	Session will cover compliance with adopted ratios/guidance, an overview of sources and uses including a look at investments with public buildings, recreation/parks, and aquatic facilities
Tuesday, April 7	6:30	Work Session: "Healthy & Thriving Residents" Focus Area (City Hall; 1101)	
Thursday, April 9	6:30	Work Session: "Livable, Green & Prospering City" Focus Area (City Hall; 1101)	"Livable, Green & Prospering City" Operating and Capital Budgets. Includes: transit/transportation, sanitary/storm sewers, and waterfront
Thursday, April 16		HOLD: Additional Worksession (If Needed)	
Tuesday, April 21	5:30	Work Session: "Accountable, Effective & Well-Managed Government" Focus Area (City Hall; 1101)	
	6:30	Work Session: Budget & Fiscal Affairs Advisory Committee (City Hall; 1101)	
	7:30	Public Hearing: FY 2016 Tax Rate (Council Chambers)	
Tuesday, April 28	7:00	Legislative Meeting: Preliminary Add/Delete Discussion (Council Chambers)	
Monday, May 4	6:30	Special Meeting: Final Add/Delete Discussion (Council Chambers)	
Thursday, May 7	6:30	Special Meeting: Budget Adoption (Council Chambers)	