ATTACHMENT Y

FISCAL IMPACT STATEMENT FOR PROPOSED INDUSTRIAL DEVELOPMENT REVENUE BOND FINANCING

Date: February 19, 2015

Facility:	American Association of Physicists in Me New headquarters facility to be located at Alexandria, VA	
1. Maximum amount of financing sought		<u>\$_7,714,077</u>
2. Estimated taxable value of the facility's real property to be constructed in the municipality		\$ 7,000,000
3. Estimated real property tax per year using present tax rates		\$83,440
4. Estimated personal property tax per year using present tax rates		<u>\$0</u>
5. Estimated merchants' capital tax per year using present tax rates		<u>\$0</u>
• •	llar value per year of goods that will be om Virginia companies within the locality	\$ 50,000
	llar value per year of goods that will be om non-Virginia companies within the local	ity <u>\$ 15,000</u>
	llar value per year of services that will be om Virginia companies within the locality	\$ 125,000
	llar value per year of services that will be m non-Virginia companies within the locali	ty <u>\$ 40,000</u>
7. Estimated number of regular employees on year round basis		25
8. Average annual sa	lary per employee	\$ 89,600
		dustrial Development Authority f Alexandria

If one or more of the above questions do not apply to the facility indicate by writing N/A (not applicable) on the appropriate line.