

Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environmental Services; Office of Historic Alexandria; Code Administration; General Services; Department of Project Implementation; AEDP; ACVA

ATTACHMENT 1: UPDATED DRAFT FY 2016 Interdepartmental Long Range Planning Work Program (Chronological)

Memo #	Plans and Studies	Calendar 2015												Calendar 2016												Calendar 2017												Calendar 2018												
		FY2015						FY2016						FY2017						FY2018						FY2019																								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	Long Range Education Facilities Plan(PZ, ACPS, RPCA)																																																	
2	Del Ray Historic Preservation Plan (pattern book + NR listing) (PZ)																																																	
3	Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																																																	
4	Old Town Parking Data Collection/Old Town Parking Policy Update (TES, PZ)																																																	
5	Oakville Triangle/Route 1 West Study, MPA (PZ, TES, RPCA, Housing)																																																	
6	Eisenhower West Transportation Study (TES, PZ)																																																	
7	Eisenhower West Small Area Plan (PZ, TES, RPCA, Housing)																																																	
8	Neighborhood Park Improvement Plan (RPCA, PZ, TES)																																																	
9	Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																																																	
10	Del Ray Parking Study Implementation (TES, PZ)																																																	
11	New Permitting System Software Implementation (Code, PZ, TES, Fire)																																																	
12	Sanitary Sewer/CSO Plan (TES, PZ, AlexRenew, RPCA)																																																	
13	Pocket Park Plan (RPCA, PZ, TES)																																																	
14	Motorcoach Study (TES)																																																	
15	Potomac Yard Metrorail Station (TES, DPI, PZ)																																																	
16	Old Town North Small Area Plan (PZ, TES, RPCA, Housing)																																																	
17	Stormwater/MS4 Compliance Plan (TES, PZ, RPCA)	Phase 1										Phase 2												Phase 3																										
18	North Potomac Yard Replanning (PZ, TES, RPCA, Housing)																																																	
19	Updating Environmental Action Plan (All Departments)																																																	
20	Parking Standards for New Development (PZ, TES, Housing)	Phase 1																						Phase 2																										
21	New City Strategic Plan (All Departments)																																																	
22	Del Ray Strategic Update to MV Ave Business Plan (PZ)																																																	
23	Leslie Avenue/Monroe Avenue Planning Study (PZ, TES, RPCA, Housing)																																																	
24	Transportation Master Plan (TES, PZ)																																																	
25	Green Building Policy (PZ, GS, RPCA, Housing)																																																	
26	ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																																																	

Ongoing Implementation Work/Special Projects

A	Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)
B	Beauregard Plan(PZ, DPI, TES, RPCA, Housing)
C	Landmark/Van Dorn Corridor Plan (PZ, DPI, TES, RPCA, Housing)
D	Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES)
E	Braddock Plan (PZ, RPCA, Housing, TES)
F	South Potomac Yard Plan (PZ, TES, RPCA, Housing)
G	Waterfront (DPI, PZ, RPCA, TES)
H	Wayfinding (PZ, TES)
I	Citywide Parks Plan (RPCA)
J	Open Space Master Plan (RPCA)
K	Public Art Implementation Plan (RPCA, PZ, TES, GS)
L	Urban Forestry Master Plan (RPCA)
M	DASH (TES, DASH)
N	Dominion 230 KV Line (TES, PZ, GS, RPCA)
O	AEDP Strategic Plan (AEDP, P&Z, ACVA, DPI, Code, Housing)
P	Census, Forecasting and Demographics (P&Z)
Q	Fire Station Location Study (OPA, GS, Fire, GIS)
R	Industrial Study Phase 2 (P&Z, AEDP)
S	Regional Transportation Initiatives (TES)
T	Regional Planning and Policy Initiatives (All Departments)

COLOR KEY

Preparatory staff work &/or technical analysis

Planning with public engagement

Approval process

Implementation with public engagement