

Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environmental Services; Office of Historic Alexandria; Code Administration; General Services; Department of Project Implementation; AEDP; ACVA

ATTACHMENT 2: DRAFT FY 2016 Interdepartmental Long Range Planning Work Program (By Program Areas)

Memo #		Calendar 2015												Calendar 2016												Calendar 2017												Calendar 2018											
		FY2015						FY2016						FY2017						FY2018						FY2019																							
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
	<b>Plans and Studies</b>																																																
5	Oakville Triangle/Route 1 West Study, MPA (PZ, TES, RPCA, Housing)																																																
7	Eisenhower West Small Area Plan (PZ, TES, RPCA, Housing)																																																
16	Old Town North Small Area Plan (PZ, TES, RPCA, Housing)																																																
18	North Potomac Yard Replanning (PZ, TES, RPCA, Housing)																																																
22	Del Ray Strategic Update to MV Ave Business Plan (PZ)																																																
23	Leslie Avenue/Monroe Avenue Planning Study (PZ, TES, RPCA, Housing)																																																
4	Old Town Parking Data Collection/Old Town Parking Policy Update (TES, PZ)																																																
10	Del Ray Parking Study Implementation (TES, PZ)																																																
14	Motorcoach Study (TES)																																																
20	Parking Standards for New Development (PZ, TES, Housing)																																																
3	Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																																																
6	Eisenhower West Transportation Study (TES, PZ)																																																
9	Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																																																
15	Potomac Yard Metrorail Station (TES, DPI, PZ)																																																
24	Transportation Master Plan (TES, PZ)																																																
12	Sanitary Sewer/CSO Plan (TES, PZ, AlexRenew, RPCA)																																																
17	Stormwater/MS4 Compliance Plan (TES, PZ, RPCA)																																																
19	Updating Environmental Action Plan (All Departments)																																																
25	Green Building Policy (PZ, GS, RPCA, Housing)																																																
8	Neighborhood Park Improvement Plan (RPCA, PZ, TES)																																																
13	Pocket Park Plan (RPCA, PZ, TES)																																																
1	Long Range Education Facilities Plan (PZ, ACPS, RPCA)																																																
2	Del Ray Historic Preservation Plan (pattern book + NR listing) (PZ)																																																
11	New Permitting System Software Implementation (Code, PZ, TES, Fire)																																																
26	ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																																																
21	New City Strategic Plan (All Departments)																																																

Ongoing Implementation Work/Special Projects

A	Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging)
B	Beauregard Plan(PZ, DPI, TES, RPCA, Housing)
C	Landmark/Van Dorn Corridor Plan (PZ, DPI, TES, RPCA, Housing)
D	Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES)
E	Braddock Plan (PZ, RPCA, Housing, TES)
F	South Potomac Yard Plan (PZ, TES, RPCA, Housing)
G	Waterfront (DPI, PZ, RPCA, TES)
H	Wayfinding (PZ, TES)
I	Citywide Parks Plan (RPCA)
J	Open Space Master Plan (RPCA)
K	Public Art Implementation Plan (RPCA, PZ, TES, GS)
L	Urban Forestry Master Plan (RPCA)
M	DASH (TES, DASH)
N	Dominion 230 KV Line (TES, PZ, GS, RPCA)
O	AEDP Strategic Plan (AEDP, P&Z, ACVA, DPI, Code, Housing)
P	Census, Forecasting and Demographics (P&Z)
Q	Fire Station Location Study (OPA, GS, Fire, GIS)
R	Industrial Study Phase 2 (P&Z, AEDP)
S	Regional Transportation Initiatives (TES)
T	Regional Planning and Policy Initiatives (All Departments)

COLOR KEY	
	Preparatory staff work &/or technical analysis
	Planning with public engagement
	Approval process
	Implementation with public engagement