Housing; Planning and Zoning; Recreation, Parks and Cultural Activities; Transportation and Environmental Services; Office of Historic Alexandria; Code Administration; General Services; Department of Project Implementation; AEDP; ACVA

ATTACHMENT 2: DRAFT FY 2016 Interdepartmental Long Range Planning Work Program (By Program Areas)

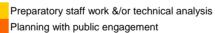
			Cal				endar 2015			Calendar 2016				Calendar 2017					Calendar 2018)18		
			FY2					FY201						FY201							Y2018				FY2019
	Diana and Ounline	Jan Fe	eb Mar	Apr May	Jun Jul	Aug Sep	Oct N	lov Dec Jai	Feb Mar A	pr May J	Jun Jul	Aug Sep	Oct Nov	v Dec Ja	an Feb	Mar Apr	May Jun	Jul Aug	Sep Oc	t Nov D	ec Jan	eb Mar A	or May Ju	un Jul	Aug Sep Oct Nov D
Memo #	Plans and Studies																								
5	Oakville Triangle/Route 1 West Study, MPA (PZ, TES, RPCA, Housing)																							_	
7	Eisenhower West Small Area Plan (PZ, TES, RPCA, Housing)																							_	
16	Old Town North Small Area Plan (PZ, TES, RPCA, Housing)																								
18	North Potomac Yard Replanning (PZ, TES, RPCA, Housing)																								
22	Del Ray Strategic Update to MV Ave Business Plan (PZ)																								
23	Leslie Avenue/Monroe Avenue Planning Study (PZ, TES, RPCA, Housing)							_	+ $+$ $+$																
4	Old Town Parking Data Collection/Old Town Parking Policy Update (TES, PZ)																								
10	Del Ray Parking Study Implementation (TES, PZ)																								
14	Motorcoach Study (TES)																								
20	Parking Standards for New Development (PZ, TES, Housing)	Phase	1										_			Phase 2									
3	Transit Corridor C/West End Transitway AA (TES, PZ, DPI)																								
6	Eisenhower West Transportation Study (TES, PZ)																								
9	Pedestrian/Bicycle MP-Complete Streets Manual (TES, PZ)																								
15	Potomac Yard Metrorail Station (TES, DPI, PZ)																								
24	Transportation Master Plan (TES, PZ)																								
12	Sanitary Sewer/CSO Plan (TES, PZ, AlexRenew, RPCA)																								
17	Stormwater/MS4 Compliance Plan (TES, PZ, RPCA)	Phase	1					Phase	2					Phase	e 3										
19	Updating Environmental Action Plan (All Departments)																								
25	Green Building Policy (PZ, GS, RPCA, Housing)																								
8	Neighborhood Park Improvement Plan (RPCA, PZ, TES)																								
13	Pocket Park Plan (RPCA, PZ, TES)																								
1	Long Range Education Facilities Plan (PZ, ACPS, RPCA)																								
2	Del Ray Historic Preservation Plan (pattern book + NR listing) (PZ)																								
11	New Permitting System Software Implementation (Code, PZ, TES, Fire)																								
26	ARHA Redevelopment Sites (PZ, TES, RPCA, Housing, ACPS, DCHS)																								
20	New City Strategic Plan (All Departments)																								
<u>-</u> ,														+ +											

Ongoing Implementation Work/Special Projects

Memo

- Housing Master Plan (Housing, PZ, GIS, ARHA, TES,Code, GS, ACPS,DCHS/Office of Aging) А
- В Beauregard Plan(PZ, DPI, TES, RPCA, Housing)
- С Landmark/Van Dorn Corridor Plan (PZ, DPI, TES, RPCA, Housing)
- D Arlandria Action Plan (PZ, Housing, TES), Four Mile Run (RPCA, TES)
- Е Braddock Plan (PZ, RPCA, Housing, TES)
- South Potomac Yard Plan (PZ, TES, RPCA, Housing) F
- G Waterfront (DPI, PZ, RPCA, TES)
- Н Wayfinding (PZ, TES)
- Citywide Parks Plan (RPCA) 1
- Open Space Master Plan (RPCA) J
- Κ Public Art Implementation Plan (RPCA, PZ, TES, GS)
- Urban Forestry Master Plan (RPCA) L
- М DASH (TES, DASH)
- Dominion 230 KV Line (TES, PZ, GS, RPCA) Ν
- 0 AEDP Strategic Plan (AEDP, P&Z, ACVA, DPI, Code, Housing)
- Р Census, Forecasting and Demographics (P&Z)
- Fire Station Location Study (OPA, GS, Fire, GIS) Q
- Industrial Study Phase 2 (P&Z, AEDP) R
- S Regional Transportation Initiatives (TES)
- Regional Planning and Policy Initiatives (All Departments) Т

COLOR KEY



Approval process

Implementation with public engagement