Supplemental Appropriations Ordinance Listing of Fiscal Year 2015 City of Alexandria Grant Adjustments January 2015

January 2015					1	1	1	-	
						NON-			
	GRANTOR					CITY	CITY		TOTAL
TITLE/DESCRIPTION	AGENCY	COMMENTS	CCI	DERAL	STATE	LOCAL	MATCH		MOUNT
TITLE/DESCRIPTION				DERAL	<u>STATE</u>				
POLICE									
UASI Grant	Department of Homeland Security	The Alexandria Police Department was awarded a subgrant from the Urban Areas Security Initiative on behalf of the National Capital Region (NCR). Funds will be used to purchase personal protective gas masks for NCR Law Enforcement Agencies. The grant was approved by City Council on December 9, 2014, item 14-3496.	\$	982,720	\$-	\$-	\$-	\$	982,720
		Subtotal Police	\$	982,720	\$-	\$	- \$	- \$	982,720
GENERAL SERVICES									
Farmers' Market Grant	U.S. Department of Agriculture (USDA), Agricultural Marketing Service under the Farmers' Market Promotion Program (FMPP)	Funds will be used to expand the Supplemental Nutrition Assistance Program/Electronic Benefits Transfer (SNAP/EPT) usage for food purchases by low-income community participants, implement a gleaning program which donates produce to area shelters, and to improve marketing and management for the Old Town Farmers' Market. The grant was approved by City Council on June 11, 2014, item 12.	\$	94,249	\$-	\$-	\$-	\$	94,249
		Subtotal General Services	\$	94,249	\$-	\$ -	\$-	\$	94,249

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AGENCY	COMMENTS	FED	DERAL	STATE	LOCAL		MATCH	AN	/OUNT
District of									
Columbia									
Homeland	Passthru grant funds awarded for an								
Security and	Exercise and Training Officer position.								
Emergency	The grant award is \$5,000 more than								
-									
Agency	FY15 budget process.	\$	5,000	\$ -	\$-	\$	-	\$	5,000
District of	This passtbru grant funds a contract								
Homeland									
Security and	outreach, and coordination with the								
Emergency	region. The grant award is \$10,000								
Management	more than the \$102,000 appropriated								
5,	during the FY15 budget process.	\$	10,000	\$ -	\$-	\$	<u>-</u>	\$	10,000
	Department funde ouverded for on								
	-								
Agency	budget process.	\$	20,000	\$ -	\$-	\$	; -	\$	20,000
	AGENCY District of Columbia Homeland Security and Emergency Management Agency District of Columbia Homeland Security and Emergency Management Agency District of Columbia Homeland Security and Emergency Management	AGENCYCOMMENTSDistrict of ColumbiaPassthru grant funds awarded for an Exercise and Training Officer position.HomelandPassthru grant funds awarded for an Exercise and Training Officer position.EmergencyThe grant award is \$5,000 more than the \$105,000 appropriated during the FY15 budget process.District of ColumbiaThis passthru grant funds a contract FTE working for the Fire Department responsible for Volunteer recruitment, outreach, and coordination with the region. The grant award is \$10,000 Management More than the \$102,000 appropriated during the FY15 budget process.District of ColumbiaPassthru grant funds awarded for an Security and Passthru grant funds awarded for an Regional Planner position. The grant award is \$20,000 more than the \$105,000 appropriated during the FY15	AGENCYCOMMENTSFEDDistrict of ColumbiaPassthru grant funds awarded for an Security and Exercise and Training Officer position. 	AGENCYCOMMENTSFEDERALDistrict of Columbia HomelandPassthru grant funds awarded for an Exercise and Training Officer position. Emergency ManagementPassthru grant funds awarded for an Exercise and Training Officer position. The grant award is \$5,000 more than the \$105,000 appropriated during the Agency\$ 5,000District of Columbia HomelandThis passthru grant funds a contract FTE working for the Fire Department responsible for Volunteer recruitment, security and Outreach, and coordination with the Emergency more than the \$102,000 appropriated Agency\$ 10,000District of Columbia HomelandPassthru grant funds awarded for an Regional Planner position. The grant award is \$20,000 more than the \$105,000 appropriated during the FY15\$ 10,000	AGENCYCOMMENTSFEDERALSTATEDistrict of Columbia HomelandPassthru grant funds awarded for an Security and Exercise and Training Officer position. The grant award is \$5,000 more than Management AgencyPassthru grant funds awarded for an \$ 5,000 more than the \$105,000 appropriated during the AgencyDistrict of Columbia HomelandThis passthru grant funds a contract FT5 budget process.\$ 5,000 \$ -District of Columbia Homeland Security and District of Columbia Homeland HomelandThis passthru grant funds a contract region. The grant award is \$10,000 more than the \$102,000 appropriated during the FY15 budget process.\$ 10,000 \$ -District of Columbia Homeland AgencyThe grant award is \$10,000 more than the \$102,000 appropriated during the FY15 budget process.\$ 10,000 \$ -District of Columbia Homeland Security and Regional Planner position. The grant award is \$20,000 more than the \$ 105,000 appropriated during the FY15\$ 10,000 \$	GRANTOR AGENCYCOMMENTSFEDERALCITY LOCALDistrict of Columbia HomelandPassthru grant funds awarded for an Security and Exercise and Training Officer position. The grant award is \$5,000 more than the \$105,000 appropriated during the FY15 budget process.\$ 5,000\$ -\$ -District of Columbia HomelandThis passthru grant funds a contract Columbia FY15 budget process.\$ 5,000\$ -\$ -District of Columbia HomelandThis passthru grant funds a contract FTE working for the Fire Department Homeland security and outreach, and coordination with the region. 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EmergencyImage: CITY LOCALImage: CITY LOCALDistrict of Columbia Homeland HomelandThis passthru grant funds a contract FTE working for the Fire Department Homeland Management Management ManagementImage: CITY LOCALImage: CITY LOCALDistrict of Columbia Homeland AgencyThis passthru grant funds a contract FTE working for the Fire Department Homeland more than the \$102,000 appropriated AgencyImage: CITY LOCALImage: CITY LOCALDistrict of Columbia Homeland Homeland HomelandPassthru grant funds awarded for an Regional Planner position. The grant Emergency award is \$20,000 more than the \$105,000 appropriated during the FY15Image: CITY LOCALHomeland ManagementPassthru grant funds awarded for an Security and Regional Planner position. The grant Emergency award is \$20,000 more than the \$105,000 appropriated during the FY15	GRANTOR AGENCYCOMMENTSFEDERALCITY STATECITY LOCALCITY MATCHDistrict of Columbia Homeland ManagementPassthru grant funds awarded for an Exercise and Training Officer position. The grant award is \$5,000 more than the \$105,000 appropriated during the AgencySouth and the \$105,000 appropriated during the \$ 5,000 \$ - \$ - \$ - \$District of Columbia Homeland ManagementThis passthru grant funds a contract responsible for Volunteer recruitment, outreach, and coordination with the Emergency more than the \$102,000 appropriated during the FY15 budget process.\$ 10,000 \$ - \$ - \$ - \$District of Columbia HomelandThis passthru grant funds a contract region. 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TITLE/DESCRIPTION	AGENCY	<u>COMMENTS</u>	FEDERAL	STATE	LOCAL	MATCH	AMOUNT
Aid to Localities, Fire Programs - 21511019	Virginia Department of	The Virginia Fire Programs Fund is derived from one percent of fire-related insurance coverage. Approximately 75 percent of the total fund goes directly to counties, cities and incorporated towns within the Commonwealth as Aid to Localities (ATL). ATL provides Virginia cities, towns and counties with funds to pay for training, construction of training centers, fire fighting equipment and protective clothing through an annual disbursement based on population size.Funds are beingb appropriated for overhire costs for uniforms and gear.					
80073	Fire Programs		\$ 150,000	\$.	\$ -	\$ -	\$ 150,000
State Homeland Security Grant Program (SHSP) 2014 - 20512405	Virginia Department of Emergency Management Federal	These are federal passthru grant funds that will be used to purchase HAZMAT detection equipment and supplies.	\$ -	\$ 79,60	0 \$ -	\$ -	\$ 79,600
Port Security Grant Program 2014 - 20512406	Emergency Management Agency (FEMA)	Federal funds awarded for one year of maintenance of the AFD Fire Boat.	\$ 86,700	\$	\$-	\$ 28,900	\$ 115,600
		Subtotal Fire Department	\$ 271,700	\$ 79,60	0 \$ -	\$ 28,900	\$ 380,200
		Total Supplemental Appropriation	\$ 1,348,669	\$ 79,60	0 \$ -	\$ 28,900	\$ 1,457,169