

Supplemental Appropriations Ordinance
 Listing of Fiscal Year 2014 City of Alexandria Grant Adjustments
 April 2014

<u>TITLE/ DESCRIPTION</u>	<u>GRANTOR AGENCY</u>	<u>COMMENTS</u>	<u>FEDERAL</u>	<u>STATE</u>	<u>NON-CITY LOCAL</u>	<u>CITY MATCH</u>	<u>TOTAL AMOUNT</u>
<u>POLICE</u>							
Commonwealth of Virginia Office of Attorney General Grant for Police Equipment and Training - 20552300	Commonwealth of Virginia Office of Attorney General	These funds are from a state grant to be used to for the purchase of Police equipment and training The grant was approved by City Council on September 10, 2013, docket 14-1759.	\$ -	\$ 325,509			\$ 325,509
		Subtotal Police	\$ -	\$ 325,509	\$ -	\$ -	\$ 325,509

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OFFICE OF HOUSING							
CDBG HAP Loans- 20601027	Program Income	Actual unbudgeted program income received form loan repayments.	\$ 22,030	\$ -	\$ -	\$ -	\$ 22,030
CDBG Rehabilitation 0% - 21601040	Program Income	Actual unbudgeted program income received from loan repayments. The additional program income will be used for home rehabilitation loans.	\$ 67,195	\$ -	\$ -	\$ -	\$ 67,195
Neighborhood Stabilization Fund - 20600883			\$ -	\$ 364,489	\$ -	\$ -	\$ 364,489
HOME HAP Loans - 21601031	Program Income	Actual unbudgeted program income received from loan repayments. The additional program income will be used for homeownership assistance loans.	\$ 61,887	\$ -	\$ -	\$ -	\$ 61,887
Moderate Income Homeownership - 20600889	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 57,698	\$ -	\$ 57,698
Employee Homeownership Incentive Program - 20600886	Program Income	Actual unbudgeted program income received. The additional program income will be used for homeownership loans. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 5,470	\$ -	\$ 5,470

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Housing Trust Fund - 20600872	Program Income	The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 721,193	\$ -	\$ 721,193
Housing Trust Fund Braddock Area - 20602129	Program Income	The program income in the next column reflects actual developer contributions and interest received. Funds will be used for Housing Trust Fund programs. The source of the funding is the Housing Trust Fund.	\$ -	\$ -	\$ 339,889	\$ -	\$ 339,889
Beauregard - 20602237	Housing Trust Fund	This appropriation of Housing Trust Funds will be used to fund units in the Beauregard Small Area Plan.	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Rebuilding Together Alexandria - 20600891	Program Income	Annual appropriation to Rebuilding Together Alexandria to support annual programming. Beginning in FY 2015 this will be included in the Approved Operating Budget for the Office of Housing.	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000
		Subtotal Housing	\$ 151,112	\$ 364,489	\$2,125,250	\$ -	\$ 2,640,851

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FIRE							
2013 SHSP Grant	Commonwealth of Virginia, Department of Emergency Management	2013 State Homeland Security Program (SHSP) grant through the Virginia Department of Emergency Management (VDEM) for equipment that would be used in response to chemical, biological, radiological, nuclear and explosive (CBRNE) incidents in the City or surrounding region.	\$ 52,992	\$ -			\$ 52,992
2014 RSAF Grant	Commonwealth of Virginia, Virginia Department of Health	As part of the Computer Aided Dispatch (CAD) project within the City, the need for improved Emergency Medical Dispatch (EMD) has been identified to aid in improving our EMS system. PowerPhone is an integrated 911 call handling system for enhanced 911 call dispatch. The City Match listed will come from the CAD project account.		\$ 52,250		\$ 52,250	\$ 104,500
AEMER Grant 20512301	Virginia Alliance for Emergency Medical Education and Research	The purpose of the grant is to "furnish new knowledge related to the field of emergency medical services, or ... re-evaluate and validate previous EMS research using a different research method." At the conclusion of the research project, grant awardees will be required to present their findings at the annual Virginia EMS Symposium. The grant application was approved by City Council on September 10, 2013.		\$ 13,288			\$ 13,288
		Subtotal Fire	\$ 52,992	\$ 65,538	\$ -	\$ 52,250	\$ 170,780

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HEALTH							
Healthy Community Action Team	Virginia Foundation for Healthy Youth	The City was awarded a continuation of the Healthy Communities Action Team grant for an additional two years. The funds are used to build community coalitions to prevent and fight childhood obesity.	\$ -	\$ 62,720	\$ -	\$ -	\$ 62,720
		Subtotal Health	\$ -	\$ 62,720	\$ -	\$ -	\$ 62,720
DCHS							
Virginia Refugee Resettlement Program	Virginia Department of Social Services	The Virginia Refugee Resettlement Grant ended on September 30, 2013.	\$ (93,809)	\$ -	\$ -	\$ -	\$ (93,809)
ESG Winter Shelter	Virginia Dept. of Housing and Community Development	The Emergency Solutions Grant (ESG) Winter Shelter ended June 30, 2013.	\$ (40,462)		\$ -	\$ -	\$ (40,462)
ESG Rapid Rehousing	Virginia Dept. of Housing and Community Development	The Emergency Solutions Grant (ESG) Rapid Rehousing ended June 30, 2013. The \$51,408 maintenance cost was moved to the General Fund 11640517.	\$ (75,507)	\$ -	\$ -	\$ -	\$ (75,507)

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Workforce Investment Board - Rapid Response (Business Easy Pass Pilot Program)	Arlington is the grantor agency partnering with Alexandria	The grant is to align local services to match the vision of the Virginia Workforce Council's proposed "Business Easy Pass" Pilot Program by focusing on marketing services to the business community through social media training, gathering data related to economic trends and partnership development and team building. The grant period is 10/01/2013 - 09/30/2014 and is 100% reimbursable. No City funds are required.	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Systems of Care Mini-Grant	Virginia Dept of Behavioral Health and Developmental Services	The purpose of this grant is to build a youth voice advocacy project for youth involved in our system of care, strengthen our High Fidelity Wraparound process through the participation of peer parent partners and peer youth partners, and launch community-based peer parent coaching services. No City funds are required.	\$ 179,639	\$ -	\$ -	\$ -	\$ 179,639
Special Needs Adoption	Virginia Department of Social Services	The grant is for State-funded adoption assistance in the forms of a maintenance payment and, when necessary, a purchase of service payment for the child and family's needs. These payments are available to families adopting children. Revenues are being reduced to bring budgeted expenditures into closer alignment with planned expenditures.	\$ (31,921)	\$ (640,354)	\$ -	\$ -	\$ (672,275)

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Welfare Adoption Subsidy	Virginia Department of Social Services	This grant offers adoptive parents federal Title IV-E adoption assistance maintenance payments for children who meet eligibility requirements. Funds are use to make these payments. Budget authority is being adjusted to reflect actual expenditures.	\$ 68,356	\$ 68,356	\$ -	\$ -	\$ 136,712
Foster Care IV-E	Virginia Department of Social Services	This grant offers federal Title IV-E assistance maintenance payments for children who meet eligibility requirements. Funds are used to make these payments. Revenues are being reduced to bring budgeted expenditures into closer alignment with planned expenditures.	\$ (500,000)	\$ (500,000)	\$ -	\$ -	\$ (1,000,000)
		Subtotal DCHS	\$ (463,704)	\$ (1,071,998)	\$ -	\$ -	\$ (1,535,702)
	Total Supplemental Appropriation Ordinance		\$ (259,600)	\$ (253,742)	\$ 2,125,250	\$ 52,250	\$ 1,664,158