



NVTA Call for Projects

January 28, 2014

NVTA Call for Projects

- HB 2313 provides new regional and local funds for transportation
 - Distributed by NVTA
- 30% of funds distributed directly to jurisdictions
- 70% of funds allocated by NVTA to member jurisdictions and agencies
 - Projects must be of regional significance
 - Road projects must reduce congestion
 - Mass transit projects must increase capacity



FY 2014 Approved Projects

DASH Bus Expansion	\$3,250,000
Traffic Signal Priority and Upgrades	
Route 1	\$600,000
Corridor 'B'- Duke St.	\$60,000
	\$660,000
Bus Shelters and Real-Time Information	\$450,000
Potomac Yard Metro Environmental Impact Statement (EIS)	\$2,000,000
TOTAL	\$6,360,000

NVTA Call for Projects

- 70% funds anticipated to generate approximately \$16.5 million in new revenue annually
 - City must compete for 70% funds, but legislation states that jurisdictions must see benefit over time
- December 2012: NVTA placed a call for project for FY2015 and FY2016 funds
- Project list due to the NVTA by January 31, 2014

70% Funding Strategy

- Funding strategy discussed at November 26, 2013 Council work session:
 - Reserve NVTA 70% funds for major capital investments with regional impacts
 - Rely on CMAQ, RSTP, and NVTA 30% funds for non-motorized, project development, ADA improvements, and transit capital maintenance
 - Focus NVTA 30% funds and TIP funds on operating expenses in out years
 - Continue to pursue discretionary grant funding for non-motorized and dedicated transitways

FY 2015 & 2016 Proposal

Staff seeking Council approval of FY2015-FY2016 proposal for submission to NVTa:

	FY2015	FY2016
Potomac Yard Metrorail Station	\$500,000	\$1,000,000
Transit Corridor "B" Duke Street	\$190,000	\$0
Transit Corridor "C" Beauregard		\$2,400,000
Real Time Traffic Adaptive Control	\$500,000	
Total	\$1,190,000	\$3,400,000

Ten-Year Proposal

Staff seeking conceptual endorsement of 10-year plan:

Project	Year of Funding Request	Total Funding
Landmark Transit Station	FY2023-24	\$6.0 million
Potomac Yard Metrorail Station	FY2014-17	\$69.5 million
Corridor "A" Streetcar Study	FY2021	\$3 million
Transit Corridor "B" Duke Street	FY2020-21	\$19.56 million
Corridor "C" Beauregard	2016-2019	\$62.1 million