

## Fiscal 2015 Budget Development City Council Milestones

<b>February</b>		
Tuesday, February 25	Legislative Meeting	City Council Legislative Meeting: City Manager Proposes Budget <u>and</u> Introduction and First Reading of Ordinance to Establish Real Estate and Personal Property Tax Rate (Maximum/Effective)
Thursday, February 27	Advertisement	Advertisement goes out for Budget Public Hearing on March 10 (OMB is responsible for placing this ad)
<b>March</b>		
Monday, March 10	Public Hearing	City Council <i>Special</i> Public Hearing: Fiscal 2015 Budget
TBD	Work Sessions	Budget Work Sessions (Dates TBD)
Tuesday, March 11	Legislative Meeting	City Council Legislative Meeting: Passage of First Reading of Ordinance to Establish Real Estate and Personal Property Tax Rate (Maximum or Effective)
Thursday, March 13	Advertisement	Advertisement goes out for <i>April 12</i> public hearing of Ordinance to Establish Real Estate and Personal Property Tax Rate (Maximum/Effective)
<b>April</b>		
Saturday, April 12	Public Hearing	City Council Public Hearing: Second Reading of Ordinance to Establish Real Estate and Personal Property Tax Rate (Maximum/Effective)
Monday, April 21	Legislative Meeting	City Council Work Session: Prelim add/delete
Monday, April 28	Legislative Meeting	City Council Work Session: Final add/delete
<b>May</b>		
Thursday, May 1	Special City Council Meeting	<i>Special</i> City Council Meeting: Budget Adoption; Second Reading and public hearing on Final Passage of Ordinance to Establish Real Estate and Personal Property Tax Rate (Maximum or Effective)
Tuesday, May 13	Legislative Meeting	City Council Legislative Meeting: Introduction and first reading of other tax rate/fee change resolutions (if applicable)
Saturday, May 17	Public Hearing	City Council Public Hearing: Other tax rate/fee change resolutions (if applicable)
Tuesday, May 27	Legislative Meeting	City Council Legislative Meeting: Second reading and adoption of tax rate/fee change resolutions (if applicable)
Tuesday, June 10	Legislative Meeting	City Council Legislative Meeting: Introduction and first reading of Fiscal 2015 Budget Appropriation Ordinance and Fiscal 2014 Supplemental Appropriation
Saturday, June 14	Public Hearing	City Council Public Hearing: Second reading and adoption of Fiscal 2015 Budget Appropriation Ordinance and Fiscal 2014 Supplemental Appropriation