

NVTA Call for Projects

January 14, 2014



NVTA Call for Projects

- HB 2313 provides additional regional (70%) funds and local funds for transportation, through the NVTA.
- Earlier in 2013, the City assembled a set of projects to be funded by the 70% funds starting in FY2014, which were used as part of a court case to determine the constitutionality of NVTA funding.



FY 2014 Approved Projects

DASH Bus Expansion	\$3,250,000
Traffic Signal Priority and Upgrades	
Route 1 \$600,000 Corridor 'B'- Duke St. \$60,000	\$660,000
Bus Shelters and Real-Time Information	\$450,000
Potomac Yard Metro Environmental Impact Statement (EIS)	\$2,000,000
TOTAL	\$6,360,000



NVTA Call for Projects

- Approximately \$165 million over 10 years
- Over time, Alexandria should see that benefit
- After a favorable court ruling, NVTA placed a call for project for FY2015 and FY2016 funds
- Project list due to the NVTA by January 31, 2014



70% Funding Strategy

- Reserve NVTA 70% funds for major capital investments with regional impacts
- Rely on CMAQ, RSTP, and NVTA 30% funds for non-motorized, project development, ADA improvements, and transit capital maintenance
- Focus NVTA 30% funds and TIP funds on operating expenses in out years
- Continue to pursue discretionary grant funding for non-motorized and dedicated transitways



FY 2015 & 2016 Proposal

	FY2015	FY2016
Potomac Yard Metrorail Station	\$500.000	\$1,000,000
Transit Corridor "B" Duke Street	\$190,000	\$0
Transit Corridor "C" Beauregard		\$2,400,000
Real Time Traffic Adaptive Control	\$500,000	
Total	\$1,190,000	\$3,400,000

Ten Year Proposal

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Conceptual Endorsement of the following projects:

Project	Year of Funding Request	Total Funding
Landmark Transit Station	2023 & 2024	\$6.0 million
Potomac Yard Metrorail Station	2017	\$58 million
Corridor "A" Streetcar Study	2021	\$3 million
Transit Corridor "B" Duke Street	2020 & 2021	\$19.56 million
Corridor "C" Beauregard	2016-2019	\$54.1 million
Real Time Adaptive Control and Data Management System	2016	\$16 million