NVTA 70 Percent Funds: Proposed 10-Year Plan

Attachment 1

	FY 14											
	Approved	FY15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total FY 15-24
Bus Shelters and Benches	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
DASH Fleet Expansion	\$3,250,000	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$3,250,000
Landmark Transit Station	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$5,400,000	\$6,000,000
Potomac Yard Metrorail Station	\$2,000,000	\$500,000	\$1,000,000	\$58,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,500,000
Route 1 Transitway	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Transit Corridor "A" - Streetcars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Transit Corridor "B" - Duke Street	\$60,000	\$190,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$2,100,000	\$2,000,000	\$15,000,000	\$19,560,000
Transit Corridor "C" - Beauregard	\$0	\$0	\$2,400,000	\$11,740,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$54,140,000
Real-Time Traffic Adaptive Control	\$0	\$500,000	\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500,000
NVTA 70% Total	\$6,360,000	\$1,190,000	\$3,400,000	\$85,740,000	\$20,000,000	\$20,000,000	\$210,000	\$3,000,000	\$2,100,000	\$2,600,000	\$20,400,000	\$165,000,000