

**Attachment 1**

<b>Capital Bikeshare in Alexandria Year 1</b>	
<b>Fleet</b>	
Stations	8
Bikes	77
Docks	134
% of regional fleet	3.20%
<b>Finances</b>	
Cost recovery	72%
Cost recovery compared to DASH	30%
Cost recovery compared to Metrobus	29%
Total expenses	\$211,535
Total revenues	\$154,172
Net operating cost	\$57,363
<b>Members</b>	
Annual, monthly and daily key	464
3 day members	165
1 day members	2,533
<b>Trips</b>	
Trips, starting in Alexandria	21,798
Miles, starting in Alexandria	22,015
Average trip length	1.1
Average trip duration	22
C02 saved, trips starting in Alexandria (pounds)	14,506
Calories burned, trips starting in Alexandria	2,023,965
Reported crashes	0
Unrecovered thefts	0